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Town of

WARREN

VERMONT

ANNUAL REPORT

Of the Town Officers

For the year ending December 31

1982

ROY E. LONG — 1902-1982

The name of Roy Long is well-known to all who live in Warren, whether in reality or legend.

The general store in Warren was started by him in 1927 which he operated until his retirement in 1971. He made home deliveries of meats and groceries to surrounding towns for some 18 years.

As with many other long-time residents of the town he had a keen sense of pride for his heritage. He knew a great deal about forests and woodland management. His historic knowledge of Warren and the surrounding towns contributed to many colorful stories.

Roy logged, farmed, hunted, fished, and managed his land. He kept in step with the progress of the town in the last 20 or so years.

His wife Mildred of 55 years and his children were an important part of his life as well as his pride of Warren.

Roy will always be remembered as the organizer of the now famous 4th of July parade. He directed traffic, lined up the horses, and even rode on floats.

Roy was kind and friendly and always ready to have a good chat. The town shall miss him.

ANNUAL REPORT

For the Year Ending December 31, 1982
of the
Town of Warren, Vermont
and
Warren Town School District

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IMPORTANT

Be sure to bring this Town Report to Town Meeting

TOWN OFFICERS

Moderator	Robert Law
Town Clerk	Reta Goss
Selectmen:	
Lixi Fortna	1983
Richard King (Resigned)	
John Osgood (Appointed)	1984
David De Freest	1985
School Directors:	
Mary Moffroid	1983
Sue Drekter	1984
Joyce Westcott	1985
Harwood School Board:	
Lillian Brewster	1985
Listers:	
Marlene DeFreest	1983
Sandra Brodeur	1984
Robert Gow	1985
Town Treasurer	(Resigned) Victoria Kingsbury (Appointed) Rebecca Peatman
Trustee of Public Money	(Resigned) Victoria Kingsbury (Appointed) Rebecca Peatman
Auditors:	
Virginia Roth	1983
Donald Mayer	1984
Judith Rocchio	1985
Delinquent Tax Collector	(Resigned) Rebecca Peatman (Appointed) Sandra Brodeur
Constable:	
1st	Leonard Julius
2nd	John Connell
Town Agent	Jonathan Hall
Grand Juror	Pierre Moffroid
Library Trustees:	
Marlene Weston	1983
Candy Barr	1984
John Horst	1985
Rebecca Peatman	1986
Helen Gow	1987

Cemetery Commission:

Jesse Cota (Appointed)	1983
Katricia Luce	1983
Veda Carter	1984
Ina Lamb	1985
Bert Hellman	1986

Planning Commission: (Appointed)

Barry Simpson
Katharine Hartshorn
Alan Uris
William Maclay
Mary Gow
Richard Fawley

Board of Adjustment: (Appointed)

Katharine Hartshorn
Michael Hertzberg
John Hutton
John Horst
Lenord Robinson
Peter Reynells
Roy Cohen

Zoning Administrator: (Resigned) Lorne Whitworth
(Appointed) Paul Hartman

Justices of the Peace:

Nancy Colby
Katharine Hartshorn
Anne Just
Robert Law
Rebecca Peatman

Road Commissioner: (Appointed) Michael Bessette

Fire Chief ..... Norris Weston

Dog Catcher ..... Donald LaRock

Librarian ..... Lois Kaufman — Warren Public Library

Warren Public Library Hours
Monday 10-4
Wednesday 10-8
Friday 10-4
Saturday 10-4
496-3913

Municipal Building
Monday-Friday
9 AM - 4:30 PM
496-2709

Selectmen meet every other Monday Night.

WARNING FOR TOWN MEETING

1983

The residents of the Town of Warren who are legal voters in the Town are hereby notified and warned to meet at the Town Hall in the Town of Warren on Tuesday, March 1st, 1983 at 10:00 o'clock in the forenoon to act upon the following matters:

Art. 1. To elect a Moderator for the ensuing year.

Art. 2. To elect a Town Clerk for the ensuing year.

Art. 3. To hear and act upon the reports of the several Town Officers.

Art. 4. To see if the Town will vote to elect two additional Selectmen and if so, whether for terms of one or two years each.

Art. 5. To elect all other Town Officers required by law.

Art. 6. To see if the Town will vote its current taxes into the hands of the Town Treasurer.

Art. 7. To see if the Town will have its taxes on Real and Personal Property paid in installments and set the dates, and whether payments shall be with or without discounts, to set the amount thereof.

Art. 8. To see if the Town will vote the sum of $50.00 per mile on Town Highways to take advantage of State reimbursement.

Art. 9. To see how the Town will spend its Federal Revenue Sharing money.

Art. 10. To see if the Town will spend its National Forest (Green Mountain National) money.

Art. 11. To see if the Town will empower its Selectmen to purchase certain land owned by the estate of John Eaton adjacent to the Brooks Recreation Field for the sum of $130,000.00.

Art. 12. Will the voters of the Town approve the purchase of development rights by the Town and if so, how much shall be appropriated for that purpose.
(Adjourn into School District Meetings)

Art. 13. To see if the Selectmen will be empowered to accept any Forest Land if given to them or to purchase any Forest Land.

Art. 14. To see if the Town will vote a sum of $331.00 to Central Vermont Council on Aging to assist its workers in providing outreach, advocate, information and referral, transportation, home delivered and community meals to the elderly residents of Warren.

Art. 15. To see if the Town will appropriate $200.00 for the Center of Independent Living.

Art. 16 Will the voters of the Town of Warren support in principle the acquisition of the Robinson Lake Project.

Art. 17. Will the voters of the Town of Warren approve their $50,000.00 share of the first phase payment of the three town acquisition of the Robinson property phased equally over three years with government funding, subject to appraisal by the Town.

Art. 18. Will the voters of the Town of Warren approve their $200,000.00 share of the first phase payment of the three town acquisition of the Robinson property without government funding, subject to appraisal by the Town.

Art. 19. Shall the State Senators and Representatives from this district be advised to introduce into the Vermont Legislature a Resolution asking the Vermont Congressional Delegation to instruct the President of the United States to:

> Make more Federal Funds available for local jobs and needs in health, education and energy, by reducing spending on nuclear weapons and foreign military intervention, and by negotiating with the U.S.S.R. for mutual and verifiable cuts in armaments.

Art. 20. To transact any other business that may come before the meeting.

DAVID DeFREEST, Chairman,
LIXI FORTNA,
JOHN OSGOOD,
Selectmen

STATEMENT OF TAXES RAISED

Grand List 1982 Total	$546,699.30 x $2.05 =	$ 1,120,733.55
Tax Rate $2.05		
Town Tax	.60 x $546,699.30 =	$ 328,019.58
School Tax	1.03 x $546,699.30 =	563,100.27
Highway Tax	.42 x $546,699.30 =	229,613.70
Total Taxes		$ 1,120,733.55
Veteran's Exemptions	$472.00 x $2.05 =	— 967.60
		$ 1,119,765.95
Taxes Accounted for:		
Current Collection		$ 1,013,925.75
Delinquent Taxes for 1982		105,610.45
		$ 1,119,536.20
Difference in Computer Billing		+ 229.75
		$ 1,119,765.95

1982 COMPARATIVE FINANCIAL STATEMENT

	Jan. 1, '82	Jan. 1, '83
Town Accounts:		
In Savings Account	$ 2,755.36	$ 67,827.17
Certificate of Deposit	135,000.00	160,000.00
Checking Account	21,669.32	6,917.39
Uncollected Taxes	69,409.48	97,349.37
	$228,834.48	$332,093.93
Town of Warren Fire Department:		
Certificate of Deposit	$ 12,000.00	$ 25,856.99
Revenue Sharing Account:		
In Savings Account	25,154.05	6,809.99
	$ 37,154.05	$ 32,666.98
90 Day Golden Pass Book Account	$ 104.60	$ 104.60
Interest used for LL rental to Church		

REBECCA E. PEATMAN,
Treasurer

1982 TREASURER'S REPORT

Income

On hand January 1, 1982:		
In Savings Account	$ 2,755.36	
Certificate of Deposit	135,000.00	
In Checking Account	21,669.32	
		$ 159,424.68
Received:		
Real Estate Taxes	$ 1,013,925.78	
Delinquent Taxes	88,482.66	
Loan	10,000.00	
Interest	16,884.76	
Revenue Sharing Account	54,091.61	
Zoning Administrator Permits	5,305.00	
Checks made good	322.26	
East Warren School Rent	550.00	
Town Clerks' Fees	25,016.63	
Sand & Gravel	1,948.80	
Vt. Department of Highways	48,997.11	
Rent from Town Hall	40.00	
U. S. Treasurer PILT Sec. 1	5,515.91	
Dog Fines	50.50	
Green Mountain Power	851.50	
Misc.	3,100.32	
		$ 1,434,457.02
Disbursements:		
Winter Maintenance	$ 122,207.13	
Summer Maintenance	245,319.43	
Selectmen	206,585.98	
School District	562,929.48	
Del. Tax Collectors Fees	6,401.56	
Del. Tax Collectors Costs	177.50	
Revenue Sharing	54,091.61	
Tax Overpayments	1,560.41	
		1,199,712.46
On Hand December 31, 1982:		
In Savings Account	$ 67,827.17	
Certificates of Deposit	160,000.00	
Checking Account	6,917.39	
		234,744.56

REBECCA E. PEATMAN,
Treasurer

TOWN EXPENDITURES 1982

General Government:		
Legal	$ 13,849.71	
Lease Land	126.00	
UVM Extension Service	2,174.00	
Total General Government		$ 16,149.71
Town Officers Salaries:		
Selectmen	$ 2,250.00	
Listers	12,667.00	
Auditors	487.75	
Town Clerk	12,480.00	
Town Treasurer	12,383.00	
Civil Authorities	459.00	
Assistant Treasurer	458.00	
Total Salaries		41,185.00
Fees:		
Fire Warden	$ 73.95	
Permits Fees paid to Zoning Admin.	5,345.00	
Total Fees		5,418.95
General Expenses:		
Municipal Building Supplies & Office Expenses	$ 11,679.69	
Listers and Auditor mileage	263.80	
Planning Commission	4,327.98	
Accountant	3,729.29	
Newspaper — Public Notices	1,197.11	
Agency on Aging	276.00	
Well Child Clinic	320.00	
Vt. State Treasurer	116.00	
Vt. State Fish & Game Dept.	1,707.00	
Computer	11,477.59	
Reappraisal	3,198.40	
Loan Repayment	10,450.00	
Total Expenses		48,742.86

Insurance:		
Workmen's Compensation & Town Property & Liability Coverage	$ 4,771.00	
Town Vehicle Coverage	6,369.00	
Public Official Bond	54.00	
Fire Dept. Accident & Disability	508.00	
Blue Cross/Blue Shield	3,135.00	
Total Insurance		14,837.00
Public Safety:		
Washington County Sheriff's Dept.	$ 560.75	
Total Public Safety		560.75
Taxes:		
County	$ 8,792.54	
Taxes — FICA & Employment Security	9,221.02	
Total Taxes		18,013.56
Fire Department:		
*Capital Budget	$ 12,000.00	
Repairs and Gas	6,626.87	
Total Fire Department		18,626.87
Utilities:		
Green Mountain Power	$ 3,490.95	
Agway Petroleum Corp.	9,787.12	
Waitsfield-Fayston Telephone Co.	2,015.77	
Total Utilities		15,293.84
Library		9,500.00
Cemetery		1,800.00
Fees paid to Dog Catcher		60.00
Payment of Dumping Fees		12,009.16
Town Hall:		
Repairs and Supplies	$ 315.39	
Salary — Custodian	1,020.00	
Pyrofax Gas Corp.	65.35	
Total Town Hall		1,400.74

Municipal Building:		
Salary — Custodian	$ 1,020.00	
Repairs & Maintenance	890.29	
Total Municipal Building		1,910.29
Vermont State Retirement		1,077.25
Sub-Total		$206,585.98
School Payment		562,929.48
Winter Maintenance		122,207.13
Total Expenditures		$891,722.59

* Accumulated total of capital budget item for 1981-1982 — $25,856.99

REBECCA PEATMEN,
Treasurer

PROPOSED GENERAL FUND BUDGET FOR 1983

	Estimated 1982	Actual 1982	+ or —	Estimated 1983
Dogs	$ 200.00	$ 60.00	$ 140.00 —	$ 200.00
Office Expense	12,000.00	11,647.69	352.31 —	18,000.00
Bridges	15,000.00	.....	15,000.00 —	25,000.00
Planning Commission	500.00	4,327.98	3,827.98 +	2,500.00
Zoning Administrators Permits	3,000.00	5,345.00	2,345.00 +	3,000.00
Lease Land	2.00	126.00	124.00 +	2.00
Accountant	4,400.00	3,729.29	670.71 —	2,500.00
Blue Cross-Blue Shield	1,512.00	3,135.03	1,623.03 +	7,000.00
Newspaper & Public Notices	500.00	1,197.11	697.11 +	700.00
Well Child Clinic	400.00	320.00	80.00 —	400.00
Telephone	1,500.00	2,015.77	515.77 +	2,500.00
Central Vt. Council on Aging	276.00	276.00	.....	331.00
Fish and Game Department	.....	1,707.00	1,707.00 +	.....
Vt. State Treasurer/Marriage Licenses	.....	116.00	116.00 +	.....
Vt. State Retirement	700.00	1,077.59	377.59 +	800.00
Winter Maintenance	115,000.00	122,207.13	7,207.13 +	125,000.00
Heating Oil	10,000.00	9,787.12	212.88 —	10,000.00
Power	6,000.00	3,490.95	2,509.05 —	6,000.00
Fire Department	10,000.00	6,626.87	3,373.13 —	10,000.00
Capital Budget (Fire Department)	12,000.00	12,000.00	.....	12,000.00
Repairs to Town Buildings	1,000.00	1,271.03	271.03 +	2,000.00

Insurance	23,000.00	11,702.00	11,298.00 —	25,000.00
County Tax	9,500.00	8,792.54	707.46 —	9,500.00
Taxes, FICA & Employment Security	10,000.00	9,221.02	778.98 —	10,000.00
Agricultural Assessment	1,813.00	2,174.00	361.00 +	2,528.00
Cemetery	1,800.00	1,800.00	.....	1,800.00
Dumping Fees	15,000.00	12,009.16	2,990.84 —	15,000.00
Board of Adjustment	500.00		500.00 —	500.00
Library	9,500.00	9,500.00	.....	10,700.00
Legal	2,000.00	13,749.71	11,749.71 +	5,000.00
Miscellaneous & Contingent	5,000.00	144.00	4,856.00 —	5,000.00
Loan Re-payment and Interest	.....	10,450.00	10,450.00 +	.....
Police	1,500.00	560.75	939.25 —	1,500.00
Town Officers Salaries	50,000.00	41,185.00	8,815.00 —	50,000.00
Town Hall and Municipal Bldg. Custodian	2,000.00	2,040.00	40.00 +	2,000.00
Fire Warden	.....	73.95	73.95 +	.....
Computer	.....	11,477.59	11,477.59 +	.....
Listers Expense	.....	251.80	251.80 +	.....
Summer Maintenance	232,000.00	245,319.43	13,319.43 +	273,000.00
Re-Appraisal	.....	3,198.40	3,198.40 +	5,000.00
	$557,603.00	$574,112.91	$ 16,509.91	$644,461.00

TOWN CLERK'S REPORT

Report of Fees:		
Recording	$ 18,150.20	
Office Time	342.10	
Copy Money	755.33	
Liquor Licenses	2,500.00	
Fish & Game Money	1,839.00	
		$ 23,586.63
Report of Dog Licenses:*		
2 Dogs @ $2.00	$ 4.00	
5 Dogs @ 3.00	15.00	
112 Dogs @ 4.00	448.00	
84 Dogs @ 6.00	504.00	
26 Dogs @ 8.00	208.00	
15 Dogs @ 9.00	135.00	
4 Dogs @ 12.00	48.00	
		1,362.00
Kennel License Report:		
11 Dog License	$ 34.00	
11 Dog License	34.00	
		68.00
Total Fees Collected — 1982		$ 25,016.63

* PLEASE REMEMBER:

1983 Dog Licenses are due on or before April 1, 1983!!

Spayed Female — $4.00
Neutered Male — $4.00
Female — $9.00
Male — $6.00

After April 1, 1983 a 50% PENALTY IS ADDED!!!

Make sure your dog has had a Rabies Vaccination within the last 24 months and bring the certificate with you.

Warren has a dog ordinance, if you would like a copy they are available in the Town Clerk's Office.

1982 REVENUE SHARING ACCOUNT

On hand Jan. 1, 1982:		
Savings Account	$ 25,154.05	
Total on Hand		$ 25,154.05
Received:		
U. S. Treas., Revenue Sharing	$ 34,653.00	
Interest on Savings Account	1,094.55	
Total Received		35,747.55
Total		$ 60,901.60

	1982 Budget	1982 Spent
Vt. League of Cities & Towns	$ 267.00	$ 266.00
Reappraisal	10,000.00	8,253.74
Cemetery	3,000.00	3,000.00
Central Vt. Economic Development Commission	775.00	775.00
Regional Planning Commission	500.00	500.00
Fire Department	10,000.00	7,351.78
Waterbury Health	250.00	250.00
Recreation Field:		
Grading, seeding, lighting and skating rink	12,000.00	8,510.20
Library	3,000.00	2,016.28
Valley Area Study	5,000.00	5,000.00
Paint and Repairs to Buildings	8,000.00	7,168.61
Sand Screen	15,000.00	11,000.00
	$ 67,792.00	$ 54,091.61

On hand Jan. 1, 1983:		
Savings Account	$ 6,809.99	
Total on hand		$ 6,809.99

REBECCA PEATMAN,
Treasurer

PROPOSED REVENUE SHARING BUDGET

Vermont League of Cities and Towns	$ 266.00
Reappraisal	13,000.00
Cemetery Commission	4,000.00
Central Vt. Planning Commission	775.00
Regional Planning Commission	430.00
Fire Department	8,000.00
Waterbury Health	250.00
Recreation Committee	8,100.00
Valley Growth Study	5,000.00
Paint & Repairs to Municipal Buildings	3,000.00
Total	$ 42,821.00

ROAD COMMISSIONER'S REPORT

Winter Maintenance

Gross Labor	$ 29,169.06	
Use of Equipment	33,244.00	
Materials and Expenses	59,794.07	
		$122,207.13

Summer Maintenance

Gross Labor	$ 36,071.12	
Use of Equipment	46,791.50	
Materials and Expenses	160,674.48	
Equipment Account Transferred	2,445.85	
Check returned	663.52	
		245,319.43

Road Report

Sugarbush Road:		
Labor	$ 6,965.14	
Equipment	10,518.50	
Cooley Asphalt	7,318.01	
Stanley Brimblecomb	13,072.00	
Dick Kingsbury	1,761.20	
		39,634.85

Golf Course:		
Labor	$ 204.75	
Equipment	150.00	
		354.75
Lincoln Mountain:		
Labor	$ 1,106.40	
Equipment	1,857.00	
		2,963.40
Roxbury Mountain:		
Labor	$ 146.25	
Equipment	433.00	
		579.25
Mud Holes:		
Labor	$ 2,172.45	
Equipment	3,906.00	
		6,078.45
Fuller Hill:		
Labor	$ 2,246.26	
Equipment	3,914.00	
		6,160.26

Winter Maintenance — Materials & Expenses

International Salt	$ 35,371.50
Dick Kingsbury	1,852.50
Cooley	270.00
Kathan	1,050.00
D. C. Moquin Supply	11,130.75
Reynolds	295.27
Vt. Mack	232.87
Bailey Brothers	156.95
Green Mt. Mobile Radio	43.93
Reily Tire Corp.	1,452.65
Barre Electric Supply Co.	59.87
Lowell McLeod	426.27
Kingsburys	131.60
Merrian Graves	95.77
Lafayette Sheldon	2,835.00
Agway	1,263.07
Bowman Beunes	684.29
Waitsfield Fayston Tel. Co.	24.11
Interstate Equipment	200.06
Green Mountain Power	70.18
Kenyons	550.35

Reynolds	39.92	
Keith & Keith	87.44	
Lubrication Engineer	852.50	
Sugarbush Service Station	156.50	
Sanels	460.72	
		59,794.07

Summer Maintenance — Materials & Expenses

Merrian Graves	$ 70.18
Fred Viens	5,615.00
Albert Rurner	10,278.00
Agway	4,912.22
DuBois Leasing	365.40
Lowell McLeod	444.00
D. C. Moquin Supply	7,853.60
Kingsburys	254.47
Wild Auto	62.82
Hill-Martin	1,299.09
Waitsfield Fayston Telephone Co.	49.72
Keith & Keith	32.41
International Salt	2,509.41
Donald Moore	2,145.60
Giddings	7,705.99
Vt. State Treasurer	2,040.60
Bisbees	32.70
Holly Ward	6,006.00
Green Mountain Power Co.	38.61
Reily Tire	1,864.51
Reynolds	560.96
Vt. Mack	4,116.42
Sugarbush Service Station	316.33
Sanels	465.22
Vt. Institutional Industries	336.64
Reynolds	1,151.78
Bailey Spring & Glass	53.50
Capitol Steel	137.20
Barre Electric	967.58
Warren Store	19.35
East Warren Grocery	10.05
Michael Bessette	44.40
Cooley	67,981.23
A. J. Anderson	1,325.00
Stanley Brimblecomb	18,969.00
Kenyons	504.12
Dick Kingsbury	8,133.20
Willard B. Martin	100.00

Vt. Explosives Co.	672.00	
Vt. Expert Tree Service	150.00	
Interstate Equipment	1,000.67	
Baird Mill	42.00	
Merrill Kathan	37.50	
		160,674.48
DeFreest Hill:		
Labor	$ 910.03	
Equipment	1,594.00	
		2,504.03
Ann Burns Road:		
Labor	$ 44.50	
Equipment	90.00	
		134.50
Prickly Mountain:		
Labor	$ 711.00	
Equipment	1,122.00	
		1,833.00
West Hill:		
Labor	$ 2,349.70	
Equipment	5,098.00	
		7,447.70
Miscellaneous:		
Labor	$ 15,405.31	
Equipment	17,644.00	
		33,049.31

* This includes maintenance on equipment, working the recreation field, mowing roadsides, cleaning culverts, chloriding roads and four weeks of stockpilling river gravel purchased from Albert Turner and Holly Ward.

General Grading:		
Labor	$ 2,609.68	
Equipment	5,847.00	
		8,456.68
Kathan Road:		
Labor	$ 146.25	
Equipment	396.00	
		542.25
Stetson Hollow:		
Labor	$ 1,053.40	
Equipment	1,629.00	
		2,682.40

1983 ROAD BUDGET (Summer Maintenance)

Roxbury Mountain	$ 30,000.00	
Culverts	6,000.00	
Ditches	15,000.00	
Miscellaneous	30,000.00	
General Grading	15,000.00	
Mud Holes	20,000.00	
Chloride	15,000.00	
Airport Road	20,000.00	
Prickly Mountain	12,000.00	
Crushed Gravel	25,000.00	
Black Top	50,000.00	
Guardrails	20,000.00	
West Hill	10,000.00	
Fuller Hill	5,000.00	
		$273,000.00

DELINQUENT TAX REPORT

Statement of Delinquent Taxes
January 1, 1982 - May 19, 1982

	Total Delinquent	Collected	Balance Due
1981 & Prior Years	$ 69,409.80	$ 30,752.13	$ 38,657.97

Gross Penalty and Collections: $2,526.90 paid to Rebecca Peatman, delinquent tax collector (resigned May 19, 1982)

May 19, 1982 - December 31, 1982

	Total Delinquent	Total Collected	Total to be Collected
1981 & Prior Years	$ 38,632.51	$ 17,339.16	$ 21,293.35
1982	105,610.45	30,000.49	75,609.96
Abated			— 18.46
			$ 75,591.50
Check returned for insufficient funds			+ 439.36
	$144,242.96	$ 47,339.65	$ 76,030.86
Int. 1-1-82 - 12-31-82		4,206.13	
Net paid to town		$ 51,545.78	

8% Penalty charged to Delinquent Tax Payer by the Delinquent Tax Collector as Penalty.

Gross Penalty and Collection Costs — $4,051.66 Paid to Collector of Delinquent Taxes.

All delinquent taxes are subject to 8% penalty and Interest at 1% per month and collection cost which must be added to original tax bill.

SANDRA L. BRODEUR,
Delinquent Tax Collector

DELINQUENT
REAL ESTATE AND PERSONAL PROPERTY TAXES

	1982	'81 & Prior	'82 & Prior
Adeski, Joseph & Anna	$ 6.16	$	$ 6.16
Aiken, Richard		87.80	87.80
Alcock, Robert & Evelyn	12.30	24.12	36.42
Allen, Jeffrey	55.36		55.36
Alpine Development Co.	1,781.46		1,781.46
Alt & Raynes	1,217.70		1,217.70
Anderson, Ronald	358.76		358.76
Andrews, Joseph & Helen	6.16		6.16
Ararat Investments, N. V.	865.10		865.10
*Arno, Anthony Sr., Estate	6.16		6.16
Arnovitz, Paul	428.46		428.46
Ashton, Robert S.	59.46		59.46
*Atkinson, Richard & Mary Lou	731.86		731.86
Austin, Charles & Joanne	12.30		12.30
Avery, George & Roger	12.30	12.12	24.42
Baggitt, Wm. & Needham, Joseph	811.80	674.48	1,486.28
Bailey, Dennis	375.16	576.51	951.67
Baker, Hastings & Jennifer	496.10	456.44	952.54
Barbi, Phyllis T.	8.20		8.20
Bartone, Alfred	707.26		707.26
Belmont, Patricia	225.50		225.50
Benedict, Lawrence & Sally	12.30		12.30
Bergh, Throop	47.90		47.90
Bergstrom, Hartey & Rosemary	30.76	64.62	95.38
Bernard, Leslie	6.16		6.16
Betts, Bruce & Schaeffer, Charles	287.00	561.19	848.19
Bielaczyc, Helen (Baker)	12.30	36.12	48.42
Blair, Ruby	332.10		332.10
Blakeman, Dwight & Viola	100.46		100.46
Bodenstab, Otto	73.80		73.80
Bolio, Ralph	53.30	22.52	75.82
Borchard, Douglas Jr. & Marlene	338.26		338.26
Bornstein, Glenn	688.80	585.40	1,274.20
Bornstein, Paul & Glenn	1,100.86		1,100.86
Bosson, David & Heisler, August	776.96		776.96
Bronson, Amy D.	102.50		102.50
Burke, Joseph Sr. & Joseph, Jr.	6.16		6.16
Burnes, James & Hall, John	524.80	517.12	1,041.92
Burns, Anne	485.86		485.86
Burns, Kathleen	446.90	877.97	1,324.87
Buslett, Roy H.	6.16		6.16
Butryman, Raymond & Elizabeth	8.20		8.20

	1982	'81 & Prior	'82 & Prior
*Campano, Anthony & Lacapa D.	27.98		27.98
Cape Management Corp.	63.56	62.62	126.18
Carden, Howard Estate	12.30		12.30
*Carter, Mervil	166.06		166.06
Caruso, Louis & Muriel	6.16		6.16
Champney, Owen & Darlene	77.90	151.75	229.65
Chapman, Audrey & Chapman, Richard	6.16	18.06	24.22
Childs, Margaret L.	12.30	12.12	24.42
Cianciola, James Jr.	12.30	12.12	24.42
Ciresi, Mary, Rose & Helen	6.16	6.06	12.22
Clark, Elizabeth Estate	26.66	180.28	206.94
Clark, John Sheldon	1,008.60		1,008.60
Cluthe, Herbert & Margaret	36.90		36.90
*Cohen, Leo J.	674.46		674.46
*Cohen, Leo J.	489.96		489.96
Collins, P. & Mazzella, R.	764.66		764.66
Collins, Patrick, Trustee	71.76		71.76
Corrigan, Joseph	44.78		44.78
Corrigan, Joseph B. & Marylyn M.	33.09		33.09
Cree, Walter & Ruth	6.16		6.16
Cronan, Wm. & Sather, Charles	61.50	120.60	182.10
Currier, Gloria	834.36	1,634.93	2,469.29
Currier, Gloria	110.70	217.08	327.78
Curtin, James & Scullin, F. Jr.	249.76		249.76
Cutler, Darryl & Raymond, H.	600.66	*44.16	644.82
Dashew, D. & Kaplan, Marshall	120.96	236.38	357.34
De Luca, Anna	61.50		61.50
De Luca, Anna	401.80		401.80
De Luca, Anna (Whiteside)	352.60		352.60
Denny, Giles & Gratis	12.30		12.30
Design Development Inc.	90.20	87.87	178.07
Design Development Inc.	155.80	153.32	309.12
Dice, Richard A.	719.56		719.56
Dillingham, Julia	6.16	18.06	24.22
Disick, David & Renee & Schwartz	102.90		102.90
Disick, David & Renee	46.99		46.99
Disick, David & Renee	22.08		22.08
Dolloff, Robert F. & Donna	26.66	53.06	79.72
Dowdell, Sandra	641.66	632.66	1,274.32
Driscoll, Neil & Jeannine	854.86		854.86
Egan, Dwight	20.50	60.20	80.70
Eldredge, Eugene & Bette	6.16	6.06	12.22
Ellis, Joseph E.	6.16		6.16
Eno, Robert & Deborah	354.66		354.66
Ernest Rizzi Corp. (Downstreet Corp.)	1,980.30		1,980.30

	1982	'81 & Prior	'82 & Prior
Fallamal, Harry	6.16		6.16
*Ferance, Anna Marie	621.16		621.16
Forringer, Paul & Janet	455.10		455.10
Frayne, Thomas & Violet	18.46		18.46
Fredericks, Richard	366.96	582.90	949.86
*Frost, Rone & Zappariello	635.50		635.50
Gagne, David	104.56	99.31	203.87
Gallant, Robert & Mary	6.16	6.06	12.22
Gardner, George T.	543.78		543.78
Geist, Delmer	178.36	176.35	354.71
Golden Horse Lodge Inc.	451.00		451.00
Gonzalez, Phyllis & Charles	356.70	699.08	1,055.78
Goodrich, Neil & Alice Estate	12.30	24.12	36.42
Gordon, Leroy & Geraldine	90.20	361.42	451.62
Graham, Edna	357.60		357.60
Graham, Robert & Nicole	7.50		7.50
Greenslit, Beverly	51.26		51.26
Grenier, Simons	6.16	6.06	12.22
Groff, Nancy	446.90		446.90
Hafetz, Jack & Betty	565.80		565.80
Hagymas, David & Carolyn	6.16		6.16
Hall, Peter & Melna	547.36		547.36
Hansel, Lincoln	694.96		694.96
*Hanson & Gillespie	75.86		75.86
Harris, Gilbert & Inola	12.30		12.30
Hartman, Jan Leslie	96.36		96.36
*Hayes, Dawna	559.66	1,098.67	1,658.33
Heath, Peter & Sandra	418.20	825.93	1,244.13
*Holtzman, Stuart & Madeline	41.70		41.70
Horton, Catherine		506.65	506.65
Horton, Thomas	61.50	120.60	182.10
Howard, Mrs. Frank	6.16		6.16
Hutton, John G.	336.20		336.20
International Inns Inc.	110.70		110.70
International Inns Inc.	1,357.10	1,418.44	2,775.54
*Jackson, Anna & Donald	6.16		6.16
Jeffers, John & Georgia	455.10		455.10
Johnson, Robert J.	10.26		10.26
Kelly, Irene	6.16		6.16
Kenney, Donald & June	332.10		332.10
Kenney, Donald & June	1,109.06		1,109.06
Kinlaw, Wm. Jr. & Daisy	18.46	18.18	36.64
*Kirk, Frank J. & Kathryn	762.60		762.60
*Konuch, Robert & Shickel, Karen	168.10		168.10
*Konuch, Robert & Shickel, Karen	229.60		229.60
*Konuch, Robert & Shickel, Karen	395.66		395.66
La Montagne, L. Leon & Alice	6.16		6.16

	1982	'81 & Prior	'82 & Prior
La Prade, Andre & Sherry	688.80		688.80
Labbadia, Nicholas	731.86		731.86
Lantern Lodge Inc.	2,453.86		2,453.86
Lazarovic, Jacob	91.27		91.27
Leedy, Jeffrey	451.46		451.46
Lindhardt, Richard & Linda	12.30	36.12	48.42
Little, Marjorie	120.15		120.15
Long, Fred & Mary	416.16		416.16
Lontz, Philip	135.30	221.32	356.62
Luce, Marlon	69.70	92.23	161.93
Lyons, Daniel & Wade, G.	75.85		75.85
*Maclay & Norton	407.96		407.96
*Mansfield, William	12.30		12.30
*Marble, James	762.60		762.60
March & Ruetzler	990.16		990.16
*Marini, Valerio & Mariel	12.30		12.30
Martin, Stanley & Elizabeth	30.76		30.76
*Mason, Wm.	707.26		707.26
*Mayer, Donald & Patricia	475.60		475.60
McGuire, Laurie	533.00		533.00
*McVicker, M. Jeanne	346.46		346.46
Melchoir, David	416.16		416.16
Metchick, Robert & Carol	54.41		54.41
*Meyers, David & Ann	319.80		319.80
Mills, George & Alice	6.16		6.16
Minnerly, Wm. & Patricia	4,794.96		4,794.96
Minnich, Donald & Sandra	6.16		6.16
Mixson, Alan	12.30		12.30
Mohr, Lily	6.16		6.16
Moros, Richard & Moros, Chester	6.16		6.16
Moyer & Shea	721.60	413.06	1,134.66
Murdock, Catherine	346.45	340.37	686.82
Nolan, Warren	12.30	12.12	24.42
*Nudson, Gerald	6.16		6.16
O'Connor, Tim	45.10	44.84	89.94
*O'Keefe, Owen & Violet	31.72		31.72
Olson, Kenneth	338.26		338.26
Oustifine, Stephen & Margaret	6.16		6.16
Owings, P. Timothy	510.46		510.46
*Pasha, Orville & Alice	28.70		28.70
*Patterson, David	196.80		196.80
Payne, John & Mercedes	73.80		73.80
Peatman, Wm. Jr.	590.40	330.80	921.20
Pelletier, Lionel & Georgette	6.16	6.06	12.22
Pepe, Thomas		158.17	158.17
Peterson, Thomas	410.00		410.00
Pierce, Shirley	41.00		41.00

	1982	'81 & Prior	'82 & Prior
Pike Hill Assoc.	37.57		37.57
Poitras, Laurence & Lucien	8.70		8.70
Pope, Tyler S.	459.20	452.48	911.68
Post, Cynthia	47.16	45.45	92.61
Powell, Carol Elizabeth	352.60		352.60
*Pratt, Hamp & Sue Anna	26.00		26.00
Principe, Fred & Principe, G.	405.90		405.90
Principe, Gerald	707.26		707.26
Providence Realty	492.00	378.14	870.14
Puryear, Nannette	369.00		369.00
Ramos, Manuel & Ana	1,008.60		1,008.60
Ramos, Manuel & Ana	600.66		600.66
Ramos, Manuel & Ana	1,076.25		1,076.25
Randlett, Richard	110.70	109.08	219.78
Ratz, Patrick & Kathleen	504.30		504.30
Riccardi, Arlene	438.70	1,257.70	1,696.40
Richter, Mrs. Elsa	12.30	12.12	24.42
Riggall, Robert F. & Elma C.	12.30		12.30
Riley, Joseph Jr. & Riley, Wm.	762.60		762.60
Robinson, Esther	6.16		6.16
Rocchio, (Michael) & Ernestine	602.70		602.70
Rocchio, Ernestine	590.40		590.40
Rocchio, Michael	123.00	121.20	244.20
Roper, Wm. & Wilma	6.16	6.06	12.22
Rosen, Paul	489.96		489.96
Rosen, Paul & Carole	582.20		582.20
Rossi, John	6.16		6.16
Roy, Donald	6.16	6.06	12.22
Ruetzler, Paul	61.50		61.50
Ruetzler, Paul	461.26		461.26
Ruetzler, Nancy (Gear)	563.76		563.76
Savoy, Gary	12.30	24.12	36.42
Sayers, Anna (Beaumier)	6.16	6.06	12.22
Scofield, Walfred	1,008.60		1,008.60
Scofield, Walfred & Mary	284.96		284.96
Seasons At Sugarbush	106.60		106.60
Selvidge, Gene & Louise	6.16	6.06	12.22
Shepard, Jean	25.07		25.07
*Shook, Arthur Sr. & Christine	43.06		43.06
Showacre, Sally	346.46	641.60	988.06
*Siegel, Bernard & Adele	688.80		688.80
Silver, Jeffrey & Martha	49.50		49.50
Simon, Julia	319.80		319.80
Skentos, James	6.16	6.06	12.22
Snow, John Jr.	20.50	19.19	39.69
St. Germain, Bruno & Reine	6.16		6.16
Suescun, Alvara & Rosalie	18.46	54.18	72.64

	1982	'81 & Prior	'82 & Prior
Sugarbush Associates Co.	76.76		76.76
Swett, Bradford	453.06		453.06
Tardy, George & Astrid	412.06	406.83	818.89
Teixiera, Mary	6.16		6.16
Terrell, Edward	12.30	12.12	24.42
Tetreault & Traft	358.76		358.76
Tetreault & Traft	719.56	709.22	1,428.78
*Todd Associates	430.50		430.50
Tougas, Richard & Joan	6.16	18.06	24.22
Tragemann, Patricia M.	371.06		371.06
Tragemann, Stephen	47.16	45.45	92.61
Vania, Betty R.	4.10	8.04	12.14
Vare	20.50		20.50
Vermont Land Futures		334.82	334.82
Wadsworth, Arthur	213.20		213.20
*Wadsworth, John	40.17		40.17
Walsh, John & Olive	12.30	4.97	17.27
Ware, Karin	258.30	404.51	662.81
Weare, Mrs. Charlotte	6.16		6.16
Westcott, Robert & Margaret	6.16	18.06	24.22
Weston, Raymone & Glennis		310.12	310.12
White, M. John	6.16		6.16
Whiteside, Anna	524.80		524.80
Williams, Herbert	77.90		77.90
Williams, Robert	4.10	8.04	12.14
Williams, Timothy		28.77	28.77
*Wojncik, Janice	6.16		6.16
Wolf, John	258.40		258.40
Wood, Richard & Marie	12.30	36.12	48.42
Woodland Inc.	154.07		154.07
Woods, Francis	442.80		442.80
Zinn, Walter	584.26		584.26
Total	$ 76,030.86	$ 21,293.35	$ 97,324.21

* Paid after January 1, 1983

WARREN LIBRARY COMMISSION

Proposed Budget for 1983

Balance Forward: Jan. 1, 1982 — $1,936.95

	1982 Budget	1982 Actual	1983 Proposed
Income:			
Town of Warren	$ 9,500.00	$ 9,500.00	$ 10,700.00*
Grants	400.00	498.20	.....
Gifts	200.00	141.50	150.00
Misc. Income	100.00	118.80	150.00
Total Income	$ 10,200.00	$ 10,258.50	$ 11,000.00
Expenses:			
Salaries:			
Librarian	$ 3,500.00	$ 3,285.52†	$ 3,732.00†
Other Staff	2,500.00	1,957.05†	2,518.00†
Social Security	350.00	706.38‡	750.00‡
Books and Magazines	2,500.00	2,288.50	2,750.00
Toys	200.00	188.96	200.00
Records and Cassettes	100.00	27.49	100.00
Utilities (Tel. and P. O.)	350.00	271.47	300.00
Supplies	250.00	266.72	250.00
New Equip. and Maint.	150.00	166.84	150.00
Confer. Travel and VLTA	100.00	95.00	100.00
Programs	200.00	123.40	150.00
Miscellaneous	.....	14.00	.....
Total Expenses	$ 10,200.00	$ 9,391.33	$ 11,000.00

Balance Forward: Jan. 1, 1983 — $2,804.12

* Increase requested to cover:

1. Expected loss of State Grant
2. Increased cost of books
3. Salary Increase for paid staff

† Does not include 6.7% employee contribution to Social Security Tax.

‡ Includes 6.7% employee contribution and 6.7% Town contribution to Social Security Tax.

REPORT OF THE LIBRARY COMMISSION

1982 was a year of increased activity at the Warren Public Library. Circulation of materials increased 24%, from 7,494 in 1981 to 9,270 in 1982. Although books accounted for most of the circulation, many users also borrow magazines, cassettes or records, toys, games and puzzles. Many parents continue to take advantage of the learning opportunities which our educational toys offer to children, particularly pre-schoolers.

The library has been open 28 hours each week this year; Monday, Friday and Saturday from 10 a.m. to 4 p.m. and Wednesday from 10 a.m. to 8 p.m. Users have found the increased hours convenient and have also appreciated the availablity of the outside book return, built by the Harwood Union Construction Tech class, with materials paid for from the library's equipment budget.

Several improvements were made to the library room in 1982. Revenue sharing funds were used for carpet, new bookshelves and renovations to the closets to provide both storage and work areas. The Friends of the Library raised money through their membership drive and book and bake sale to purchase a large office desk for the library. Their support is greatly appreciated.

A book discussion series, **Our Families/Ourselves,** was co-sponsored by the Joslin Memorial Library and the Warren Public Library in 1981 and 1982. A new series, **Images of New England,** will be held at the two cooperating libraries beginning in March, 1983, with local funds and in-kind support and a grant from the Vermont Council on the Humanities and Public issues.

In 1982, the library received a grant from the Vermont Department of Libraries, from funds appropriated by the federal government for library services at the state and local level. Although the library continues to meet state standards and is eligible for a grant in 1983, we have been notified by the state librarian that a state budget recision and the uncertainty of federal funding make it unlikely that any grants will be awarded this year. Therefore, we are asking for increased local funding to make up for the loss of state funds.

The library has been fortunate in having well-qualified

and dedicated volunteers to cover an average of four hours a week of library operation, helping to keep salary costs down. We are very grateful to our volunteers for their contribution of time and energy.

Respectfully submitted,
HELEN GOW, Chairman

REPORT OF THE UNITED CHURCH OF WARREN

Deposit No. 216958 Burlington Savings Bank:		
Bank Book Balance Dec. 31, 1981	$	654.87
Interest on Dec. 31, 1982		37.03
In the Bank Dec. 31, 1982	$	691.90
Certificate of Deposit No. 01 865 347:		
Bank Book Balance Dec. 31, 1981	$	3,000.00
Interest on Dec. 31, 1982		399.14
	$	3,399.14
Interest paid to Church		— 399.14
Total in Bank Dec. 31, 1982	$	3,000.00

1982

WARREN CEMETERY ACCOUNTS

At Howard Bank:			
In Savings Account Jan. 1, 1982			$ 3,581.77
Received:			
Interest earned	$ 4,575.79		
For Perpetual Care	200.00		
For Care of Lot for '82	10.00		
Total Received		$ 4,785.79	
Paid out:			
Transferred to Checking Acct.		2,472.57	
			2,313.22
Balance in Sav. Acct. December 31, 1982			$ 5,894.99
Also at Howard Bank C.D.'s & Note in the amount of			46,000.00
also 24 Shares of Stock			
Total Assets at Howard			$ 51,904.99
At Chittenden Trust Company:			
In Savings Account Jan. 1, 1982		$ 4,238.58	
Received:			
Interest earned		693.99	
Balance in Sav. Acct. Dec. 31, 1982		4,932.57	
Also at Chittenden Trust:			
a C.D. in the amount of		3,000.00	
Total Assets at Chittenden Trust Co.			7,932.57
Warren Cemetery total assets as of Dec. 31, 1982			$ 59,837.56

BERT A. HELLMAN, Sec.-Treas.,
Warren Cemetery Commission

1982

WARREN CEMETERY REPORT

Balance at Howard Bank in Checking Account Jan. 1, 1982			$ 22.50
Received:			
From Town General Fund		$ 1,800.00	
From Cemetery Trust Fund Interest		2,472.57	
From Town Revenue Sharing Account		1,265.50	
Total Receipts			5,538.07
			$ 5,560.57
Paid out:			
General Cemetery Maintenance:			
Net Labor	$ 3,177.11		
Soc. Sec. to St. Treas.	449.08		
Unemployment Tax to State	85.28		
Flags	56.25		
Map of Cemetery layout	50.00		
Trimmer and Spool	107.20		
Gas and Oil	70.05		
Blades, plugs and oil	41.70		
Contract Mowing E. W. Cemetery	112.00		
Trips to Dump & Mower Maint.	127.09		
Bank Checking Acct., serv. charge	5.00		
		$ 4,280.76	
From Revenue Sharing Monies:			
Staining new fence and straighten monuments & filling in sunken graves:			
Net Labor	$ 738.93		
Soc. Sec. to St. Treas.	106.13		
Unemployment Tax to State	20.59		
Contract Labor	140.00		
Materials	264.16		
		1,269.81	
			5,550.57
Balance in Checking Account December 31, 1982			$ 10.00

BERT A. HELLMAN, Sec.-Treas.,
Warren Cemetery Commission

1982 ZONING ADMINISTRATOR'S REPORT

Type of Use	Permit Application	Permits Approved	Permits Disapproved	Permits Delivered to Selectmen for Action
Condominiums	9	2	....	7
Change of Use	1	....	....	1
Additions	18	13	3	2
Houses	12	12	....	....
Silo	1	1	....	....
Green House	1	1	....	....
Store	1	....	....	1
Wind Tower	1	....	....	1
Barn	3	2	....	1
Gravel Pit	1	1	....	....
Remodeling	10	8	1	1
Hanger	2	2	....	....
Signs	6	6	....	....
Garage	3	3	....	....
Sheds	3	2	....	1
Decks	2	2	....	....
Trailer	7	5	....	2
Apartments	1	....	....	1
Total	82	60	4	18

Total monies received for 1982 permits	$ 6,055.00
Permit Fees returned for withdrawn permit	—1,125.00
Zoning Administrators returned fee for withdrawn permit	+ 375.00
Total Fees	$ 5,305.00
Zoning Fees for 1981 paid in 1982	—3,557.00
Zoning Fees for 1982 paid in 1982	—1,787.00
Net amount to the Town of Warren for 1982	$— 40.00

Total Value (estimated) of Buildings for which permits have been issued.

Issued	$ 1,510,770.00
Pending	18,219,500.00

AUDITORS' REPORT 1983

In accordance with 24 VSA 1681, we have examined the accounts and records of the town and town school district. To the best of our knowledge these reports represent a fair accounting of the financial condition of the town and school district. We wish to express our graditude to all town officers for their earnest efforts in the preparation of their individual reports.

The process of modernizing the town's accounting and financial reporting systems continued during 1982 with a major emphasis on the 1981 revenue sharing audit and initial use of professional accounting assistance. It is the opinion of the auditors that the recommendations made at the completion of the revenue sharing audit should be acted upon in the shortest reasonable time frame. There continue to be numerous inconsistancies and errors in the financial records of the town, due primarily to outdated bookkeeping systems and the lack of professional accounting services. Among the recommendations made by the auditors to the board of selectmen are the following:

1) That a certified public accountant be retained to prepare a comprehensive standardized chart of accounts for all town accounts.
2) That a certified public accountant be retained to prepare and review the financial statements of the town on an annual basis.
3) That tighter control of road department expenditures be maintained by the board of selectmen.
4) That the town form an "investment committee" comprised of one selectmen, the treasurer and one townsperson knowledgable in investment practices, to maximize interest earned from excess cash.

It is the sole intention of the auditors in making these recommendations to provide for accurate and understandable financial reports to the town.

The adoption of these recommendations is essential to respond to the current and projected growth of the town.

Respectfully submitted,

DONALD MAYER,
JUDITH ROCCHIO,
VIRGINIA ROTH,
Auditors

WARNING OF ANNUAL MEETING
WARREN TOWN SCHOOL DISTRICT
1983

The inhabitants of the Town School District of Warren who are legal voters in the Town School District are hereby notified and warned to meet at the Warren Town Hall in the town of Warren, March 1, 1983 following Article XII of the Town meeting to act on the following matters:

Art. 1. To elect a Moderator for the ensuing year.

Art. 2. To hear and act upon the reports of the Town School District Officers.

Art. 3. To set salaries, if any, that shall be paid the officers of the District.

Art. 4. To elect a Treasurer for one year.

Art. 5. To elect a School Director for three years.

Art. 6. To appropriate the sum of $7,000 to be added to the reserve fund for the purpose of purchasing school buses.

Art. 7. To authorize the Board of School Directors to borrow money by the issuance of notes in anticipation of revenue to pay the expenses of the fiscal year ending June 30, 1984, of the Town School District.

Art. 8. To appropriate for the Town School District such a sum of money as is deemed necessary for the support of schools in specific amounts for deficit, if any, for current expenses, capital improvements, or other lawful purposes, for the fiscal period ending June 30, 1984.

Art. 9. To transact any other business that may legally come before the meeting.

Dated this 25th day of January, 1983.

SUE ANNE DREKTER, Chairman
JOYCE WESTCOTT, Clerk
MARY MOFFROID, Recording Sec.
Board of School Directors

Received and Recorded this 26th day of January, 1983.

RITA K. GOSS,
Town and District Clerk

WARREN TOWN SCHOOL DISTRICT

REPORT OF THE SCHOOL BOARD
and the
SCHOOL ADMINISTRATION

The following is a report of the progress and present status of your school.

Elementary Enrollment as of the fall of 1982

Grade:	K	1	2	3	4	5	6	Spec. Ed.	Total
Students:	11	16	10	11	12	14	13	....	87

Secondary Enrollment as of September, 1982

Grade:	7	8	9	10	11	12		
Students:	24	20	15	10	8	13	....	90

Elementary Staff

Teacher	Position	Certification
Kathleen Woodruff	Principal	Professional Probationary
Linda Heaton	Kindergarten	Professional Standard
Susan Mack	Grades 1, 2	Professional Standard
Krietta Phillips	Grades 1, 2, 3	Professional Probationary
Sharon Howland	Grades 3, 4	Professional Standard
Suzanne Dirmaier	Grades 4, 5	Professional Standard
Nancy Phillips	Grade 6	Professional Standard

During the past Summer, the Warren Elementary School expanded their Summer Learning Program by offering more courses to a greater enrollment. Several students were children spending their summer in Vermont, so we had representation from places as far away as Florida and Montreal. Again, the program was extremely successful and thus we look forward to a greater expansion this coming summer.

An outgrowth of the Summer Program was the introduction of computers to the students of Warren. This year the computer program has been strengthened in the school by much greater interest and usage. We have purchased a second computer to meet this steadily increasing demand by students and staff.

One of Warren's educational goals continues to be the integration of several academic areas and disciplines into a

major unit of study. The purpose of this is to give our students a more realistic experience and a greater understanding of the material being studied. An example of this integration was the Japanese unit taught in Mrs. Dirmaier's class this year. A strong program in art was integrated into the academic learning about Japan, which incorporated skills from all subject areas. The students experienced and appreciate Japanese culture through a strong involvement in Japanese art. At the end of the unit, the students had a Japanese day at school where three Japanese girls came to share their lifestyles with our students through discussions, art and cooking. Music and physical education were also incorporated into this Japanese unit which was seen in the song and dance presented during our holiday performance.

Nancy Phillips' sixth grade class is working hard to achieve their goal of a field trip to Cape Cod in May. They are joining sixth grades from Waitsfield and Fayston to spend a week at the Cape Cod Outdoor Educational Center studying all phases of a seashore environment.

We were once again district champion spelling team in 1982. During the regional spelling contest the competition was extremely sharp and we were pleased to place third among ten schools. We look forward to this year's competition with great expectations.

The Friday afternoon Sports Program has been upgraded to provide students with professional instruction wherever possible. At the Sugarbush Sports Center qualified swim instructors were hired to give our students meaningful lessons. At the Sugarbush Inn a professional skater was hired to give instruction, while at the Sugarbush Ski Area, several instructors give our Alpine skiers free instruction for the afternoon.

In all areas of program in the Warren School, we are constantly striving to provide our children with the best education and instruction possible. Each year programs grow stronger and are expanded to provide more to the students. We will continue working on this goal in the future years.

Roni Norton who is on leave of absence to take advantage of an internship at the University of Vermont was replaced by Krietta Phillips who was hired for this one year. Ken Bergstrom was also on leave of absence. Otherwise the faculty remained the same, with the exception of two name changes during the summer. Susan Trevithick became Mrs. Susan Mack and Suzanne Babcock became Mrs. Suzanne

Dirmaier. Evelyn Jerome and Elizabeth Von Trapp shared the music program with Fred Pacolitch continuing as the instrumental teacher. Louise Cadwell and Robin Grinnell coordinate our art program and Leigh Clark continues as our Physical Education teacher and the coordinator of our Friday afternoon Sports and Winter Activities program. We were sorry to see Jane Whitworth retire in December after ten years of devoted service as the school's secretary/librarian. Her position has been filled by Joan Bancroft. Luanne Palardy was hired to work with the staff as a teachers' clerical aide.

Our lunch program continues to serve family style food cooked by Susan Ober. Lester Cameron has remained in the position of supervisor of the building. Kay Story continues to provide transportation service to our students in the Warren Village and the West route while Ken and Frances Blair share the responsibility of the East Warren route.

Bill Lincoln, our Superintendent, and Walter Barber, the Administrative Assistant, continue to guide and direct the Washington West Supervisory Union. Zelda Zeleski coordinates the Special Education programs. She supervises Liz Huss, Warren's Consulting Teacher and Judy St. John, Speech Pathologist. Barbara Greenwald replaced Nancy McGill as our Early Education Specialist. Ruth Grahn has returned to Warren as our special education aide and Elaine Taboskey-Wade, the school nurse provides our students and staff with medical attention and advice.

Warren School staff members continue their interest in professional self-improvement through course studies and work on various committees. During the past year, all staff members have taken courses arranged locally through U.V.M., or at the college itself, or have received credits through workshops such as those provided through the Institute of Natural Science. Susan Mack successfully completed her Master's Degree in December.

Our school's spring program, under the direction of Tina Tourin, took parents and students through the music of the 20th century, hosted by Ed Sullivan. Through songs, dances and skits we became reacquainted with the "oldies and goodies". Ben Bergstein returned this winter to help organize a performance of Holiday Celebration Around the World. Each class demonstrated songs and dances of a particular country, following which children often invited their parents to join them in the dance. The evening proved to be much fun with participation by all.

Each year as this report is written, we review the major events during the past year. As always we thank the Warren community, our parents, our friends, our local business, for contributing so strongly toward the success of our school's program. We are extremely fortunate to have such strong support and truly appreciate each and every one of you. Again, we invite you to visit the school to see the existing programs and the school building.

Respectfully submitted,

SUE DREKTER, Chairman,
JOYCE WESTCOTT, Clerk,
MARY MOFFROID,
Recording Secretary

WILLIAM A. LINCOLN,
Superintendent

WALTER BARBER,
Administrative Assistant

KATHLEEN WOODRUFF,
Principal

WARREN TOWN SCHOOL DISTRICT

Warren Elementary School

Budget 1983-1984

Code	Item	Budget 1981-82	Expend. 1981-82	Budget 1982-83	Proposed Budget 1983-84
1000	**INSTRUCTION**				
1100	**Regular Instruction Program**				
110	Regular Salaries	$ 121,000	$ 107,182	$ 118,636	$ 123,000
120	Temporary Salaries	1,700	1,904	2,000	3,000
210	Health Insurance	7,088	7,429	8,024	11,526
220	Social Security	6,125	5,066	5,412	8,500
250	Worker's Compensation	230	167	241	137
260	Unemployment Compensation	1,560	1,477	1,851	1,372
310	Purchased Instruct. Serv.	3,000	3,189	4,600	6,773
610	Supplies	3,200	9,292	9,650	8,550
630	Books and Workbooks	4,075	3,550	4,600	5,700
740	Equipment	9,735	9,438	4,430	4,100
	Total 110	$ 162,713	$ 148,694	$ 159,444	$ 172,658
1110	Summer Learning Program				
110	Salaries	$	$	$ 3,600	$ 3,600
220	Social Security	.....	.....	242	242
610	Supplies	.....	.....	1,500	1,500
630	Books & Workbooks	.....	.....	400	400
	Total 1110	$	$	$ 5,742	$ 5,742
1200	**Special Education Program**				
110	Regular Salaries	$	$ 2,191	$ 5,040	$ 15,425
210	Health Insurance	.....	.....	.....	762
220	Social Security	.....	.....	338	508
250	Worker's Compensation	.....	.....	11	12
260	Unemployment Compensation	.....	.....	150	132
210	Special Education Contract with W.W.S.U.	3,700	2,792	3,000	3,634
	Total 1200	$ 3,700	$ 4,983	$ 8,539	$ 20,473
	Total 1000 Instruction	$ 166,413	$ 153,677	$ 173,725	$ 198,873

Code	Item	Budget 1981-82	Expend. 1981-82	Budget 1982-83	Proposed Budget 1983-84
2000	**SUPPORT SERVICES**				
2130	**Health Services**				
	Health Service Contract with W.W.S.U.	$ 3,000	$ 3,266	$ 3,800	$ 4,464
2140	**Psychological Services**				
	Contract with Washington County Mental Health	$ 350	$ 156	$ 660	$ 700
2150	**Speech Pathology**				
	Contract with W.W.S.U.	$ 1,600	$ 1,578	$ 1,800	$ 2,315
2210	**Improvement of Instructional Services**				
	270 Tuition Reimbursement to staff	$ 1,400	$ 2,413	$ 2,000	$ 2,000
	320 In-service Fund	1,000		1,000	1,000
	Total 2210	$ 2,400	$ 2,413	$ 3,000	$ 3,000
2220	**Education Media Services**				
	110 Library Salaries	$ 6,776	$ 6,776	$ 7,700	$ 7,400
	210 Health Insurance	610	1,394	1,440	762
	220 Social Security	453	452	516	506
	240 Municipal Retirement	285	270	324	.....
	250 Worker's Compensation	13	13	16	12
	260 Unemployment Compensation	120	129	180	132
	610 Supplies	200	197	450	500
	630 Library Books	1,500	1,025	1,800	1,500
	640 Periodicals	210	179	250	300
	650 Audio Visual Materials	1,000	1,245	2,000	2,000
	740 Equipment	1,140	697	1,400	1,000
	Total 2220	$ 12,307	$ 12,377	$ 16,076	$ 14,112
2310	**Board of Education Services**				
	110 Salaries	$ 450	$ 450	$ 450	$ .....
	220 Social Security	30	30	30	.....
	380 Legal Services	1,000	55	3,000	3,000
	520 Liability Insurance	525	283	267	214
	530 Fidelity Bond	43	74	46	74
	810 V.S.B.A. Dues	245	244	245	350
	890 Other	300	459	500	950
	Total 2310	$ 2,593	$ 1,595	$ 4,538	$ 4,588

Code	Item	Budget 1981-82	Expend. 1981-82	Budget 1982-83	Proposed Budget 1983-84
2320	**Executive Administrative Services**				
351	Supervisory Union Assessment	$ 5,903	$ 5,018	$ 6,831	$ 6,241
359	Managem't Services—Administration	.....	1,644	1,906	2,134
	Total 2320	$ 5,903	$ 6,662	$ 8,737	$ 8,375
2410	**Office of the Principal**				
110	Salaries	$ 19,150	$ 19,150	$ 21,065	$ 23,200
210	Health Insurance	1,260	1,192	1,450	1,936
250	Worker's Compensation	36	36	46	35
260	Unemployment Comp.	120	129	180	186
	Total 2410	$ 20,566	$ 20,507	$ 22,741	$ 25,357
2520	**Fiscal Services**				
110	Town Treasurer	$ 1,000	$ 1,250	$ 1,000	$ 1,000
220	Social Security	.....	83	.....	69
390	Purchased Services	2,200	1,942	1,770	1,776
	Total 2520	$ 3,200	$ 3,275	$ 2,770	$ 2,845
2540	**Operation and Maintenance of Plant**				
110	Salaries	$ 12,500	$ 12,500	$ 14,000	$ 15,630
120	Temporary Salaries	3,600	1,508	5,660	6,000
210	Health Insurance	1,560	1,521	1,815	2,470
220	Social Security	1,076	901	1,318	1,475
240	Municipal Retirement	.....	92	.....	659
250	Worker's Compensation	353	353	472	328
260	Unemployment Compensation	192	204	350	264
411	Gas	200	878	500	1,000
412	Heat	10,200	9,534	11,700	11,400
413	Electricity	5,400	3,950	4,975	4,900
420	Rubbish	480	511	516	754
440	Contracted Services for Building	7,500	22,305	11,200	11,655
521	Property Insurance	3,800	2,910	3,014	3,014
530	Telephone	1,500	761	1,250	1,250
610	Supplies	2,400	4,933	3,062	4,000
740	Equipment	800	1,866	1,100	3,320
	Total 2540	$ 51,561	$ 64,727	$ 60,932	$ 68,169
2543	**Care & Upkeep of Grounds**	$ 400	$	$ 400	$ 600
2550	**Pupil Transportation Services**				
110	Regular Salaries	$ 10,522	$ 11,232	$ 12,500	$ 13,875

Code	Item	Budget 1981-82	Expend. 1981-82	Budget 1982-83	Proposed Budget 1983-84
120	Temporary Salaries		12		200
220	Social Security	681	742	838	973
250	Worker's Compensation	280	280	338	465
260	Unemployment Compensation	210	254	375	310
440	Contracted Maintenance	9,000	4,043	5,000	5,000
510	Contracted Transportation	2,945	2,833	3,395	3,616
520	Bus Insurance	950	1,199	961	1,400
610	Gas and Lubricants	9,850	9,154	11,500	11,500
740	Bus Replacement		1,242		
	Total 2550	$ 34,438	$ 30,996	$ 34,907	$ 37,339
2560	**Food Service Fund**	$ 4,000	$ 4,344	$ 4,000	$ 5,000
Total 200	Support Services	$ 142,318	$ 151,896	$ 164,361	$ 176,864
5000	**DEBT SERVICE**				
5100	**Debt Service — Long Term**				
830	Principal	$ 23,750	$ 23,750	$ 27,320	$ 27,320
930	Interest	21,552	21,522	18,550	15,530
Total 5000	Debt Service	$ 45,302	$ 45,272	$ 45,870	$ 42,850
Total Elementary Budget		$ 354,033	$ 350,845	$ 383,956	$ 418,587
Harwood Union Assessment		$ 208,985	$ 208,985	$ 218,827	$ 262,446
Special Articles		$	$	$ 7,000	$ 7,000
Total School Costs		$	$	$ 609,783	$ 688,033

WARREN TOWN SCHOOL DISTRICT

Fiscal 1982

Assets

	General Fund	School Lunch	Building Construction	School Bus Sinking	Energy Conservation	Special Article School Bus	Special Article Summer Learning
Assets:							
Cash — Checking	$ (156.09)	$	$	$	$	$	$
— Savings	53,604.55			16,057.00	2,857.94		1,775.96
Accounts Receivable	996.39						
Pre Paid Expense	131.92						
Petty Cash	500.00						
Total Assets	$ 55,760.77	$	$	$ 16,057.00	$ 2,857.94	$	$ 1,775.96

Liabilities, Encumbrances and Fund Balance

Liabilities and Encumbrances:							
Accounts Payable	$ 397.82			$	$	$	$
Accrued Salaries	10,547.44						
Accrued FICA	1,127.66						
Accrued Medical Insurance	884.36						
Encumbrances	15,695.54				2,857.94		1,775.96
Total Liab. & Encumbrances	$ 28,562.82	$	$	$	$ 2,857.94	$	$ 1,775.96

Fund Balance							
Appropriated (Note 1, 2)	$ 1,672.01	$	$	$ 16,057.00	$	$	$
Unappropriated	24,841.94						
Total Liab., Encumbrances and Fund Balances	$ 55,076.77	$	$	$ 16,057.00	$ 2,857.94	$	$ 1,775.96
Revenues:							
1980 Fiscal Surplus Reserved	$ 2,017.00	$	$	$	$	$	$
Tax Assessments	543,885.00			7,000.00		30,000.00	7,500.00
State Aid:							
General	10,011.00						
20%	5,949.00						
Child Nutrition		5,496.00					
Lunch Sales		6,596.00					
Federal Forests	2,171.00						
Summer Program Fees							722.00
Sale of Equipment	150.00						
Interest	20,287.00			1,408.00			
Total Revenues	$584,470.00	$ 12,092.00	$	$ 8,408.00	$	$ 30,000.00	$ 8,222.00
Expenditures:							
Regular Education	$148,694.00	$	$	$	$	$	$
Special Education	4,982.00						8,222.00
Health Services	3,266.00						

	General Fund	School Lunch	Building Construction	School Bus Sinking	Energy Conservation	Special Article School Bus	Special Article Summer Learning
Psychological Services	156.00						
Speech Pathology	1,578.00						
Improvement of Instr. Services	2,412.00						
Education Media Service	12,377.00						
Board of Education Service	1,595.00						
Executive Administrative Services	6,662.00						
Office of the Principal	20,507.00						
Fiscal Services	3,275.00						
Operation & Maintenance of Plant	64,727.00				15,000.00		
Pupil Transportation Service	30,996.00					30,000.00	
Debt Service — Long Term	45,272.00		74,191.00				
Food Service	4,077.00	12,092.00					
Harwood Union Assessment	208,985.00						
Total Expenditures	$559,661.00	$ 12,092.00	$ 74,191.00	$	$ 15,000.00	$ 30,000.00	$ 8,222.00
Excess revenues over (under) expend.	$ 24,809.00	$	$(74,191.00)	$ 8,408.00	$(15,000.00)	$	$
Prior Period Adjustment	33.00						
Fund Balance 6-30-82	$ 24,842.00	$	$(74,191.00)	$ 8,408.00	$(15,000.00)	$	$
Fund Balance 6-30-81	1,672.00		74,191.00	7,649.00	15,000.00		
Total Fund Balances 6-30-82	$ 26,514.00	$	$	$ 16,057.00	$	$	$

WARREN TOWN SCHOOL DISTRICT

Fiscal 1982

Comparison of Budget to Actual

	Estimated	Actual	Actual Over (Under) Estimated
REVENUES:			
Tax Assessments	$545,902.00	$545,902.00	$ .....
State Aid — General	10,012.00	10,011.00	(1.00)
State Aid — 20% Construction Debt	5,945.00	5,949.00	4.00
National Forest	1,000.00	2,171.00	1,171.00
Sale of Equipment	.....	150.00	150.00
Interest	.....	20,287.00	20,287.00
TOTAL REVENUES	$562,859.00	$584,470.00	$ 21,611.00
EXPENDITURES:			
1000 INSTRUCTION			
100 Regular Education Program			
110 Regular Salaries	$121,000.00	$106,409.85	$ 14,590.15
111 Regular Aide	.....	771.75	(771.75)
120 Temporary Salaries	1,700.00	1,904.00	(204.00)
210 Health Insurance	7,088.00	7,428.68	(340.68)
220 Social Security	6,125.00	5,066.42	1,058.58
250 Worker's Compensation	230.00	167.00	63.00
260 Unemployment Compensation	1,560.00	1,476.72	83.28
310 Purchased Instructional	3,000.00	3,138.60	(138.60)
340 Instructional	.....	51.00	(51.00)
610 Supplies	8,200.00	9,292.16	(1,092.16)
630 Books and Workbooks	4,075.00	3,549.89	525.11
740 Equipment	9,735.00	9,438.18	296.82
Subtotal 1100	$162,713.00	$148,694.25	$ 14,018.75
1200 Special Education			
310 Contract with W.W.S.U.	$ 3,700.00	$ 2,791.04	$ 908.96
311 Special Education Aide	.....	2,191.51	(2,191.51)
510 Tuition	.....	.....	.....
Subtotal 1200	$ 3,700.00	$ 4,982.55	$ (1,282.55)

	Estimated	Actual	Actual Over (Under) Estimated
2130 Health Services			
310 Contract with W.W.S.U.	$ 3,000.00	$ 3,265.60	$ (265.60)
2140 Psychological Services			
330 Washington Co. Mental Health Contract	$ 350.00	$ 156.00	$ 194.00
2150 Speech Pathology			
310 Contract with W.W.S.U.	$ 1,600.00	$ 1,578.25	$ 21.75
2210 Improvement of Instructional Services			
270 Tuition Reimbursement to Staff	$ 1,400.00	$ 2,412.54	$ (1,012.54)
320 Teacher Center	1,000.00	.....	1,000.00
Subtotal 2210	$ 2,400.00	$ 2,412.54	$ (12.54)
2220 Education Media Service			
110 Library Salaries	$ 6,776.00	$ 6,775.86	$ .14
210 Health Insurance	610.00	1,393.72	(783.72)
220 Social Security	453.00	452.49	.51
240 Municipal Retirement	285.00	269.75	15.25
250 Workman's Compensation	13.00	13.00	.....
260 Unemployment Compensation	120.00	129.00	(9.00)
610 Supplies	200.00	197.29	2.71
630 Library Books	1,500.00	1,024.52	475.48
640 Periodicals	210.00	179.24	30.76
650 Audio Visual Materials	1,000.00	1,244.82	(244.82)
740 Equipment	1,140.00	696.85	443.15
Subtotal 2220	$ 12,307.00	$ 12,376.54	$ (69.54)
2310 Board of Education Service			
110 Salaries	$ 450.00	$ 450.00	$ .....
220 Social Security	30.00	29.93	.07
380 Legal Services	1,000.00	55.00	945.00
520 Liability Insurance	525.00	283.62	241.38
530 Fidelity Bond	43.00	73.70	(30.70)
810 VSBA Dues	245.00	243.75	1.25
890 Other	300.00	459.43	(159.43)
Subtotal 2310	$ 2,593.00	$ 1,595.43	$ 997.57

	Estimated	Actual	Actual Over (Under) Estimated
2320 Executive Administrative Service			
351 Supervisory Union Assessment	$ 5,903.00	$ 5,018.04	$ 884.91
359 Management Services Administration	.....	1,644.00	(1,644.00)
Subtotal 2320	$ 5,903.00	$ 6,662.04	$ (759.09)
2410 Office of the Principal			
110 Salaries	$ 19,150.00	$ 19,150.04	$ (.04)
210 Health Insurance	1,260.00	1,192.10	67.90
220 Social Security	.....	.....	.....
250 Workman's Compensation	36.00	36.00	.....
260 Unemployment Compensation	120.00	129.00	(9.00)
Subtotal 2410	$ 20,566.00	$ 20,507.14	$ 58.86
2520 Fiscal Services			
110 Town Treasurer	$ 1,000.00	$ 1,250.00	$ (250.00)
220 Social Security	.....	83.25	(83.25)
390 Purchased Services	2,200.00	1,942.00	258.00
Subtotal 2520	$ 3,200.00	$ 3,275.25	$ (75.25)
2540 Operation & Maintenance of Plant			
110 Salaries	$ 12,500.00	$ 12,500.02	$ (.02)
120 Temporary Salaries	3,600.00	1,508.44	2,091.56
210 Health Insurance	1,560.00	1,520.51	39.49
220 Social Security	1,076.00	901.17	174.83
250 Workman's Compensation	353.00	353.00	.....
260 Unemployment Compensation	192.00	204.17	(12.17)
240 Municipal Retirement	.....	91.68	(91.68)
412 Heat	10,200.00	9,534.21	665.79
411 Gas	200.00	877.47	(677.47)
413 Electricity	5,400.00	3,950.45	1,449.55
420 Rubbish	480.00	511.28	(31.28)
440 Contracted Services for Building	7,500.00	22,305.37	(14,805.37)
521 Property Insurance	3,800.00	2,910.00	890.00
530 Telephone	1,500.00	761.06	738.94
610 Supplies	2,400.00	4,932.48	(2,532.48)

	Estimated	Actual	Actual Over (Under) Estimated
740 Equipment	800.00	1,865.67	(1,065.67)
Subtotal 2540	$ 51,561.00	$ 64,726.98	$(13,165.98)
2543 Care & Upkeep of Grounds	$ 400.00	$	$ 400.00
2550 Pupil Transportation Service			
110 Regular Salaries	$ 10,522.00	$ 11,231.50	$ (709.50)
120 Temporary Salaries	.....	12.50	(12.50)
220 Social Security	681.00	742.36	(61.36)
250 Workman's Compensation	280.00	280.00	.....
260 Unemployment Compensation	210.00	253.61	(43.61)
440 Contracted Maintenance	9,000.00	4,043.08	4,956.92
510 Contracted Transportation	2,945.00	2,838.00	107.00
520 Bus Insurance	950.00	1,199.00	(249.00)
610 Gas and Lubricants	9,850.00	9,153.71	696.29
740 Bus Replacement		1,241.75	(1,241.75)
Subtotal 2550	$ 34,438.00	$ 30,995.51	$ 3,442.49
5100 Debt Service — Long Term			
830 Principal	$ 23,750.00	$ 23,750.00	$ .....
930 Interest	21,552.00	21,521.66	30.34
Subtotal 5100	$ 45,302.00	$ 45,271.66	$ 30.34
2560 Food Service	$ 4,000.00	$ 4,343.79	$ (343.79)
TOTAL ALL EXPENDITURES	$354,033.00	$350,834.53	$ 3,198.47
Harwood Union Assessment	$208,985.00	$208,984.93	$ .07

NOTES:

1) General account fund balance June 30, 1981, $1,762.01 has been appropriated to reduce the 1982 school tax assessment.
2) School bus sinking fund balance of $16,057 has been reserved by special article vote, to purchase school bus(s) when necessary.

Accounts Receivable

$	829.53	— State of Vermont
	166.86	— Waterbury Elementary School
$	996.39	— Total

Prepaid Expenses

$ 131.92 — Medical Insurance

Accounts Payable

$	20.80	— Norms Small Engines
	70.16	— Modern Curriculum Press
	25.95	— Creative Computing
	61.17	— Follett Publishing Company
	161.59	— Booth Brothers
	49.00	— Trash Unlimited
	9.15	— Keith & Keith
$	397.82	— Total

Accrued Salaries

$	454.00	— Cadwell
	300.64	— Grinelli
	1,766.12	— Heaton
	2,390.00	— Howland
	2,015.08	— Mack
	1,863.88	— Norton
	625.28	— Tourin
	1,042.44	— Whitworth
$	10,457.44	— Total

Accrued FICA

$ 1,127.66

Accrued Medical Insurance Payable

$	48.86	— Babcock
	131.92	— Bergstrom
	48.86	— Clark
	131.92	— Heaton
	48.86	— Howland
	97.72	— Norton
	48.86	— Ober
	48.86	— Phillips
	48.86	— Mack

	131.92	— Whitworth
	97.72	— Woodruff
$	884.36	— Total

Encumbrances

$	120.77	— New England School Supply
	16.00	— Classroom Computor News
	28.50	— Vermont Ceramic Supply
	550.00	— Franz Kluckner
	970.00	— Kenco
	1,688.00	— Portland Glass
	1,370.00	— Phillip Wattle
	850.00	— Phillip Wattle
	1,100.00	— Phillip Wattle
	1,686.00	— Morris & Clark
	2,255.35	— Jeff Selvi
	1,666.27	— Custodial Supplies
	500.00	— Steve Maynard
	2,200.00	— Steve Maynard
	2,950.00	— G. W. Parker
	602.59	— Ceiling Fans
	1,775.96	— Universal Micro Co., Inc.
$	20,329.44	— Total

Receipts Credit to Expenditures

$	455.00	— Linebacker Insurance Refund
	18,804.66	— Interest
	182,206.00	— Tax Anticipation Loan
	1,439.00	— Insurance Refund
	150.00	— Sub. Teachers Refund
	34.30	— School Book
	206.11	— Telephone
	208.05	— Refund Damage to School
	13.00	— WC Insurance
	166.86	— Dental Insurance
$	203,227.98	— Total

WATERBURY PUBLIC HEALTH ASSOCIATION, Inc.

87 South Main St. — Waterbury, Vt. 05676 — Tel. 244-7312

Office Hours: Monday through Friday — 8 A.M. - 3 P.M.

Annual Report 1982 — Town of Warren

Towns served: Fayston, Duxbury, Moretown, Waitsfield, Warren, and Waterbury.

The Board of Directors meetings are held the third Wednesday every two months at the agency office. These meetings are open to the public. In addition to the elected Board members, a selectman from each town served is a representative on the Board of Directors.

During 1982 the agency has provided the following services:

(1) **Home Visiting of the Sick**

This program provides therapeutic care of the sick as a coordinated part of a total treatment plan, under the direction of a physician. Agency services for this program include: Skilled Nursing, Physical Therapy, Speech Therapy, Occupational Therapy, and Home Health Aides. These services are directed toward teaching and assisting a family or individual in management of health care in the home. The objectives of this program are: to prevent or shorten institutionalization, reduce or limit the disruption on family and individual life style during illness, and to foster independence in health care.

(2) **Health Promotion, Education, Prevention**

Expectant Parent Classes — group classes to help expectant parents prepare for childbirth and newborn care. Home visit follow-up for new mothers and infants who may be at risk for medical problems or psychosocial complication.

Individual Consultation — the agency is a community health care resource. Through information, support and referral we have been able to assist a number of people in meeting their health care needs.

(3) **Community Clinic Programs**

Flu shot clinics in Waterbury and Waitsfield; Well Child clinics in Waterbury.

Health screening clinics are held monthly at the senior citizen meal sites in Waterbury and Waitsfield.

(4) **Homemaker Program**

A partially state funded program to provide meal preparation, personal care supervision, housekeeping and chore services to the disabled and chronically ill elderly at risk for institutionalization.

(5) **Hospice Program**

The agency has six volunteers from the area trained in supportive care to terminally ill patients and their families.

(6) **Hypertension Program**

This year the agency, in conjunction with the State Health Department's Hypertension Program, is screening residents for high blood pressure providing referral, education and counseling on aspects of blood pressure control. Eighty-four Warren residents were screened in 1982 and twenty-one people are being followed for elevated readings.

Statistics for the Home Visiting Programs

	People	Nursing	PT	ST	OT	Home Health Aides
Warren	18	136	85	....	6	114
Total Area	227	2,629	494	165	85	2,091

Three Skilled Nursing Office Visits.

Our thanks go to all the people who make our services possible by volunteering time, funds, and equipment.

Respectfully submitted,

EILEEN BLAKE, RN,
Director WPHA

VERMONT DEPARTMENT OF HEALTH

Annual Report to the Citizens of Warren

The mission of the Vermont Department of Health is the prevention of illness and the control or elimination of hazards dangerous to the health of the public.

Included in the prevention component are large-scale immunization efforts which have virtually eliminated such diseases as whooping cough, diphtheria, tetanus, and polio. More recently, wide-spread measles immunization has sharply reduced the incidence of this disease in Vermont. During the last 12 months, there have been no indigenous cases of measles in the state. Another area of concern has been the improvement of the health of mothers and children. A result of this effort has been the reduction of the infant mortality rate from 120 deaths per 1,000 live births in 1900 to 7.9 deaths per 1,000 live births in 1981, an all-time low. Improvements in living conditions and sanitation accompanied by advances in public health and medicine have made this possible.

In recent years, the scope of concern about environmental hazards has been expanded from the prevention of contamination in food and water to include chemical waste dumps, disposal of low-level radioactive wastes, indoor air pollution, air conditioning cooling towers, and high voltage electric transmission. The Health Department responsibility is to evaluate any relationship between these hazards and actual or potential health problems and, if a relationship is found, to attempt to control or eliminate the hazard.

Direct services are provided to the public through a system of district field officers. Your local district office is in Barre. During the past year, 90 citizens of Warren received services from programs such as:

Epidemiology — Public health nurses investigate cases and contacts of infectious diseases such as tuberculosis, hepatitis, salmonella, shigella, measles, and legionellosis.

Material and Child Health (MCH) — Public health nurses visit pregnant women, new mothers, and children to provide assessment, information, and counseling on child health needs, child care, and family relationships.

Early Periodic Screening, Diagnosis, and Treatment (EPSDT) — This program provides preventive health and therapeutic services to Medicaid children aged 0-21.

Sudden Infant Death Syndrome (SIDS) —Public Health nurses provide counseling and support to families who

experience the loss of a child to Sudden Infant Death Syndrome or other causes.

Supplemental Food Program for Women, Infants, and Children (WIC) — This program provides supplemental foods, health and nutrition services, and education to breastfeeding women and children up to 5 years of age.

Immunizations — Public health nurses provide and administer immunization vaccines to prevent communicable diseases.

Parent and Expectant Parent Classes — Public health nurses, through individual and group education, help families to prepare for birthing and address issues of parenting such as feeding, training, safety, and behavior.

Handicapped Children's Services provides therapeutic care for children who have handicapping conditions for which there is no appropriate private care available. Obstacles to care may be geographic or economic, or the complexity of the condition may require a team of professionals.

The Child Development Clinic provides diagnostic services for children with possible developmental problems. This is the only facility in the state where young children who are suspected of having mental or physical retardation can be diagnosed.

The Dental Division provides several types of services to local communities including installing and maintaining fluoridation equipment in selected community and school water systems; paying for dental treatment of eligible children; and examining the teeth of school-aged children. During 1982, 113 children in your town received dental inspections from Health Department hygienists.

The Public Health Laboratory in Burlington assists in the prevention and control of illness by identifying chemicals and microorganisms in a variety of substances. During 1982, 610 samples were processed for residents of Warren.

Many services are also provided at the local level by your Town Health Officer, Paul Hartmann. Please feel free to call him if you need any assistance. Town Health Officers receive support from the Health Department.

We encourage your participation in our programs. Information about all Health Department services may be obtained by calling our toll-free number, 1-800-642-3323, or the Barre district office, at 479-9383.

LLOYD F. NOVICK, M.D.,
Commissioner of Health

MAD RIVER VALLEY AMBULANCE SERVICE, Inc.

Annual Cash Flow Report

January 1, 1982 to December 31, 1982

	Budget	Realized Year-To-Date
Operating Income:		
Membership Subscriptions	$ 13,500.00	$ 15,855.00
Services — Current	10,000.00	7,455.00
Services — Prior Years		3,617.00
Donations — Memorial		367.00
Donations — General		1,595.00
Jack Murphy Memorial Fund		10,200.00
Interest Income		2,710.00
Fund Raising (New Rig)	5,000.00	25,494.00
Other Income		347.00
Total Income	$ 28,500.00	$ 67,640.00
Operating Expenses:		
Gas and Oil	$ 3,000.00	$ 2,416.00
Repair & Maintenance — Vehicle	2,500.00	2,768.00
Expendable Supplies	4,200.00	4,555.00
Office Supplies, Postage, Etc.	1,100.00	1,210.00
Telephone	1,000.00	1,197.00
Ambulance Supplies	1,000.00	1,851.00
Rent	1,800.00	1,800.00
Training Expense	1,500.00	538.00
Radio & Radio Repair	2,000.00	1,858.00
Equipment & Equipment Repairs	1,400.00	1,183.00
Triage	500.00	240.00
Insurance	2,500.00	2,453.00
Clothing	500.00	
Other Expenses (Fund Drive)	500.00	1,726.00
Membership Expense	1,500.00	1,197.00
Capital Fund Deposits	3,500.00	4,890.00
Deposit on New Rig		15,948.00
Total Expenses	$ 28,500.00	$ 45,830.00
Net Cash Operating Profit		$ 21,810.00

Due to the tremendous support of our community, the Ambulance Service now has 1,045 subscribers — the largest number ever. It has also enabled the purchase of a new $45,000 ambulance, to be delivered during the month of March, 1983. Our over 50 volunteers provide emergency medical service on a 24 hour basis, seven days per week and in 1982 responded to 281 calls, transporting 303 patients.

CAROL A. BROWN,
Treasurer

CENTRAL VERMONT COUNCIL ON AGING

1982 Report on Services to Warren

The Central Vermont Council on Aging provides many services in the homes and communities of seniors and is continually working to increase and improve services to Warren elderly. Our services are available to all persons 60 years of age or older. Our priorities are to those with the greatest economic or social need.

In 1982, 2,388 meals were served at the Waitsfield mealsite. An average of 11 seniors from Warren received a meal and took part in planned social activities at this mealsite. No seniors received home delivered meals.

Social services are provided, coordinated, and funded through the Council on Aging's Washington County Office in Barre. These services are provided by the social services outreach staff. An example of services delivered to Warren seniors is as follows:

8 seniors received energy fuel assistance.
10 seniors received flu shots.
8 seniors have been counseled and assisted in available benefits and services.

Transportation was provided to the local mealsites, for shopping and medical appointments. 745 Washington County seniors were provided 7,264 one way trips for these services.

NATIONAL FOREST REPORT

1982 was a year of change and activity on the Green Mountain National Forest. Important issues during our 50th Anniversary Year included Oil and Gas Leasing, Forest Planning, and Ski Area Expansion. These things will continue to be important in 1983, and Wilderness is likely to be added to the list.

Some of the results of National Forest management in 1982 included: 500,000 visitor days spent camping, hunting, fishing, snowmobiling, hiking and skiing; 14 million board feet of timber; 4,000 cords of firewood for personal use; improvement of 700 acres of wildlife habitat; and reintroduction of the Peregrine Falcon to Vermont.

Highlights of the year were our 50th Anniversary Picnic at Hapgood Pond Recreation Area in August, and cutting of the 1982 Capitol Christmas Tree in December.

Many people have asked about Federal payments to towns. Briefly, the Forest Service pays 75¢ each year for every acre of National Forest land within a town. Part of this money comes from National Forest annual receipts. Twenty-five percent of the money collected through payments for timber, campground fees, ski area permit fees, etc., is returned directly to the towns. (This year's payment was about 38 cents an acre from the "25% Fund".) The rest of the money comes from a special fund to be used for Payment in Lieu of Taxes (PILT). Because the money comes from two different sources, actual payments are staggered. This year the town received a check for "25% Fund" payments based on 1982 receipts and another check for the PILT payment for 1981. The money can be used for any town expenses; many towns split it equally between town and school budgets.

1983 promises to be very busy and exciting. If you want to get more involved in your National Forest this year, you are invited to stop in, drop me a note or call.

THOMAS A. STRIKER,
District Ranger
Rochester, Vermont 05767
(802) 767-4777

REPORT OF THE WARREN PLANNING COMMISSION

The efforts of the Commission this year were largely directed towards preparation of a revised Zoning Ordinance, and assisting the Selectmen through the public hearing procedures and subsequent refinements. A committee consisting of Commission member William Maclay, Selectman Richard King, and Board of Adjustment members John Hutton and Michael Hertzberg resolved several contested issues. They were assisted by the professional consultation of attorney John Hansen and law professor Norman Williams. The Ordinance passed by a wide margin at General Election. A new Zoning Administrator, Paul Hartmann was appointed to succeed Loren Whitworth who resigned after years of diligent effort in the post.

The transition period between the prior and the revised Zoning Ordinance left substantial questions as to the permit status of numerous large vacation residential projects. The Town has become involved in litigation as a result, and has been ably represented by Commission member and Town Attorney Alan Uris.

The Board continued to participate in the review of the Environmental Impact Statement prepared by the United States Forest Service on the Sugarbush Master Plan. We were assisted by the Central Vermont Regional Planning Commission and consultant Beth Humstone. William Maclay and Richard King represented the Town on the Steering Committee conducting the review.

At the close of the year the Commission prepared a model Farmland Tax Stabilization Contract to assist the Selectmen in undertaking these contracts. The Board also approved an application for funding assistance in the purchase of the Blueberry Lake recreation area.

BARRY SIMPSON, Chairman,
KATHERINE HARTSHORN, Secretary and
Representative to CVRPC
RICHARD FAWLEY,
MARY GOW,
WILLIAM MACLAY,
ALAN URIS

CENTRAL VERMONT REGIONAL PLANNING COMMISSION

For over three years, the Central Vermont Regional Planning Commission has channeled its assistance to Warren through the Mad River Valley Growth Management Program and its Steering Committee. By working along with the Towns of Fayston and Waitsfield issues can be addressed within their most realistic context.

The major elements of the Valley program have included coordination and monitoring of the Sugarbush Environmental Impact Statement, preparation of town plans and bylaws, assistance in major development review through Act 250, and design of solutions to areawide problems. These include the issues of seasonal traffic congestion and loss of farm land and open space.

We would like to continue within this format in 1983. In addition to the above, town finances, opportunities for shared services, and computer applications will receive attention.

Thank you for your continuing support of the Central Vermont Regional Planning Commission and its efforts in the Mad River Valley.

KIT HARTSHORN,
Representative to CVRPC

JOHN OSGOOD,
Selectman, Mad River Valley Growth Management Program

BILL MACLAY,
Planning Commission, Mad River Valley Growth Management Program

WARREN VOLUNTEER FIRE DEPARTMENT

1982 Report

The Fire Department has spent $3,201.46 additional to the money received from the Town Budget. This money was earned by the Fire Department by raffles, donations, etc.

We would like to take this time to thank the Selectmen and Townspeople for their support and cooperation.

We have had quite a number of false alarms. When someone does get the Fire Department by mistake, **PLEASE,** tell whoever answers that you rang the wrong number. We have also had some dumpster fires. Ashes from stoves and fireplaces should **not** be put into dumpsters or cardboard boxes.

The town is working on fire codes and as soon as they are completed, copies will be available to all builders and contractors.

The Fire Department has responded to 20 fires this year.

Respectfully submitted,

NORRIS WESTON,
Chief

VITAL STATISTICS — 1982

Marriages

Jan. 10 Thomas William McQuade to Jascha Marcia Sonis.
Jan. 23 Mansfield Seth Crafts to Jane A. Johnston.
Jan. 29 Steven Bruce Myers to Yvonne Mary Walsh.
Mar. 5 Dain Edward Redlefsen to Anitra Lee Zeithaml.
Apr. 10 Konny K. Greenslit to Darcy L. Chaffee.
May 22 John Daniel O'Neill to Rhonda Lee Pierce.
May 22 Kenneth Conrad Bryant Jr. to Nancy Lee Cheever.
May 22 Raymond A. Montgomery Jr. to Channon Phyllis Gilligan.
May 30 Russell G. Alvarez to Kureen A. Elliott.
May 30 Richard Arthur Descoteaux to Tina Marie Cota.
June 5 James Robert Jones to Cindi Rae Hartshorn.
June 12 Richard John Duckworth to Alison Holzer.
June 27 Leo Jay Benjamin Jr. to Arlene Hu.
Aug. 7 David Thomas Genuardi to Mari Elizabeth Thomas.

Aug. 9 Donald Wayne Bayse to Joyce Ann Lankford.
Aug. 22 Charles Edward Foster to Anna West Thomas.
Aug. 26 Elek Puskas to Holly Ann Leclair.
Sept. 25 John Drake Richard to Debi Jane Dronge.
Oct. 10 M. Roy Cohen to Laureen Elizabeth Seeds.
Oct. 16 Martin J. Marnett to Marcela L. Bravo.
Dec. 30 John C. Gould to Elizabeth J. Adams.
Dec. 30 Douglas Frank Conte to Christina G. Moore.

Births

Jan. 17 JAIME RENEE DEUTL
To Amy J. Briggs and David R. Deutl..

Jan. 23 CRYSTAL ANN COTA to Tina M. Cota.

Feb. 18 CHRISTOPHER BARTLETT LOGAN
To Jan L. Hartman and Nicholas Logan.

Feb. 26 JEREMIAH JOHN STEWART
To Kathleen A. Scanlon and William W. Stewart.

Mar. 17 JENNIFER RACHEL WOLF
To Holly N. Gelberg and John D. Wolf.

Mar. 29 CASEY LEIGH BALNE
To Jamie L. Kuhnheim and Douglas R. Balne.

Mar. 31 ZEBULUN JOHN MAYNARD
To Jeannine A. Therrien & Gordon E. Maynard.

Apr. 6 SHAWN EUGENE LUCE
To Dinae L. Luce and Wendell M. Labor.

Apr. 6 JARED FRANCIS SMITH
To Marie A. Mastroni and James J. Smith.

Apr. 26 KRISTEN LEE LEWIS
To Patti J. Lindner and Albert L. Lewis.

Apr. 29 KATIE ANN WHITE
To Joan C. Rouillard and Wayne C. White.

May 1 MIKKEL PETER FORSTHUBER
To Susan E. Leary and Peter F. Forsthuber.

May 4 MATTHEW WILSON IDOL
To Nancy S. Wilson and William R. Idol.

May 21 KASEY MARIE KATHAN
To Fay A. Shoop and Wayne M. Kathan.

June 1 BRIDGET RUTH COOKE
To Victoria de Pradena and Bruce R. Cooke.

June 29 DAMON WILLIAM MELEDONES
To Mary K. Slaughter and Dean W. Meledones.

July 20 JUSTIN JOHN ELLIOTT
To Cherie R. Stevens and Joseph J. Elliott.

Aug. 1 DENNIS WAYLAND POOLE
To Heather A. Hubbard and Stephen D. Poole.

Aug. 28 ETHAN CHARLES SWAIN
To Cathy A. Morrison and Donald R. Swain.

Sept. 21 KIMBERLY MARIE LA ROCK
To Joanne M. Pierce and Fred L. La Rock.

Aug. 31 PARKER FAIRBANKS SELLERS
To Candy P. Barr and David E. Sellers.

Sept. 27 GEOFFREY AUSTIN DUCKWORTH
To Alison Holzer and Richard J. Duckworth.

Oct. 9 ELIZABETH ERIN DUDASH
To Valarie E. Wing and Charles M. Dudash.

Nov. 29 SHANNON MARIE SUMNER to Paula J. Sumner.

Dec. 18 SARA JANE TYLER
To Linda Greenhalgh and Carl P. Tyler.

Dec. 20 EMILY TAMZEN NORTON
To Roni W. Donnenfeld and John H. Norton, Jr.

Dec. 21 MORGAN ELIZABETH GAYDOS
To Lynda S. Tosi and Michael C. Gaydos.

Deaths

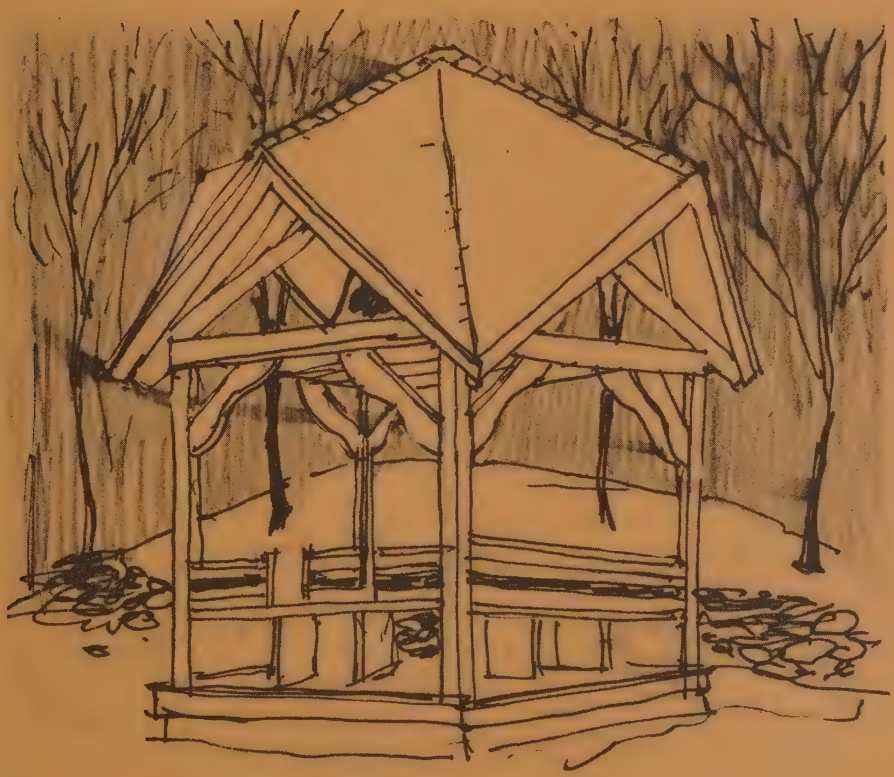
Jan. 30 Morris Albert Neill, age 49
Feb. 24 Roy E. Long, age 79
Feb. 23 Harold Pierce, age 59
Mar. 19 Merle F. Cannon, age 72
June 27 Allen George Heflin, age 42

PLEASE BRING THIS REPORT TO TOWN MEETING.

EDITH SENOR
WARREN, VT

PRINTED IN VERMONT U. S. A.

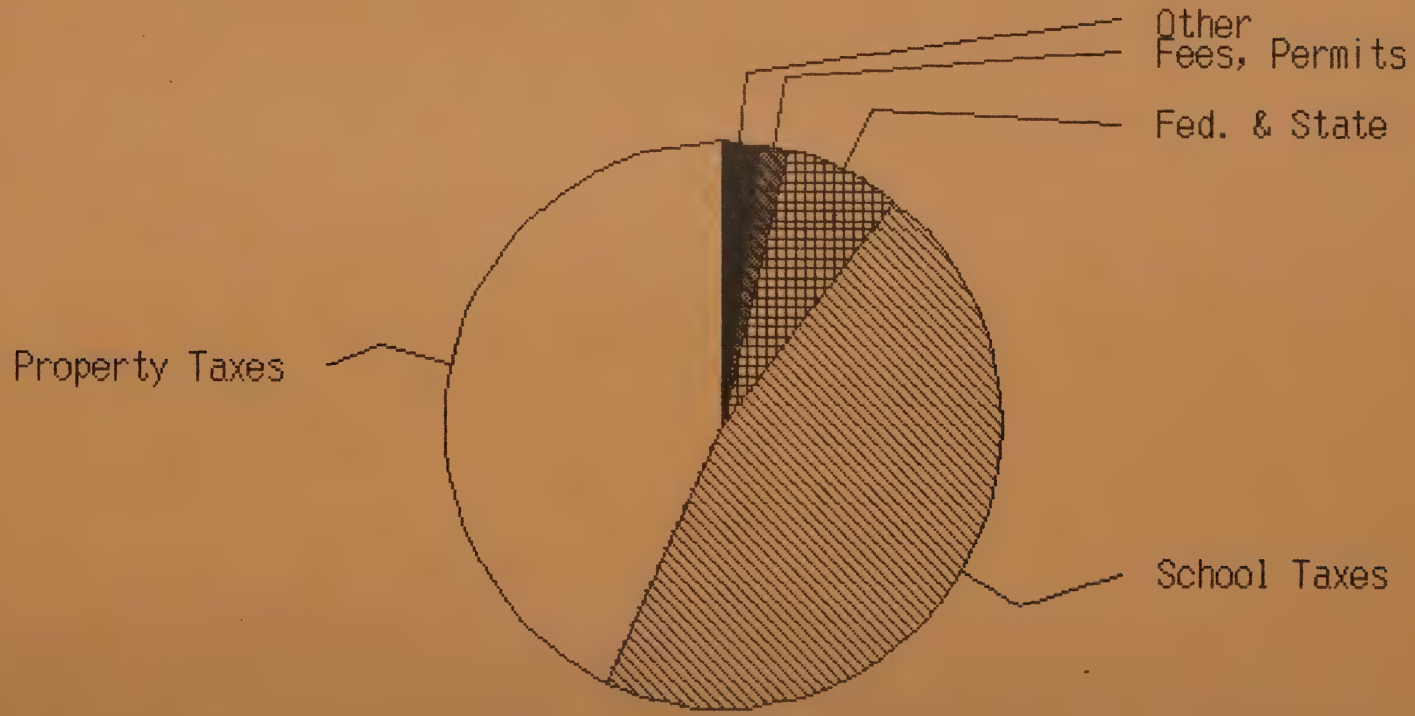
THE ANNUAL REPORT OF THE TOWN OF WARREN VERMONT



For the year ending December 31

1983

Town of Warren Receipts for 1983



ANNUAL REPORT

For the Year Ending December 31, 1983
of the
Town of Warren, Vermont
and
Warren Town School District

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IMPORTANT

Be sure to bring this Town Report to Town Meeting

TOWN OFFICERS

Moderator ..... Robert Law

Town Clerk ..... Reta Goss

Selectmen:
- Charles Taplin 1984
- John Osgood 1984
- David De Freest 1985
- Nancy Colby 1985
- Lixi Fortna 1986

School Directors:
- Sue Drekter 1984
- Joyce Westcott 1985
- Candy Barr 1986

Harwood School Board:
- Lillian Brewster 1985

Listers:
- Sandra Brodeur 1984
- Robert Gow (Resigned) 1985
- Marlene De Freest 1986

Town Treasurer:
- Rebecca Peatman

Trustee of Public Money:
- Rebecca Peatman

Auditors:
- Donald Mayer 1984
- Tom Barefoot 1985
- Pam Behn 1986

Delinquent Tax Collector:
- Sandra Brodeur

Constable:
- 1ST — Lenord Julius
- 2ND — John Connell

Town Agent:
- Jonathan Hall

Grand Juror:
- Pierre Moffroid

Library Trustees:
- John Horst (Resigned) 1985
- Carl Lobel (Appointed) 1984
- Candy Barr 1984

Rebecca Peatman 1986
Helen Gow 1987
Marlene Weston 1988

Cemetery Commission:
Jesse Cota 1984
Ina Lamb 1985
Bert Hellman 1986
William Peatman, Jr. 1987
Katricia Luce 1988

Planning Commission: (Appointed)
Alan Uris
Katharine Hartshorn
Barry Simpson
William Maclay
Mary Gow
Jenny Duel

Board of Adjustment: (Appointed)
Lenord Robinson
Michael Hertzberg
John Hutton
Charles Nichols
Katharine Hartshorn
Peter Reynells
Ronald Zschaler

Zoning Administrator: (Appointed)
Paul Hartman

Road Foreman: (Appointed)
Wayne Kathan

Fire Chief:
Norris Weston

Dog Catcher:
Donald La Rock

Librarian:
Lois Kaufman

Warren Public Library Hours
Monday 10-4
Wednesday 10-8
Friday 10-4
Saturday 10-4
496-3913

Municipal Building
Monday-Friday
9 AM - 4:30 PM
496-2709

Selectmen meet every other Monday night.

WARNING FOR TOWN MEETING

1984

The residents of the Town of Warren who are legal voters in the Town are hereby notified and warned to meet at the Town Hall in the Town of Warren on Tuesday, March 6th, 1984 at 10:00 o'clock in the forenoon to act upon the following matters:

Art. 1. To elect a Moderator for the ensuing year.

Art. 2. To elect a Town Clerk for the ensuing year.

Art. 3. To hear and act upon the reports of the several Town Officers.

Art. 4. To elect all other Town Officers required by law.

Art. 5. To vote a budget to meet the expenses and liabilities of the Town and authorize the selectmen to set a tax rate sufficient to provide the same.

Art. 6. To vote all or part of the capital budget as shown in the Town Report and authorize the selectmen to set a tax rate sufficient to provide the same.

Art. 7. To see if the Town will authorize its selectmen to borrow money to pay current expenses and debts of the Town in anticipation of the collection of taxes for that purpose.

Art. 8. To see if the Town will vote its current taxes into the hands of the Town Treasurer.

Art. 9. To see if the Town will have its taxes of Real and Personal Property paid in installments and set the dates, and whether payments shall be with or without discounts, to set the amount thereof.

Art. 10. To see if the Town will vote the sum of $50.00 per mile on Town Highways to take advantage of State reimbursement.

Art. 11. To see how the Town will spend its Federal Revenue Sharing Money.

Art. 12. To see how the Town will spend its National Forest (Green Mountain National) money.

(Adjourn into School District Meetings)

Art. 13. To see if the Selectmen will be empowered to accept any Forest Land if given to them or to purchase any Forest Land.

Art. 14. To see if the Town shall add to the fund for purchase of Development Rights and if so, how much shall be appropriated for that purpose.

Art. 15. To see if the Town of Warren votes $250.00 to support the Vermont Center for Independent Living, a statewide organization which provides programs to assist disabled Vermonters in increasing their independence. In the past year, this organization has provided services to 5 residents of Warren.

Art. 16. To see if the Town will appropriate $775.00 as its share to fund the Central Vermont Economic Development Corporation, a non-profit organization working towards economic growth, more job opportunities and increasing the tax base.

Art. 17. Will the Town vote to install and maintain a uniform system of accounting as established by the Auditor of Accounts (32 V.S.A. 163(1) and 24 V.S.A. — 1575)?

Art. 18. To see if the Town will vote to purchase from Lenord Robinson and Jack C. Keir a tract of land comprising 70± acres of land including the artificial lake known as Blueberry Lake for the sum of $300,000.00. The premises and the easements and encumbrances affecting the same are more particularly described in written proposal on file with the Board of Selectmen of the Town of Warren, which any legal voter of the Town may examine.

Art. 19. Shall the bonds of the Town of Warren in an amount not to exceed $300,000.00 bearing a rate of interest to be approved by the Board of Selectmen be issued for the purpose of financing the purchase of the Blueberry Lake Premises under Article 18 above?

Art. 20. The following items are to be voted on by Australian Ballot between the hours of 10:00 a.m - 7:00 p.m.

1. Will the Town adopt the Zoning Amendments approved by the Board of Selectmen on Janu-

ary 30, 1984, related to Housekeeping and Administrative changes?

2. Will the Town adopt Zoning Amendments approved by the Board of Selectmen on January 30, 1984, related to PUD's, Transfer of Development Rights, and the R-4, C-1, C-2, C-3, C-4 and C-5 Districts?

3. Will the Town adopt the Zoning Amendments approved by the Board of Selectmen on January 30, 1984, related to creation of Lake Recreation District?

Art. 21. To transact any other business that may come before the meeting.

DAVID W. DE FREEST,
LIXI FORTNA,
JOHN OSGOOD,
NANCY COLBY,
CHARLES TAPLIN,
Warren Board of Selectmen

Dated this 3rd day of February 1984.

STATEMENT OF TAXES RAISED

Total Town Assessment		$ 185,996,341.00
Veteran's Exemptions		60,000.00
Grand List		$ 1,859,363.41
Tax Rate — $.70		
Town Tax	.1421 x 1,859,363.41 =	$ 264,215.54
School Tax	.3439 x 1,859,363.41 =	639,435.08
Highway Tax	.2140 x 1,859,363.41 =	387,903.77
		$ 1,301,554.39
Taxes Accounted For:		
Current Collections		$ 435,149.00
School Tax		639,435.08
1983 Delinquent Taxes		143,833.47
		$ 1,218,417.55
1983 Abatement		$ 570.50
1983 Tax Stabilization		2,443.68
1983 Delinquent Taxes Collected		80,417.57
		$ 1,301,849.30
Difference due to computer billing		294.91

TOWN OF WARREN, VERMONT
Statement of Assets, Liabilities and Fund Balance Arising From Cash Transactions

December 31, 1983

	Governmental Fund Types		TOTAL
	General Fund	Expendable Trust Fund	(Memorandum Only)
ASSETS			
Cash — Checking	$ 15,508	$	$ 15,508
Cash — Savings	841,999	10,264	852.263
Due from Revenue Sharing	.....	3,074	3,074
Cash With Tax Collector	16,083	.....	16,083
TOTAL ASSETS	$ 873,590	$ 13,338	$ 886,928
LIABILITIES AND FUND BALANCE			
Liabilities:			
Payroll Withholdings Payable	$ 4,302	$	$ 4,302
Property Tax Overpayments	981	.....	981
Due to School District	639,375	.....	639,375
Due to Revenue Sharing Fund	3,074	.....	3,074
Total Liabilities	$ 647,732	$	$ 647,732
Fund Balance — Exhibit II	$ 225,858	$ 13,338	$ 239,196
Total Liab. & Fd. Balance	$ 873,590	$ 13,338	$ 886,928

TOWN OF WARREN, VERMONT
Statement of Cash Receipts and Disbursements
For the Year Ended December 31, 1983

	Governmental Fund Types		TOTAL
	General Fund	Expendable Trust Fund	(Memorandum Only)
Receipts:			
Property Taxes:			
Current	$ 435,149	$	$ 435,149
Delinquent	145,055	.....	145,055
Penalty	11,335	.....	11,335
Interest	7,566	.....	7,566
Collection Costs	286	.....	286
Total Property Taxes	$ 599,391	$	$ 599,391
Intergovernmental:			
Revenue Sharing	.....	35,053	35,053
Forest	2,205	.....	2,205
State Highway	57,340	.....	57,340
Other State Aid	70	.....	70
Total Intergovernmental	$ 59,615	$ 35,053	$ 94,668
Fees, Permits and Licenses:			
Town Clerk Fees	$ 20,692	$	$ 20,692
Zoning	1,818	.....	1,818
Total Fees, Permits and Licenses	$ 22,510	$	$ 22,510
Other:			
Interest	$ 23,482	$ 825	$ 24,307
Sand & Gravel	1,822	.....	1,822
Rentals	1,250	.....	1,250
Other	2,040	.....	2,040
Total Other	$ 28,594	$ 825	$ 29,419
Total Receipts	$ 710,110	$ 35,878	$ 745,988

	Governmental Fund Types General Fund	Expendable Trust Fund	TOTAL (Memorandum Only)
Disbursements:			
Selectmen:			
Salaries	$ 3,750	$	$ 3,750
Benefits	151	.....	151
Office Supplies	584	.....	584
Dues, Subscriptions & Meetings	90	.....	90
Other	85	.....	85
Legal	15,434	.....	15,434
Public Notices	837	.....	837
Total Selectmen	$ 20,931	$	$ 20,931
Administrative Assistant:			
Salary	$ 3,375	$	$ 3,375
Benefits	174	.....	174
Tot. Administrative Assist.	$ 3,549	$	$ 3,549
Town Clerk:			
Salary	$ 12,416	$	$ 12,416
Benefits	1,332	.....	1,332
Office Supplies	4,705	.....	4,705
Dues, Subscriptions & Meetings	19	.....	19
Photocopying	1,892	.....	1,892
Other	1,497	.....	1,497
Maint. & Services Contracts	10	.....	10
Total Town Clerk	$ 21,871	$	$ 21,871
Treasurer:			
Salary — Treasurer	$ 12,446	$	$ 12,446
Salary — Assistant	1,239	.....	1,239
Benefits	1,269	.....	1,269
Office Supplies	2,491	.....	2,491
Other	6	.....	6
Maintenance & Serv. Contracts	263	.....	263
Computer	3,250	.....	3,250
Accounting	4,801	.....	4,801
Book Service Contracts	46	.....	46
Total Treasurer	$ 25,811	$	$ 25,811

	Governmental Fund Types General Fund	Expendable Trust Fund	TOTAL (Memorandum Only)
Auditors:			
Salaries	$ 562	$	$ 562
Benefits	38	.....	38
Office Supplies	27	.....	27
Printing & Publications	1,314	.....	1,314
Total Auditors	$ 1,941	$	$ 1,941
Listers:			
Salaries	$ 9,683	$	$ 9,683
Benefits	835	.....	835
Office Supplies	955	.....	955
Dues, Subscriptions & Meetings	187	.....	187
Other	37	.....	37
Reappraisal	7,511	.....	7,511
Travel	189	.....	189
Total Listers	$ 19,397	$	$ 19,397
Building Maintenance:			
Supplies	$ 13	$	$ 13
Electricity	3,912	.....	3,912
Heating Oil	7,136	.....	7,136
Propane Gas	243	.....	243
Custodial Salaries	2,109	.....	2,109
Custodial Benefits	123	.....	123
Repairs & Maintenance	3,400	.....	3,400
Telephone	2,510	.....	2,510
Tot. Building Maintenance	$ 19,446	$	$ 19,446
Special Appropriations:			
Planning Commission	$ 21,551	$	$ 21,551
Agency on Aging	331	.....	331
Well Child Clinic	320	.....	320
County Tax	13,902	.....	13,902
Washington County Sheriff	859	.....	859
Eaton Land Purchase	135,000	.....	135,000
Library	10,700	.....	10,700
Cemetery	1,800	.....	1,800
Payments to School District	3,344	.....	3,344
Tot. Special Appropriat'ns	$ 187,807	$	$ 187,807

	Governmental Fund Types General Fund	Expendable Trust Fund	TOTAL (Memorandum Only)
Other Expenditures:			
Vt. Center for Independent Living	$ 200	$	$ 200
Dump Fees	14,468	.....	14,468
Tax Rebates	98	.....	98
Leased Land	2	.....	2
Contingencies	1,041	.....	1,041
Total Other Expenditures	$ 15,809	$	$ 15,809
Delinquent Tax Collector:			
Commissions	$ 10,459	$	$ 10,459
Benefits	433	.....	433
Cost Reimbursements	285	.....	285
Total Del. Tax Collector	$ 11,177	$	$ 11,177
Zoning Administration Comm.	$ 925	$	$ 925
Fire Department:			
Salaries	$ 3,123	$	$ 3,123
Benefits	202	.....	202
Supplies	3	.....	3
Repairs and Maintenance	16,083	.....	16,083
Fuel	1,571	.....	1,571
Capital Expenditures	437	.....	437
Total Fire Department	$ 21,419	$	$ 21,419
General Government:			
Insurance — Multiperil	$ 5,811	$	$ 5,811
Insurance — Vehicles	6,679	.....	6,679
Worker's Compensation	779	.....	779
Town Officers' Liability	734	.....	734
Unemployment Compensation	1,020	.....	1,020
Total General Government	$ 15,023	$	$ 15,023
Highway — Summer:			
Salaries	$ 32,267	$	$ 32,267

	Governmental Fund Types General Fund	Expendable Trust Fund	TOTAL (Memorandum Only)
Benefits	4,017	.....	4,017
Operating Supplies	8,641	.....	8,641
Gravel	9,769	.....	9,769
Paving	131,398	.....	131,398
Sand & Salt	3,923	.....	3,923
Other	1,055	.....	1,055
Tools and Equipment	58	.....	58
Electricity	352	.....	352
Heating Oil	1,501	.....	1,501
Vehicle Repair & Maintenance	32,335	.....	32,335
Fuel	8,294	.....	8,294
Telephone	238	.....	238
Contractual	16,223	.....	16,223
Total Highway — Summer	$ 250,071	$	$ 250,071
Highway — Winter:			
Salaries	$ 27,684	$	$ 27,684
Benefits	3,672	.....	3,672
Operating Supplies	10,242	.....	10,242
Gravel	150	.....	150
Paving	97	.....	97
Sand and Salt	21,230	.....	21,230
Other	7,414	.....	7,414
Rentals	1,323	.....	1,323
Electricity	698	.....	698
Heating Oil	3,410	.....	3,410
Vehicle Repair & Maintenance	18,261	.....	18,261
Licenses and Registration	5	.....	5
Fuel	6,822	.....	6,822
Telephone	140	.....	140
Total Highway — Winter	$ 101,148	$	$ 101,148
Revenue Sharing:			
Cemetery Commission	$ 4,000	$	$ 4,000
Fire Department	7,632	.....	7,632
Paint & Repairs to Municipal Buildings	115	.....	115
Reappraisal	13,000	.....	13,000
Recreation Department	2,587	.....	2,587
Valley Growth Study	1,500	.....	1,500

	Governmental Fund Types General Fund	Expendable Trust Fund	TOTAL (Memorandum Only)
Vt. League of Cities and Towns	266	.....	266
Waterbury Health	250	.....	250
Total Revenue Sharing	$ 29,350	$	$ 29,350
Total Disbursements	$ 745,675	$	$ 745,675
Excess of Receipts Over (Under) Disbursements	$ (35,565)	$ 35,878	$ 313
Other Financing Sources (Uses)			
Operating Transfers In	$ 29,350	$	$ 29,350
Operating Transfers Out	.....	(29,350)	(29,350)
Total Other Financing Sources (Uses)	$ 29,350	$ (29,350)	$ .....
Excess (Deficiency) of Receipts and Other Sources Over Disbursements and Other Uses	$ (6,215)	6,528	313
Fund Balance—December 31, 1982	$ 232,073	$ 6,810	$ 238,883
Fund Balance—December 31, 1983—Exhibit I	$ 225,858	$ 13,338	$ 239,196

GENERAL FUND BUDGET vs. ACTUAL

	Est. '83	Actual	Variance
Dogs	$ 200.00	$ 175.00	$ (25.00)
Office Expense	18,000.00	12,792.67	(5,207.33)
Bridges	25,000.00	.....	(25,000.00)
Planning Commission	2,500.00	21,503.37	19,003.37
Zoning Administrators Permits	3,000.00	295.10	(2,074.90)
Lease Land	2.00	2.00	.....
Accountant	2,500.00	4,801.40	2,301.40
Blue Cross-Blue Shield	7,000.00	5,036.51	(1,963.49)
Newspaper & Public Notices	700.00	932.46	232.46
Well Child Clinic	400.00	320.00	(80.00)
Telephone	2,500.00	2,510.16	10.16
Central Vt. Council on Aging	331.00	331.00	.....
Fish and Game Department	.....	1,048.00	1,048.00
Vt. State Treasurer/Marriage Licenses	.....	442.00	442.00
Winter Maintenance	125,000.00	89,779.44	(35,220.56)
Heating Oil	10,000.00	7,138.88	(2,861.12)
Power	6,000.00	3,911.11	(2,088.89)
Fire Department	10,000.00	21,369.88	11,369.88
Capital Budget (Fire Department)	12,000.00	.....	(12,000.00)
Repairs to Town Buildings	2,00.000	3,202.20	1,202.20
Insurance	25,000.00	13,757.00	(11,243.00)
County Tax	9,500.00	13,901.71	4,401.71
Taxes, FICA & Employment Sec.	10,000.00	8,895.03	(104.97)
Agricultural Assessment	2,528.00	.....	(2,528.00)
Cemetery	1,800.00	1,800.00	.....
Dumping Fees	15,000.00	14,467.51	(532.49)
Board of Adjustment	500.00	.....	(500.00)
Library	10,700.00	10,700.00	.....
Legal	5,000.00	15,434.37	10,434.37
Miscellaneous & Contingent	5,000.00	129.30	(4,870.70)
Loan Re-payment and Interest	.....	.....	.....
Police	1,500.00	859.38	(640.62)
Town Officers Salaries	50,000.00	36,188.12	(13,811.88)
Town Hall and Municipal Building Custodian	2,000.00	2,080.00	80.00

	Est. '83	Actual	Variance
Fire Warden	.....	36.30	36.30
Computer	.....	3,086.90	3,086.90
Listers Expense	.....	359.29	359.29
Summer Maintenance	273,000.00	251,251.94	(21,748.06)
Re-Appraisal	5,000.00	10,479.75	5,479.75
Eaton Land Purchase	.....	135,000.00	135,000.00
School District PILT	.....	3,344.43	3,344.43
Vt. Center for Ind. Living	.....	200.00	200.00
Central Vt. Economic Dev. Corp.	.....	775.00	775.00
Real Estate Taxes — overpayment for 1982	.....	20.50	20.50
Real Estate Tax Rebate	.....	77.90	77.90
Vt. State Retirement	800.00	1,060.92	260.92
	$644,461.00	$700,126.53	$ 55,665.53

Statement of
1983 REVENUE SHARING ACCOUNT

	1983 Budget	1983 Actual
Vt. League of Cities & Towns	$ 266.00	$ 266.00
Reappraisal	13,000.00	13,000.00
Cemetery Commission	4,000.00	4,000.00
Central Vt. Planning Commission	775.00	.....
Regional Planning Commission	430.00	.....
Fire Department	8,000.00	7,632.00
Waterbury Health	250.00	250.00
Recreation Committee	8,100.00	2,587.00
Valley Growth Study	5,000.00	1,500.00
Paint and Repairs to Municipal Building	3,000.00	115.00
	$ 42,821.00	$ 29,350.00

TOWN CLERK'S REPORT

Report of Fees:		
Recording	$ 12,635.00	
Office Time	409.89	
Copy Money	1,025.45	
Liquor License	3,150.00	
Fish & Game Licenses	1,183.00	
		$ 18,403.34
Report of Dog Licenses:*		
3 Dogs at $ 1.00	$ 3.00	
100 Dogs at 4.00	400.00	
101 Dogs at 6.00	606.00	
20 Dogs at 8.00	160.00	
26 Dogs at 9.00	234.00	
16 Dogs at 12.00	192.00	
		1,595.00
Additional Fine for late registration:		
25 Dogs at $25.00	$ 625.00	
1 Dog at 50.00	50.00	
		675.00
Total Fee Collected — 1983		$ 20,673.34

* PLEASE REMEMBER:

1984 Dog Licenses are due on or before April 1, 1984!!!!

Spayed Female — $4.00
Neutered Male — $4.00
Male — $6.00
Female — $9.00

AFTER APRIL 1, 1984 A 50% PENALTY IS ADDED!!!!

Make sure your dog has had a Rabies Vaccination within the last 24 Months and bring the certificate with you.

Warren Has a dog ordinance, if you would like a copy they are available in the Town Clerk's Office.

DELINQUENT TAX REPORT

January 1, 1983 - December 31, 1983

	Amount Delinquent	Amount Collected	Balance to be Collected
1982 & Prior	$ 97,324.21	$ 64,733.05	$ 32,591.16
1983	227,265.22	80,417.57	146,847.65
	$324,589.43	$145,150.62	$179,438.81
Abated			—1,229.06
Partial Tax Stablization			—2,443.68
			$175,766.07

8% Penalty and collection cost charged to delinquent taxpayer and paid to the Collector of Delinquent Taxes.

Total $ 11,625.55 (Of this amount $115.90 is to be refunded)

All delinquent taxes are subject to 8% penalty, interest at 1% per month and collection cost which must be added to original tax bill.

SANDRA L. BRODEUR,
Delinquent Tax Collector

DELINQUENT
REAL ESTATE AND PERSONAL PROPERTY TAXES

	1982 & Prior		1982 & Prior
Aiken, R. & J.	$ 87.80	Caruso, (Belmont)	6.16
Alcock, R. & E.	36.42	Chapman/Chapman	24.22
Alpine Development Co.	90.25	Childs, M.	24.42
Baggitt, Wm.	1,486.28	Cianciola, J., Jr.	24.42
Baker, H. & J.	602.54	Ciresi, M/R/H	12.22
Beaumier, A.	12.22	Clark, J.	1,008.60
Belmont, P.	225.50	Cluthe, H. & M.	36.90
Bergh, T.	47.90	Corrigan, J.	44.78
Bolio, R.	42.20	Corrigan, J.	33.09
Bronson, A.	102.50	Cutler/Raymond	207.88
Butryman, B. (Vania)	12.14	Dice, R.	719.56
Cape Managem't Corp.	*126.18	Dillingham, J.	24.22
Carden, H. Estate	12.30	Dowdell, S.	641.66

	1982 & Prior
Egan, D.	80.70
Forringer, P. & J.	455.10
Fredericks, R.	575.21
Gagne, D.	132.94
Gear, N.	563.76
Geist, D.	354.71
Golden Horse Lodge Inc.	451.00
Gonzalez, C. & P.	354.68
Goodrich, N. & A., Est.	36.42
Hagymas (Belmont)	6.16
Hartman, Jan Leslie	96.36
Howard, Mrs. F.	6.16
International Inns Inc.	2,775.54
International Inns Inc.	110.70
Johnson, B.	10.26
Kelly, I.	6.16
Kenney, D. & J.	779.06
Kenney, D. & J.	332.10
Kimmel, C.	92.61
Kinlaw, Wm. & D.	36.64
La Montagne	6.16
Lantern Lodge Inc.	2,453.86
Lindhardt, R. & L.	48.42
Luce, M.	105.52
March/Ruetzler	990.16
Minnerly, Wm. & P.	4,794.96
Moros, R./Moros, C.	6.16
Moyer/Shea	566.46
O'Connor, T.	63.43
Olson, K.	*115.54
Peatman, Wm., Jr.	**803.20
Pierce, S.	41.00

	1982 & Prior
Pope, T.	911.68
Principe/Principe, G.	405.90
Randlett, R.	110.70
Richter, E.	24.42
Robinson, L.	146.45
Roy, D.	12.22
Ruetzler, P.	61.50
Ruetzler, P.	461.26
Savoy, G.	36.42
Scofield, W.	1,008.60
Seasons at Sugarbush	106.60
Snow, John, Jr.	25.53
Suescun, A. & R.	72.64
Swett, B.	*334.60
Tetreault/Traft	*1,428.78
Tetreault/Taft	358.76
Vare	20.50
Vt. Land Futures	297.27
Wadsworth, A.	213.20
Ware, Karin	**411.81
Weston, R. & G.	283.73
Whiteside, A.	524.80
Whiteside/Horton	61.50
Whiteside, A.	352.60
Whiteside, A.	401.80
Williams, R.	12.14
Wolf, J.	258.40
Wood, R. & M.	48.42
Woodland Inc.	154.07
Woods, F.	442.80
	$31,932.60

* Paid in Full after Jan. 1, 1984
** Partial Payment

The 1983 delinquent taxes will not be listed this year because the reappraisal made the tax bills later than usual.

Total Amount of Taxes Delinquent for 1983: $143,833.47

WARREN LIBRARY COMMISSION

Report for 1983

Balance Forward: Jan. 1, 1983 — $2,804.12

	1983 Budget	1983 Actual	1984 Proposed
Income:			
Town of Warren	$ 10,700.00	$ 10,700.00	$ 11,800.00
Grants	.....	49.20	.....
Gifts	150.00	145.20	150.00
Misc. Income	150.00	68.61	150.00
Friends of the Warren Library	.....	.....	250.00
Total Income	$ 11,000.00	$ 10,963.01	$ 12,350.00
Expenses:			
Salaries:			
Librarian	$ 3,732.00	$ 3,731.94	$ 4,100.00
Other Staff	2,518.00	2,499.39	2,900.00
Social Security	75.000	866.28	1,000.00
Books and Magazines	2,750.00	2,814.22	3,000.00
Toys	200.00	142.64	150.00
Records and Cassettes	100.00	163.21	100.00
Telephone	300.00	212.56	250.00
Postage and P. O. Box		48.70	50.00
Supplies	250.00	261.19	250.00
New Equipment	150.00	.....	300.00
Repairs and Maintenance		119.30	50.00
Conferences, Mileage, VLTA	100.00	68.30	100.00
Programs	150.00	78.40	100.00
Miscellaneous	.....	.....	.....
Total Expenses	$ 11,000.00	$ 11,016.13	$ 12,350.00

Balance Forward: Jan. 1, 1984 — $2,751.00

REPORT OF THE LIBRARY COMMISSION

During 1983 the Warren Public Library circulated 9,888 items from its collection. 468 books were added through gifts and purchases, bringing our total to 5,078 volumes. In addition, the library has over 500 non-book items available, including records, cassettes, toys, games and puzzles. The library was open 28 hours each week, from 10 a.m. to 4 p.m. on Mondays, Fridays, and Saturdays, and from 10 a.m. to 8 p.m. on Wednesdays.

In June, the Warren Library and the Joslin Memorial Library in Waitsfield began a joint registration system, by which a borrower at either library is issued a number which may be used to check out materials at both libraries. From June to December, the Warren Library registered 267 individuals and/or families, including a number of summer visitors who used the library heavily.

Several programs for adults and children were presented at the library in 1983. With a grant from the Vermont Council on the Humanities and Public Issues, the book discussion series **Images of New England** drew a small but enthusiastic group to the Joslin Memorial Library and the Warren Library, co-sponsors of the programs. The Vermont Council on the Arts and the Vermont Department of Libraries provided funds for a workshop in dance for young children, also held at both valley libraries. A puppet show and a program on Indian lore were also offered for children.

The Friends of the Warren Library continue to support the library's services. Their gift of a sturdy table and four chairs makes the children's area of the library more comfortable and useable for both parents and children. They have also purchased two cassette recorders, making a total of three now available for borrowing to use with the library's books on cassettes for adults and children. The 1984 budget includes a gift of $250.00 from the Friends, raised at their Book Sale.

WARREN CEMETERY ACCOUNTS

1983

Howard Bank:			
Savings Account Balance Jan. 1, 1983			$ 5,894.99
Received:			
Interest Earned	$4,805.63		
For Perpetual Care	950.00		
Care of lot for 1983	25.00		
Note	1,000.00		
C. D.	5,000.00		
Total Received		$ 11,780.63	
Paid Out:			
Transfered to Checking Acct.		3,500.00	
			8,280.63
Balance in Sav. Acct. December 31, 1983			$ 14,175.62
C. D.'s & Note			40,000.00
Checking Account			50.00
25 Shares of Stock			.....
Total Assets in Howard Bank			$ 54,225.62
Chittenden Trust:			
Savings Acct. Balance Jan. 1, 1983		$ 4,932.57	
Received:			
Interest Earned	$ 630.19		
Paid Out to C.D.	2,000.00		
		1,369.81	
Bal. Sav. Acct. Dec. 31, 1983		$ 3,562.76	
C.D.		5,000.00	
Total Assets in Chittenden Trust			8,562.76
Warren Cemetery Assets as of Dec. 31, 1983			$ 62,788.38

WARREN CEMETERY REPORT

1983

Balance Howard Checking Account Jan. 1, 1983		$ 10.00
Received:		
From Town General Fund	$ 1,800.00	
Interest Transferred from Savings	3,500.00	
From Revenue Sharing	4,000.00	
Total Receipts		9,300.00
Paid Out:		
General Maintenance:		
Metzger Bros.	$ 54.81	
Capital Stationers	11.06	
Bank Service Charge	8.00	
Valley Caretaker Service	4,966.00	
Kenyon's Variety	81.54	
Norm's Small Engines	72.05	
Postage, Telephone & Mileage	66.54	
Total General Maintenance		5,260.00
Revenue Sharing Monies:		
Valley Caretaker Service	$ 1,154.40	
Kenyon's Variety	166.35	
Norm's Small Engines	119.95	
Postage, Phone and Mileage	27.15	
R. Norton Woodworks	15.00	
Granite City Tool Co.	15.35	
Shelburne Limestone Co.	81.90	
Jesse Cota	470.00	
Sugarbush Service Station	46.00	
Sealrite Sealcoating Inc.	525.00	
LaPerle Memorials	547.00	
Pearl Street Motors	431.90	
Leonard Robinson	280.00	
Valley Paint, Glass & Supply Inc.	120.00	
Total Revenue Sharing		4,000.00
Balance in Checking Account Dec. 31, 1983		$ 50.00

During 1983 all stones and monuments were straightened up, 6½ tons of lime was hauled in from Shelburne and spread on both cemeteries. 69 sunken lots were filled in, fertilized, and seeded, the black top road was sealcoated, 2 new mowers and a trimmer were purchased. Hopefully, we expect to provide water for the cemetery in the Spring.

Respectfully yours,

JESSE COTA,
BERT HELLMAN,
INA LAMB,
WILLIAM PEALMAN,
KATRICIA LUCE,
Cemetery Commissioners

1983 ZONING ADMINISTRATOR'S REPORT

Type of Use	Permits Approved	Permits Disapproved
Home Occupation	7	1
Variance	....	1
Remodeling or Renovations	16	2
Residential	14	7
Change of Use	1	1
Garage or Barns	7	....
Additions	17	4
Restaurant	....	1
Apartments	....	2
Condominiums	1	1
Signs	2	....
Pool	1	....
Mobile Home	1	....
Green House	1	....
Total	68	20

Total monies received in 1983	$ 1,815.00
Zoning Administrators fees	—907.50
Mileage paid to Zoning Administrator	—17.60
Total	$ 889.90

AUDITORS' REPORT — 1984

In accordance with 24 VSA 1681, we have examined the accounts and records of the town and town school district. To the best of our knowledge these reports represent a fair accounting of the financial condition of the town and school district. We wish to express our gratitude to all town officers for their earnest efforts in the preparation of their individual reports.

Major progress on modernizing the town's accounting and financial reporting systems was made during 1983. The town hired the CPA firm of Sullivan & Powers to prepare a comprehensive chart of accounts. The CPA firm also preformed an Audit of the town accounts for the year ending December 31, 1983. This report is found on pages 8 to 23 of this book.

The standardized accounting system has been instituted for all town offices and timely and accurate financial data is readily available for use by the town officers. Computerization of the Grand List and accounting system has simplified the bookkeeping and budgeting process.

You will notice some changes in the format of this year's report. The Town's expenditures will be reported in the format of the CPA audit and the General Fund Budget for the town is presented by categories consistent with the new chart of accounts.

Because of the reappraisal, the 1983 tax bills were late. Because of this, the 1983 delinquent taxpayers are not listed this year. A complete list is available at the Town Clerk's office.

We greatly appreciate the cooperation of the Selectmen, Town Treasurer and Town Clerk in instituting these changes with minimal impact on town operations.

Thanks also go to Don Mayer who has served many years as a Town Auditor and will be retiring this year.

Respectfully submitted,

DON MAYER,
PAM BEHN,
TOM BAREFOOT,
Auditors

1984 PROPOSED GENERAL FUND BUDGET

Selectmen:		
Salaries and Benefits	$ 4,013.00	
Legal Expense	50,000.00	
Other Expense	1,765.00	
		$ 55,778.00
Administrative Assistant:		
Salaries and Benefits		8,560.00
Town Clerk:		
Salaries and Benefits	$ 14,400.00	
Office Expense	8,530.00	
		22,930.00
Town Treasurer and Assistant:		
Salaries and Benefits	$ 15,420.00	
Accounting	2,500.00	
Other Expense	6,100.00	
		24,020.00
Auditors:		
Salaries and Benefits	$ 428.00	
Printing and Expense	1,400.00	
		1,828.00
Listers:		
Salaries and Benefits	$ 16,698.00	
Other Expense	1,325.00	
		18,023.00
Building Maintenance:		
Salaries and Benefits	$ 2,354.00	
Supplies	50.00	
Electricity	6,000.00	
Heating Oil	10,000.00	
Propane Gas	250.00	
Repairs and Maintenance	5,000.00	
Telephone	3,000.00	
		26,654.00
Special Appropriations:		
Planning	$ 22,000.00	
Agency on Aging	331.00	
Well Child Clinic	400.00	
County Tax	18,000.00	
Washington County Sheriff	1,500.00	
Library	11,800.00	

Cemetery	2,000.00	
UVM Extension Service	5,056.00	
Vt. Center for Independent Living	250.00	
		61,337.00
Other Appropriations:		
Dump Fees	$ 15,000.00	
Tax Rebates	10,000.00	
Leased Land	2.00	
Dogs	200.00	
Bridges	50,000.00	
Contingencies	1,000.00	
		76,202.00
Delinquent Tax Collector:		
Benefits		500.00
Fire Department:		
Salaries and Benefits	$ 3,745.00	
Other Expenses	9,755.00	
		13,500.00
General Government:		
Insurance		20,000.00
Roads — Summer Maintenance:		
Salaries and Benefits	$ 39,163.00	
Operating Supplies	14,500.00	
Gravel	25,000.00	
Paving	108,000.00	
Sand	8,700.00	
Tires	6,000.00	
Oil	2,500.00	
Parts	28,400.00	
Tools and Equipment	100.00	
Electricity	400.00	
Heating Oil	1,500.00	
Vehicle Repairs and Maintenance	5,000.00	
Fuel	11,365.00	
Telephone	150.00	
Contracted Services	16,222.00	
Chloride	5,000.00	
		272,000.00
Roads — Winter Maintenance:		
Salaries and Benefits	$ 34,240.00	
Operating Supplies	4,500.00	
Gravel	150.00	
Sand	16,500.00	
Salt	5,000.00	

Paving	100.00	
Other	1,200.00	
Rentals	1,300.00	
Electricity	700.00	
Heating Oil	3,500.00	
Vehicle Repairs and Maintenance	10,100.00	
Licenses and Registrations	10.00	
Fuel	4,200.00	
Telephone	100.00	
Tires	6,000.00	
Oil	2,500.00	
Parts	28,400.00	
		118,500.00
Total General Fund Budget		$719,832.00
Revenue Sharing*		38,160.00
Capital Budget		169,000.00
Total 1984 Budget		$926,992.00

* Note: The Revenue Sharing Budget and Capital Expenditure Budget are separate items in the Town Warning and will be voted upon separately. See details of these budgets on the following pages.

1984 ROAD BUDGET

Summer Maintenance

Culverts	$ 5,000.00
Ditching	18,000.00
Chloride	18,000.00
Gravel	25,000.00
Guardrails	20,000.00
Access Road Culvert	15,000.00
Coils Road (Peter Behn)	4,000.00
Airport Road (Fleming to below Airport)	15,000.00
Warren Village Sidewalks	10,000.00
Lincoln Mountain Paving	40,000.00
Other Paving	58,000.00
General Grading, Mud Holes and Minor Road Maintenance	44,000.00
Total	$272,000.00

REVENUE SHARING

Proposed Recreation Budget

Recreation Director, flooding and maintaining ice	$ 5,000.00
Softball	1,500.00
Snow Fence	300.00
Programs — movies, aerobics, basketball, volleyball, summer program	1,300.00
Total	$ 8,100.00

REVENUE SHARING PROPOSED BUDGET '84

Recreation	$ 8,100.00
Waterbury Health	500.00
Grid Mapping	3,500.00
Computer	5,000.00
Vermont League of Cities and Towns	285.00
Cemetery	2,000.00
Fire Department	8,000.00
Municipal Buildings repair, paint, etc.	5,000.00
Restoring Town Records	4,500.00
Central Vermont Economic Development Comm.	775.00
Central Vermont Regional Planning Commission	500.00
	$ 36,160.00
	+ 2,000.00
	$ 38,160.00

CAPITAL IMPROVEMENT PROGRAM

The Selectmen this year have begun a financial management process known as Capital Improvement Programming (CIP). The purpose of the CIP is to identify and schedule capital expenditures over a six year period. A capital expenditure is a one-time, non-recurring expense item, such as the purchase of land or equipment, or the construction or improvement of a town building. It differs from operating expenses, such as payroll or utility costs, which are ongoing. The principal benefit of CIP is its help in maintaining a stable tax rate. Generally speaking, it is an unanticipated capital expense (a new grader or school addition) that will cause the tax rate to vary widely from one year to the next. By State law, the CIP can also be useful to the Town in controlling its rate of growth, and in insuring that a large development pays its fair share for any capital expenditures that it may require of the Town.

The proposed Selectmen's budget contains capital expenditures for 1984. As with any expenditures, these will require voter approval. While the CIP schedules capital items over a six year period, it is non-binding. Until each item is actually voted on, its inclusion in the CIP is of value for planning purposes only. However, the annual budget may include contributions to reserve accounts in anticipation of a capital item scheduled for the future.

The Selectmen will hold a public hearing in the near future to review and discuss the CIP. Your attendance is encouraged.

TOWN OF WARREN

1984 Capital Expenditures

Road:	
Used Backhoe	$ 15,000.00
Reserves (grader)	50,000.00
Fire:	
Van	5,000.00
1961 Maxim ladder truck, body work	10,000.00
Replace Chevy tanker	15,000.00
Ladder pipe and 3" hose (100 ft.)	7,000.00
Recreation:	
Paved skating	12,000.00
Double Tennis court (town)	35,000.00
Planning	3,000.00
General Government:	
Computer	5,000.00
School:	
Facility Planning	5,000.00
Bus Reserves	7,000.00
Total Town Capital	$157,000.00
Total School Capital	12,000.00
Total Capital — Both	$169,000.00

WARNING OF ANNUAL MEETING
WARREN TOWN SCHOOL DISTRICT
1984

The inhabitants of the Town School District of Warren who are legal voters in the Town School District are hereby notified and warned to meet at the Warren Town Hall in the town of Warren on Tuesday, March 6, 1984, following Article XII of the Town Meeting to act on the following matters:

Art. 1. To elect a Moderator for the ensuing year.

Art. 2. To hear and act upon the reports of the Town School District Officers.

Art. 3. To set salaries, if any, that shall be paid the officers of the District.

Art. 4. To elect a Treasurer for one year.

Art. 5. To elect a School Director for three years.

Art. 6. To appropriate the sum of $7,000 to be added to the reserve fund for the purpose of purchasing school buses.

Art. 7. To authorize the Board of School Directors to expend a sum of money not to exceed $5,000 for the purpose of developing preliminary plans and specifications for renovations and additions to the school building.

Art. 8. To authorize the Board of School Directors to borrow money by the issuance of notes in anticipation of revenue to pay the expenses of the fiscal year ending June 30, 1985, of the Town School District.

Art. 9. To appropriate for the Town School District such a sum of money as is deemed necessary for the

support of schools in specific amounts for deficit, if any, for current expenses, capital improvements, or other lawful purposes, for the fiscal period ending June 30, 1985.

Art. 10. To transact any other business that may legally come before the meeting.

Dated this 3rd day of February, 1984.

SUE ANNE DREKTER,
Chairperson
CANDY BARR, Clerk,
JOYCE WESTCOTT,
Recording Secretary,
Board of School Directors

Received and Recorded this 3rd day of February, 1984.

Attest: RITA K. GOSS, Town and District Clerk

WARREN TOWN SCHOOL DISTRICT

REPORT OF THE SCHOOL BOARD
and the
SCHOOL ADMINISTRATION

The following is a report of the progress and present status of your school.

Elementary Enrollment as of the fall of 1983

Grade:	K	1	2	3	4	5	6	Total
Students:	19	14	13	9	15	15	15	100

Secondary Enrollment as of September, 1983

Grade:	7	8	9	10	11	12	
Students:	8	20	17	12	6	8	71

Elementary Staff

Teacher	Position	Certification
Kathleen Woodruff	Principal	Professional Probationary
Linda Heaton	Kindergarten	Professional Continuing
Susan Mack	Grades 1, 2	Professional Standard
Roni (Norton) Donnenfeld	Primary Unit	Professional Standard
Sharon Howland	Grades 3, 4	Professional Continuing
Suzanne Dirmaier	Grades 4, 5	Professional Standard
Nancy Phillips	Grade 6	Professional Standard
Elizabeth Huss	Learning Resource Specialist	Professional Continuing
Lisa Brunini	Art	Professional Probationary
Leigh Clark	Physical Education	Professional Standard
Tina Tourin	Music	Professional Probationary

The students, faculty, administration and the Board of Directors extend to each and every one of you our strong appreciation for the support and committment you have made toward the educational program in the Warren Elementary School.

Our school continues to develop new programs, refine existing programs and strive for excellence in educating our students, ourselves, and our community. Our ultimate goal is to provide the best education and instruction possible.

During the past summer, staff, board members and

parents became involved in an Early Education Initiative, promoted by the State Department of Education. The purpose of this initiative is to provide and develop higher expectations for the education of students age three to grade three. The Warren School, through Linda Heaton, our Early Education Co-ordinator, has screened all three and four year olds. In addition, she has developed a parent/child reading library, offers a story hour activity group for three and four year olds once a week, and makes home visitations. This is a beginning of a very important educational expansion for the Warren School, since its future implications effect the program expectations for all children in our school.

During the summer we were also pleased to see our Summer Learning Program expand almost double. We offered ten courses to an enrollment of approximately ninety children. This program continues to receive tremendous support and enthusiasm from students, staff, parents and the community.

During the fall, through the Sugarbush Sports Center, we continued to offer half of our students an opportunity to improve their skills in swimming and tennis, while the rest of the students will join this program in the spring. The children remaining at school were introduced to live animal programs, sponsored by Vermont Institute of Natural Sciences. It was very informative and well received by the students. Again in the spring these live animal programs will be presented to students remaining at school.

In late March, early April, we plan to spend our Friday afternoons with student workshops put on by the Vermont Council of the Arts. Several practicing artists will present educational programs to our students which foster aesthetic awareness and provide direct experiences in the arts. This is a new program and we are most excited about the prospect and encourage interested community members to participate.

This year before our winter recess, the school was deeply involved in learning about, singing about, and drawing about the Renaissance period. Tina Tourin, our Music teacher, began this theme during music classes in the upper units, helped to infiltrate it into classroom studies, and finally organized our winter program around a Medieval dinner. Students, staff, and parents, dressed in period costumes, had a wonderful evening through a seven course dinner with live entertainment.

Computer Education continues to receive strong interest and support throughout the school. Five faculty members

were busy taking computer courses this fall and our future investments will see five computers throughout the school. These will be shared among classrooms and the principal's office. This summer several staff will be involved in developing a computer curriculum for each grade level in the Warren School.

Nancy Phillip's sixth grade class is again busy earning money to support their trip to Cape Cod in May. The class is planning to spend a week at the Cape Code Outdoor Educational Center studying the seashore environment, with sixth graders from Fayston and Waitsfield.

This past year has seen an increase in the community use of the school building and its facilities. Several nights each week the building is open to athletic groups needing space and equipment. Also the Warren Recreation Program has been developing programs for children, for parents, and for community members, which make use of the school building and equipment. It is nice to see organized and well run programs in the school.

The staff has had some changes this year beginning with the return of Roni (Norton) Donnenfeld after her year's leave of absence where she studied in the Apex Program at the University of Vermont. Tina Tourin returned this year as our classroom and instrumental music teacher. Ken Bergstrom is on his second year's leave of absence, while Louise Cadwell is on her first. Lisa Brunini has been hired to fill this art position for the year. Liz Huss is now with the Warren staff full-time as our Learning Resource Specialist. Leigh Clark continues as our Physical Education instructor and coordinator of our Friday Sports and Winter Activities program. Joan Bancroft continues as our secretary, while Deborah Applefield is our half-time librarian.

Susan Ober continues to manage our lunch program, providing meals which are served family style. Lester Cameron continues as our building supervisor. Ken and Francis Blair share the East Warren bus route and responsibilities, while Kay Story continues to supply transportation to the Warren Village and West route children.

Bill Lincoln, Superintendent of Schools, and Walt Barber, Administrative Assistant, continue to manage the Washington West Supervisory Union. Zelda Zeleski continues to coordinate special education programs, supervising Liz Huss and Judy St. John, Speech Pathologist. Elaine Taboskey-Wade, the school nurse, is serving Warren again with good medical attention, workshops, and advice.

Each year as we review the major events of the past year, we realize how fortunate we are to live in such a receptive and supporting community. People and businesses alike have contributed time and programs to enable the successful running of the school. During the year we are most appreciative to the Sugarbush Sports Center for free tennis lessons and pool time, the Sugarbush Ski Area for free alpine skiing and instruction, the Sugarbush Inn for free ice skating and to Tucker Hill for cross country skiing. The students, staff, administration, and Board of Directors sincerely thank you, our parents, our friends, our community businesses, for this wonderful and appreciated support. Again, we extend to you an open invitation to visit the school and see the students, the staff, and the programs.

Respectfully submitted,

SUE DREKTER, Chairman,
CANDY BARR, Clerk,
JOYCE WESTCOTT, Recording Secretary,

WILLIAM A. LINCOLN, Superintendent,

WALTER BARBER, Administrative Asst.,

KATHLEEN WOODRUFF, Principal

WARREN TOWN SCHOOL DISTRICT

Fiscal 1983

ASSETS

	General Fund	School Lunch	School Bus Reserve
Assets:			
Cash — Checking	$ 1.92	$	$ .....
— Savings	78,689.50	.....	25,132.00
Accounts Receivable	1,250.69	.....	.....
Petty Cash	500.00	.....	.....
Total Assets	$ 80,442.11	$	$ 25,132.00

LIABILITIES, ENCUMBRANCES AND FUND BALANCE

Liabilities and Encumbrances:			
*Accounts Pay. & Encumbrances	$ 26,066.79	$	$ .....
Accrued Salaries	10,200.44	.....	.....
Accrued FICA	540.07	.....	.....
Accrued Medical Insurance	1,713.60	.....	.....
Dental Insurance	385.26	.....	.....
Employment Security	503.87	.....	.....
Total Liability & Encumbrances	$ 39,410.03	$	$ .....
Fund Balance:			
Appropriated (Note 1)	$ 24,841.94	$	$ 25,132.00
Unappropriated	16,190.14	.....	.....
Total Liab., Encumbrances and Fund Balances	$ 80,442.11	$	$ 25,132.00

WARREN TOWN SCHOOL DISTRICT

	General Fund	School Lunch	School Bus
Revenues:			
1981 Fiscal Surplus Reserved	$ 1,672.00	$	$ .....
Tax Assessments	553,758.00	.....	7,000.00
State Aid:			
General	19,480.00	.....	.....
20% Debt Service	26,872.77	.....	.....
Child Nutrition	.....	4,960.00	.....
Lunch Sales	.....	5,483.00	.....
Federal Forests	3,344.43	.....	.....
Interest	12,139.04	.....	2,075.00
Total Revenues	$617,266.24	$ 10,443.00	$ 9,075.00
Expenditures:			
Regular Education	$160,474.11	$	$ .....
Special Education	3,231.16	.....	.....
Health Services	3,727.13	.....	.....
Psychological Services	505.82	.....	.....
Speech Pathology	1,920.02	.....	.....
Improvement of Instructional Sevices	3,719.50	.....	.....
Education Media Service	16,271.53	.....	.....
Board of Education Service	1,915.97	.....	.....
Executive Administrative Serv.	8,446.98	.....	.....
Office of the Principal	22,845.38	.....	.....
Fiscal Services	2,570.00	.....	.....
Operation & Maint. of Plant	68,036.39	.....	.....
Pupil Transportation Service	30,047.20	.....	.....
Debt Service — Long Term	46,652.85	.....	.....
Food Service	5,829.18	10,443.00	.....
Harwood Union Assessment	218,827.13	.....	.....
Total Expenditures	$602,755.25	$ 10,443.00	$ .....
Excess revenues over (under) expenditures	$ 14,510.99	$	$ 9,075.00
Prior Period Adjustment	$ 1,679.09	$	$ .....
Fund Balance 6-30-83	$ 16,190.08	$	$ 9,075.00
Fund Balance	$ 24,842.00	$	$ 16,057.00
Tot. Fund Balances 6-30-83	$ 41,032.08	$	$ 25,132.00

WARREN TOWN SCHOOL DISTRICT

Fiscal '83 Final Report

Warren Revenue Report

Item	Anticipated	Received	Balance
Fiscal '81 Fund Balance	$ 1,672.00	$ 1,672.00	$ .....
Federal Forest Tax	1,000.00	3,344.43	2,344.43
Interest	.....	12,139.04	12,139.04
Tax Assessments	553,758.00	553,758.00	.....
State General Aid	19,480.00	19,480.00	.....
State 20% Debt Aid	26,873.00	26,872.77	— .23
	$602,783.00	$617,266.24	$ 14,483.24

WARREN ADDITIONAL REVENUES

School Lunch Program

State Lunch Aid	$ 7,000.00	$ 4,959.33	$—2,040.67
Lunch Sales	5,389.00	5,483.06	94.06
School District Support	4,000.00	5,829.18	1,829.18
	$ 16,389.00	$ 16,271.57	$ — 117.43

School Bus Reserve

Fiscal '82 Fund Balance	$ 16,057.00	$ 16,057.00	$ .....
Special Article March '82	7,000.00	7,000.00	.....
Interest	2,075.00	2,075.00	.....
	$ 25,132.00	$ 25,132.00	$ .....

WARREN TOWN SCHOOL DISTRICT

Fiscal '83 Final Report

Accounts Receivable

State of Vermont (lunch reimbursement)	$ 1,092.34
Various — Lunch Sales	158.35
Total Accounts Receivable	$ 1,250.69

NOTES TO ACCOMPANY WARREN FISCAL '83 FINANCIAL REPORT

Note 1 — $24,841.94 Fiscal '82 fund balance reserved to reduce 1983 school tax assessment.

Note 2 — $1,679.09 Fiscal '82 adjustment — accrued salaries understated ($113.97), accrued FICA overstated $692.89, encumbrances overstated $1,100.17.

WARREN TOWN SCHOOL DISTRICT

Long Term Liabilities

Bond for building school — 1972 — $330,000 to be retired in 1991. Annual principal payments currently $15,000, with interest at 4.79%.

1983 principal balance approximately $120,000.

Note for Addition to School:

Original Note — 1980	$240,000.00
Paid 1981 (unused money and state aid)	129,000.00
Balance as of 7-'83	$ 86,238.00

At 7.52% Planned Principal Payment $12,320 per year.

WARREN TOWN SCHOOL DISTRICT

Warren Elementary School

Fiscal 1983

	Budget 1982-83	Actual 1982-83	Variance 1982-83	Budget 1983-84	Prop. Budget 1984-85
Expenditures:					
Instruction:					
Regular Salaries	$118,636.00	$104,779.00	$ 13,857.00	$123,000.00	$166,163.00
Temporary Salaries	2,000.00	2,752.50	(752.50)	3,000.00	2,206.00
Health Insurance	8,024.00	5,407.21	2,616.79	11,526.00	12,697.00
Dental Insurance	.....	2,517.37	(2,517.37)	.....	2,488.00
Social Security	5,412.00	4,839.39	572.61	8,500.00	5,822.00
Worker's Compensation	241.00	204.00	37.00	137.00	253.00
Unemployment Compensation	1,851.00	1,413.51	437.49	1,372.00	1,860.00
Purchased Instructional	4,600.00	4,428.29	171.71	6,773.00	3,000.00
Supplies	9,650.00	16,246.14	(6,596.14)	8,550.00	9,300.00
Books and Workbooks	4,600.00	8,636.86	(4,036.86)	5,700.00	4,100.00
Equipment	4,430.00	4,735.78	(305.78)	4,100.00	.....
Summer Salaries	3,600.00	3,412.00	188.00	3,600.00	4,000.00
Summer Social Security	242.00	195.10	46.90	242.00	282.00
Summer Supplies	1,500.00	906.55	593.45	1,500.00	1,000.00
Summer Books and Workbooks	400.00	.....	400.00	400.00	500.00
Subtotal	$165,186.00	160,473.70	4,712.30	178,400.00	213,671.00

Special Education:					
Salaries	$ 5,040.00	$ 6,750.20	$ (1,710.20)	$15,425.00	$ 14,264.00
Health Insurance	.....	415.56	(415.56)	762.00	2,181.00
Social Security	338.00	452.26	(114.26)	508.00	1,538.00
Worker's Compensation	11.00	6.00	5.00	12.00	33.00
Unemployment Compensation	150.00	110.88	39.12	132.00	186.00
Purchased Services	3,000.00	3,231.16	(231.16)	3,634.00	.....
Testing	.....	.....	.....	.....	600.00
Books and Workbooks	.....	.....	.....	.....	500.00
Subtotal	$ 8,539.00	$ 10,966.06	$ (2,427.06)	$20,473.00	$ 19,302.00
Health Services:					
Purchased Services	$ 3,800.00	$ 3,727.13	$ 72.87	$ 4,464.00	$ 5,103.00
Subtotal	$ 3,800.00	$ 3,727.13	$ 72.87	$ 4,464.00	$ 5,103.00
Psychological Services:					
Purchased Services	$ 660.00	$ 505.82	$ 154.18	$ 700.00	$ 750.00
Subtotal	$ 660.00	$ 505.82	$ 154.18	$ 700.00	$ 750.00
Speech Pathology:					
Purchased Services	$ 1,800.00	$ 1,920.02	$ (120.02)	$ 2,315.00	$ 2,735.00
Subtotal	$ 1,800.00	$ 1,920.02	$ (120.02)	$ 2,315.00	$ 2,735.00

	Budget 1982-83	Actual 1982-83	Variance 1982-83	Budget 1983-84	Prop. Budget 1984-85
Improvement of Instructional Services:					
Tuition Reimbursement to Staff	$ 2,000.00	$ 3,629.50	$ (1,629.50)	$ 2,000.00	$ 3,180.00
In Service Program	1,000.00	90.00	910.00	1,000.00	1,000.00
Computer Curriculum Planning	.....	.....	.....	.....	1,000.00
Subtotal	$ 3,000.00	$ 3,719.50	$ (719.50)	$ 3,000.00	$ 5,180.00
Education Media Services:					
Secretary-Librarian Salary	$ 7,700.00	$ 8,022.17	$ (322.17)	$ 7,400.00	$ 10,000.00
Health Insurance	1,440.00	659.60	780.40	762.00	.....
Dental Insurance	.....	181.92	(181.92)	.....	.....
Social Security	516.00	537.40	(21.40)	506.00	704.00
Municipal Retirement	324.00	179.92	144.08	.....	.....
Worker's Compensation	16.00	15.00	1.00	12.00	15.00
Unemployment Compensation	180.00	165.00	15.00	132.00	.....
Library Supplies	450.00	454.83	(4.83)	500.00	300.00
Library Books	1,800.00	1,570.21	229.79	1,500.00	1,500.00
Library Periodicals	250.00	337.47	(87.47)	300.00	400.00
Audio Visual Material	2,000.00	2,564.37	(564.37)	2,000.00	1,400.00
Library Equipment	1,400.00	1,583.64	(183.64)	1,000.00	2,400.00
Subtotal	$ 16,076.00	$ 16,271.53	$ (195.53)	$ 14,112.00	$ 16,719.00
Board of Education:					
Salaries	$ 450.00	$ 450.00	$	$	$ .....
Social Security	30.00	30.15	(.15)	.....	.....

Legal Services	3,000.00	59.75	2,940.25	3,000.00	1,000.00
Liability Insurance	267.00	213.62	53.38	214.00	214.00
Fidelity Bond	46.00	46.00	.....	74.00	46.00
VSBA Dues	245.00	283.75	(38.75)	350.00	450.00
Miscellaneous	500.00	832.70	(332.70)	950.00	950.00
Subtotal	$ 4,538.00	$ 1,915.97	$ 2,622.03	$ 4,588.00	$ 2,660.00
Executive Administration:					
Supervisory Union Assessment	$ 6,831.00	$ 6,568.98	$ 262.02	$ 6,241.00	$ 7,301.00
Management Services	1,906.00	1,878.00	28.00	2,134.00	2,219.00
Subtotal	$ 8,737.00	$ 8,446.98	$ 290.02	$ 8,375.00	$ 9,520.00
Office of the Principal:					
Salary	$ 21,065.00	$ 21,065.20	$ (.20)	$ 23,200.00	$ 33,270.00
Health Insurance	1,450.00	1,222.00	228.00	1,936.00	1,468.00
Dental Insurance	.....	369.18	(369.18)	.....	380.00
Social Security	.....	.....	.....	.....	546.00
Worker's Compensation	46.00	24.00	22.00	35.00	50.00
Unemployment Compensation	180.00	165.00	15.00	186.00	264.00
Subtotal	$ 22,741.00	$ 22,845.38	$ (104.38)	$ 25,357.00	$ 35,978.00
Fiscal Services:					
Town Treasurer Salary	$ 1,000.00	$ 750.00	$ 250.00	$ 1,000.00	$ 1,000.00
Social Security	.....	50.00	(50.00)	69.00	70.00
Purchased Services	1,770.00	1,770.00	.....	1,776.00	1,671.00
Subtotal	$ 2,770.00	$ 2,570.00	$ 200.00	$ 2,845.00	$ 2,741.00

	Budget 1982-83	Actual 1982-83	Variance 1982-83	Budget 1983-84	Prop. Budget 1984-85
Operation and Maintenance of Plant:					
Custodial Salaries	$ 14,000.00	$ 14,086.22	$ (86.22)	$ 15,680.00	$ 16,464.00
Temporary Salaries	5,660.00	3,362.25	2,297.75	6,000.00	5,000.00
Health Insurance	1,815.00	1,583.04	231.96	2,470.00	2,181.00
Dental Insurance	.....	306.76	(306.76)	.....	380.00
Social Security	1,318.00	1,179.66	138.34	1,475.00	1,509.00
Municipal Retirement	.....	855.68	(855.68)	659.00	691.00
Worker's Compensation	472.00	218.80	253.20	328.00	365.00
Unemployment Compensation	350.00	201.02	148.98	264.00	372.00
Gas	500.00	360.00	140.00	1,000.00	500.00
Heat	11,700.00	8,396.22	3,303.78	11,400.00	11,250.00
Electricity	4,975.00	5,527.72	(552.72)	4,900.00	7,200.00
Rubbish Removal	516.00	704.00	(188.00)	754.00	800.00
Contracted Services for Building	11,200.00	21,335.81	(10,135.81)	11,655.00	8,750.00
Property Insurance	3,014.00	2,195.00	819.00	3,014.00	2,600.00
Telephone	1,250.00	1,041.14	208.86	1,250.00	2,000.00
Building Supplies	3,062.00	2,691.89	370.11	4,000.00	3,700.00
Building Equipment	1,100.00	3,698.75	(2,598.75)	3,320.00	1,000.00
Subtotal	$ 60,932.00	$ 67,743.96	$ (6,811.96)	$ 68,169.00	$ 64,762.00
Care and Upkeep of Grounds	$ 400.00	$ 292.43	$ 107.57	$ 600.00	$ 300.00
Pupil Transportation Services:					
Salaries	$ 12,500.00	$ 12,554.00	$ (54.00)	$ 13,875.00	$ 14,900.00
Temporary Salaries	.....	.....	.....	200.00	200.00

Social Security	838.00	835.12	2.88	973.00	1,026.00
Worker's Compensation	338.00	355.20	(17.20)	465.00	555.00
Unemployment Compensation	375.00	336.77	38.23	310.00	321.00
Contracted Maintenance	5,000.00	4,543.22	456.78	5,000.00	5,000.00
Contracted Transportation	3,395.00	3,356.71	38.29	3,616.00	3,735.00
Bus Insurance	961.00	1,434.00	(473.00)	1,400.00	1,750.00
Gas and Oil	11,500.00	6,632.18	4,867.82	11,500.00	11,250.00
Subtotal	$ 34,907.00	$ 30,047.20	$ 4,859.80	$ 37,339.00	$ 38,737.00
School Lunch Fund	$ 4,000.00	$ 5,829.00	$ (1,829.00)	$ 5,000.00	$ 6,000.00
Debt Service — Long Term:					
Principle	$ 27,320.00	$ 27,320.00	$	$ 27,320.00	$ 27,320.00
Interest	18,550.00	19,332.85	(782.85)	15,530.00	11,925.00
Subtotal	$ 45,870.00	$ 46,652.85	$ (782.85)	$ 42,850.00	$ 39,245.00
Total Elementary Budget	$383,956.00	$383,927.53	$ 28.47	$418,587.00	$463,403.00
Harwood Assessment	218,827.00	218,827.00	.....	265,081.00	276,862.00
School Bus Reserve Fund	7,000.00	7,000.00	.....	7,000.00	7,000.00
Total Schools Budget	$609,783.00	$609,754.53	$	$690,668.00	$747,265.00
General State Aid	$ 19,480.00	$ 19,480.00	$	$ 18,935.00	$ 17,725.00
20% Construction Aid	26,873.00	26,873.00	.....	6,516.00	7,491.00
Previous Year's Fund Balance	1,672.00	1,672.00	.....	24,842.00	16,190.00
National Forest Funds	1,000.00	3,344.00	(2,344.00)	1,000.00	2,000.00
Tax Request	$560,758.00	$563,102.00	$	$639,375.00	$703,859.00

REPORT OF THE WARREN PLANNING COMMISSION

This year the Planning Commission has drafted, warned and submitted to the Selectmen proposed amendments to the Zoning Ordinance. These amendments include a new zoning district for Leonard Robinson's Lake Project and provision for relief from hardship which might be caused by the provision for preservation of agricultural open land. There is also a proposal to restrict density in the Sugarbush Valley Residential District and the Sugarbush Commercial District.

The opportunity to sell development rights for persons owning restricted agricultural land in the R-2 district has been expanded to include possible purchase by persons in the R-4 and C-1 districts.

These changes, after hearing and consideration by the Selectmen, are expected to be submitted to the voters at an early date for their consideration.

The Planning Commission has reviewed applications for site plan approval. We have supported new State legislation to clarify and strengthen the moratorium provisions contained in the State enabling legislation as proposed by our State representative Lixi Fortna.

The Planning Commission is continuing its effort to allow for controlled growth in the Town without unduly straining the Town resources and facilities or losing our farmland.

ALAN M. URIS, Chairman,
BARRY SIMPSON, Secretary,
*KATHERINE HARTSHORN,
WILLIAM MACLAY,
MARY GOW,
JENNY DUEL,
RONALD ZSCHALER,
Warren Planning Commission

* Delegate to the Central Vermont Regional Planning Commission.

THE CENTRAL VERMONT REGIONAL PLANNING COMMISSION

The Central Vermont Regional Planning Commission is a regional planning agency which works with and for the 21 member municipalities. CVRPC was established to coordinate the activities of its member towns and cities and provide assistance in such areas as land use planning, economic development, energy, transportation, and regional resources. The organization is also a regional resource center where Census data, economic information, State publications, and various other information can be found.

The Mad River Valley Growth Management Program continues its efforts to coordinate planning for the future of Fayston, Waitsfield, and Warren. Initiated in 1979 by CVRPC, the direction for the program is set by the Steering Committee, which consists of a Selectman and Planning Commissioner from each Valley Town. The Steering Committee efforts are complemented by the Town's representatives to CVRPC, where the Valley's interests are pursued with neighboring communities and the State of Vermont.

All of these people pulled together in 1983 to create the much heralded Memorandum of Understanding with Sugarbush Valley, Inc. This document establishes a process for evaluating the growth of that ski area.

Our overall objective is to insure that the development in the Mad River Valley is carried out in a responsible way, without pollution or excessive costs to the Towns.

Much work remains to achieve this goal. Thank you for your continuing support.

KIT HARTSHORN, Representative,
Central Vermont Regional Planning Commission

RANDY TAPLIN, Selectman,
Mad River Valley Growth Management Program

BILL MACLAY, Planning Commissioner,
Mad River Valley Growth Management Program

THE WARREN VOLUNTEER FIRE DEPARTMENT

The Warren Volunteer Fire Department responded to 38 General Alarm calls in 1983.

We also put in many hours at special meetings, reviewing plans for new developments and projects to insure adequate fire protection, and prevention.

We also cleaned chimneys and transported water for the public when needed.

The above work is in addition to the many man hours of work involved in maintaining the equipment, and keeping the manpower ready to go at any minute.

The Fire Department would like to thank the townspeople and town officers for their generous support during the past year.

NORRIS WESTON,
Fire Chief

WARREN VOLUNTEER FIRE DEPARTMENT

Fire Department Expenses from 1-1-83 - 1-1-84:

Training	$ 768.85
Equipment	2,850.39
Tow-way Radio	80.00
Building Maintenance	107.05
Tools	633.49
Postage	20.24
Dues	115.74
Gas and Transportation	425.79
Labor	387.00
Truck Maintenance	1,163.59
	$ 6,552.14

NORRIS WESTON,
Chief

REPORT OF THE UNITED CHURCH OF WARREN

Deposit No. 216958 Burlington Savings Bank:		
Bank Book Balance Dec. 31, 1982	$	691.90
Interest on Dec. 31, 1983		39.12
In the Bank as of Dec. 31, 1983	$	731.02
Certificate of Deposit No. 01 865 347:		
Bank Book Balance Dec. 31, 1982	$	3,000.00
Interest on Dec. 31, 1983		458.72
	$	3,458.72
Interest paid to church		— 458.72
Total in Bank Dec. 31, 1983	$	3,000.00

REPORT OF TOWN HISTORIAN
KATHARINE HARTSHORN

During 1982 and 1983 the Volunteer Group of Senior Citizens has continued to add to the albums of pictures of Warren in the library. They have related them to events and people, thus arriving at a unique history of the town.

The death of Veda Carter left us without a great source of information and the group sorely misses her imput.

We wish to thank all who have attended our gatherings or contributed the use of their pictures to this project.

I have attended so many zoning and planning meetings that my history of the town via news clippings has not continued in the past two years but I have added to my file of information concerning the history of Warren and have duplicated pictures of the Library project thus assuring two copies are located here.

I plan this year to display some of my buttons in the hallway to the library so people can see what types were worn in the past decades.

KATHARINE HARTSHORN,
GOLDIE TAYLOR,
HAZEL BROWN,
RUTH GREENSLIT

VERMONT DEPARTMENT OF HEALTH

Annual Report to the Citizens of Warren

The mission of the Vermont Department of Health is the prevention of illness and the control or elimination of hazards dangerous to the health of the public. In working toward this goal, the Health Department has provided, or assured the provision of Health services to communities across the state. Direct services are provided through 11 district field offices. During 1983, citizens of Warren received the following services from the district office in Barre:

49 pregnant women, new mothers, and children received supplemental foods, health and nutrition services through the WIC program.

13 children and young adults received medical evaluation of individual health and dental status through the Early Periodic Screening, Diagnosis and Treatment program.

36 persons received assessment, information, and counseling through the Maternal and Child Health program and/or information and teaching of parenting roles through prenatal classes and home visiting services.

22 children received comprehensive health assessments, including preventive guidance, at Well Child Clinics.

Diagnosis and treatment services for orthopedic, hearing, cardiac, genetic, developmental disorders, and other handicapping conditions were provided to 4 children through the Handicapped Children's program and/or the Child Development Clinic in Burlington.

The Public Health Laboratory in Burlington assists in the prevention and control of illness by identifying chemicals and microorganisms in a variety of substances. During 1983, the following laboratory services were provided to residents of Warren:

16 blood tests to identify women needing immunization against German Measles (Rubella) to prevent birth defects,

37 other diagnostic blood tests,

145 tests of individual and municipal water systems to monitor drinking water quality.

The Dental Division provides services to local communities including installing and maintaining fluoridation equipment in selected community and school water systems, paying for dental treatment of eligible children, and providing dental health education in the schools.

Many services are also provided at the local level by your Town Health Officer, Richard C. Wein. Please feel free to call him if you need any assistance. The Health Department provides technical assistance and support to local health officers.

We encourage your participation in our programs. Information about all Health Department services may be obtained by calling our toll-free number 1-800-642-3323, or the Barre district office at 479-9383.

ROBERTA R. COFFIN, M.D.,
Commissioner of Health

WATERBURY PUBLIC HEALTH ASSOCIATION, Inc.

Office Hours: 8 A.M. - 3 P.M. 87 South Main Street
Monday through Friday Waterbury, Vermont 05676
Tel. 244-7312

Annual Report 1983 — Town of Warren

Towns served: Fayston, Duxbury, Moretown, Waitsfield, Warren, and Waterbury.

The Board of Directors meetings are held the third Wednesday every two months at the agency office. These meetings are open to the public. In addition to the elected Board members, a selectman from each town serves as a representative on the Board of Directors.

During 1983 the agency has provided the following services:

(1) **Home Visiting of the Sick**

This program provides therapeutic care of the sick as a coordinated part of a total treatment plan, under the direction of a physician. Agency services for this program include: skilled nursing, physical therapy, speech therapy, occupational therapy, home health aides and medical social work. These services are directed toward teaching and assisting a family or individual in management of health care in the home. The objectives of this program are: to prevent or shorten institutionalization, reduce or limit the disruption on family and individual life style during illness, and to foster independence in health care.

(2) **Health Promotion, Education, Prevention**

Expectant Parent Classes — group classes to help expectant parents prepare for childbirth and newborn care.

Home visit follow-up for new mothers and infants who may be at risk for medical problems or psychosocial complication.

Individual Consultation — the agency is a community health care resource. Through information, support and referral we have been able to assist a number of people in meeting their health care needs.

(3) **Community Clinic Programs**

Flu shot clinics in Waterbury and Waitsfield; Well Child clinics in Waterbury.

Health screening clinics are held monthly at the senior citizens meal site in Waterbury and Waitsfield. Warren residents attend our clinics in Waitsfield.

(4) **Homemaker Program**

A partially state funded program to provide meal preparation, personal care supervision, housekeeping and chore services to the disabled and chronically ill elderly at risk for institutionalization.

(5) **Hospice Program**

The agency has six volunteers from the area trained in supportive care to terminally ill patients and their families.

(6) **Hypertension Program**

The agency, in conjunction with the State Health Department's Hypertension Program, is screening residents for high blood pressure providing referral, education and counseling on aspects of blood pressure control.

Statistics for the Home Visiting Programs

1983 Census	Nursing	Home Health Aides	PT	ST	OT	Homemaker
Warren—16	156	181	26	....	....	32

21 Skilled nursing office visits.

Our thanks go to all the people who make our services possible by volunteering time, funds, and equipment.

Respectfully submitted,

EILEEN BLAKE, RN,
Director

CENTRAL VERMONT COUNCIL ON AGING

18 South Main Street, Barre, Vermont 05641

Report to the Town of Warren

The Central Vermont Council on Aging, a private non-profit organization, helps area elderly maintain themselves in their own homes and in the community.

Many know of our Home Delivered Meals and Senior Meals programs, presently cooked and served out of thirty-three locations throughout Central Vermont. In 1983 we served 2,368 meals at the nearby Waitsfield senior meal site. 18 seniors from Warren attended throughout the year.

Less visible but equally important is our work in your town to assist anyone over sixty to apply, receive and iron out problems relating to benefits to which they are entitled, to provide information on subjects relating to aging (such as entitlements, nursing homes, alternatives to nursing home care, or the aging process itself) ; to provide legal and other advocacy services; rides to and from essential shopping, medical appointments and senior meals; and in-home support. In fact just this past year 15,300 rides were provided to 586 seniors, and 10 senior companions provided 8,690 hours of service to 55 home bound residents of Washington County. We served 26 residents in your town.

Residents of Warren may contact us at our office at 18 S. Main St., Barre, or by telephoning 479-0531. Examples of our services follow:

1 senior received energy fuel assistance
17 seniors received flu shots
5 seniors have been counseled and assisted in available benefits and services

THE VERMONT CENTER FOR INDEPENDENT LIVING

1983 Annual Report to Vermont Towns

The Vermont Center for Independent Living is a private, non-profit organization which works to assist disabled Vermonters in increasing their independence.

VCIL was founded in 1979 by a group of Vermont's most active disabled citizens. Through providing people with information, helping them learn to problem-solve, set goals and develop new skills, and through assisting them in expressing their needs and concerns effectively, we help disabled people develop self sufficiency and independence.

VCIL has just begun two new projects: a Housing Modification Project, which will provide information on accessible housing and will work to increase available funding for accessibility renovations, and an Information Compilation Project, which will catalog and analyze all services used by disabled Vermonters. Both projects are funded by the Vermont Developmental Disabilities Council of the Vermont Agency of Human Services.

During the past year, VCIL has provided support to over 1,083 disabled citizens. This support has occurred through counseling, information and referrals to needed services. Finally, VCIL's Nursing Home Project is just completing a study which hopefully will result in greater possibilities for those disabled Vermonters who live in Vermont nursing homes.

In 1983, VCIL has provided direct services to 5 people in your town. We hope to be able to increase this level of service in the future.

The existence of VCIL is important to disabled Vermonters. We offer a wide variety of services to disabled Vermonters, their friends and their families.

MAD RIVER VALLEY AMBULANCE SERVICE, Inc.

Annual Cash Flow Report

January 1, 1983 to December 31, 1983

	Budget	Actual Year-To-Date
Operating Income:		
Membership Subscriptions	$ 22,000.00	$ 19,975.00
Services Rendered:		
Current	8,600.00	9,247.00
Prior Years	.....	2,975.00
Donations:		
Memorial	.....	1,598.00
General	.....	8,609.00
Interest Income	.....	1,727.00
Fund Raising	2,000.00	.....
Other Income	.....	2,276.00
Total Income	$ 32,600.00	$ 46,407.00
Operating Expenses:		
Gas and Oil	$ 3,500.00	$ 2,007.00
Repair & Maintenance—Vehicle	3,200.00	1,998.00
Expendable Supplies	5,000.00	4,081.00
Office Expense, Postage, Supplies, etc.	2,200.00	1,226.00
Telephone	1,600.00	1,128.00
Ambulance Supplies	1,000.00	1,494.00
Rent	1,800.00	1,800.00
Training Expense	1,500.00	539.00
Radio & Radio Repair	2,000.00	1,399.00
Equipment & Equipment Repair	1,500.00	1,520.00
Triage	500.00	505.00
Insurance	2,500.00	2,700.00
Clothing	500.00	679.00
Other Expenses	500.00	2,169.00
Membership Expenses	800.00	1,635.00
Fund Raising	1,000.00	.....
Capital Fund Deposit	3,500.00	.....
Total Operating Expenses	$ 32,600.00	$ 24,880.00
Net Operating Profit		$ 21,527.00

Due to the generosity of our community, our new $45,000 ambulance was placed in service May 15, 1983. This vehicle enables us to provide the most advanced emergency medical service possible to our patients. There were 1,004 subscribers for 1983 and our 40 volunteers provided 24 hour, seven day per week emergency ambulance service and we responded to 244 calls, transporting 193 patients in 1983.

JAMES HENDERSHOT,
Treasurer

NATIONAL FOREST REPORT

The Green Mountain National Forest began its second half-century of existence in 1983. It was a busy year, with some important accomplishments and plenty of challenges!

The Sugarbush Valley Ski Area expansion review was completed, approving expansion of capacity from 6,150 to 8,650 skiers at one time. This new development includes the Slide Brook Intertie area, which will link Sugarbush Valley with Sugarbush North Ski Area. A ten year development schedule was firmly established, and a very comprehensive monitoring plan will help us keep track of the impacts of development as it occurs.

Wilderness in Vermont was almost certainly the biggest environmental issue of 1983. A Bill proposing an additional 65,000 acres of Wilderness was jointly sponsored in Congress by Senators Stafford and Leahy, and Congressman Jeffords. A number of hearings and meetings were held, and at year's end, a revised Bill was awaiting final action in Congress. Approximately 20,000 acres of National Forest land are included in the proposed Breadloaf Wilderness, on the Rochester and Middlebury Ranger Districts. Lands in the towns of Warren, Granville, Hancock, Ripton and Lincoln are included. Congress is expected to take final action in early 1984.

Peregrine Falcons were successfully raised and released from two remote cliff sites on the Green Mountain in 1983. This was the second year of the program, and hopefully

we'll have free-flying Peregrines raising their own young in Vermont in the next year or two!

The Green Mountain National Forest produced about ten million board feet of sawtimber in 1983, along with 14,000 cords of pulpwood and firewood, and a few Christmas trees. Many thousands of visitors and residents hunted, fished, camped, picnicked, skied, hiked or leaf-peeked on the Forest. A number of cooperative projects were begun or continued, involving state conservation agencies and the University of Vermont, using the National Forest as a natural laboratory for recreation, wildlife and forestry research.

1984 will be another year of interest and challenge. As always, you're invited to take an active role in management of your lands. Let me know how you think we're doing, and don't hesitate to offer suggestions for improvements.

THOMAS A. STRIKER,
District Ranger
USDA, Forest Service
Rochester, Vermont 05767
(802) 767-4777

1983 VITAL STATISTICS

Births

Apr. 27 Jason Howard Robinson to Priscilla Thayer and Richard Robinson.

May 9 Ryan Patrick Maddock to Susan Richardson and Patrick Maddock.

May 18 Anthony Robert Scarzello to Nancy Wotton and Richard Scarzello.

July 17 Walter Jay Brink to Debra Ainsworth and Walter Brink.

July 21 Stephen Rupert Blair to Frances Taylor and Kenton Blair.

Oct. 17 Elliott Parker Eno to Deborah Elliott and Robert Eno.

Nov. 5 Misty Marie Greenslit to Robyn Hart and Kenny Greenslit.

Nov. 16 Alixandra Barron Klein to Lori Holman and Richard Klein.

Dec. 3 Steven Michael Parker to Marilyn Fulford and James Parker.

Dec. 3 Christopher Strobe Connell to Frances Perot and John Connell.

Dec. 7 Sarah Lynn Snow to Cynthia Gray and John Snow, Jr.

Dec. 11 Carson Evan Gawain Gentili Gazley to Lucia Gentili and Glenn Gazley.

Dec. 18 Georgia Louise Kennedy to Barbara Harrison and Keith Kennedy.

Dec. 20 Christopher Thomas Porter to Elizabeth Pepe and John Porter.

Marriages

Jan. 1 Robert James Lamountain to Santina Ann Smith.

Jan. 22 David Robert Carleton to Joleen Cecile Cullinan.

Feb. 14 David Montfort Melchior to Jill Helene Kruger.

Feb. 19 Hayden Clifford Gaylord to Elaine Cynthia Turner.

Mar. 19 David E. Coleman to Helene Ulrike Tessmer.

Mar. 30 John Ralph Meier to Diane Marie Dettor.

May 14 Bohdan M. Bienkowski to Jo Ann Macy.

May 21 Lawrence Kimball Barber, Jr. to Catherine Maude Tierney.

June 18	Michael Jay Shulman to Andrea Richman.
June 21	Thomas Robb Swenk to Donna S. De Rocher.
June 25	Marc Scott Sandford to Constance (Konni) Ann Moreland.
June 25	William Peter Parker to Deborah Anne Kehoe.
July 9	Brian Beran Fleisher to Patricia Kay Spargo.
July 9	Elwin Mark Pierce to Debra Jean White.
July 27	William V. Cook to Marie L. Taylor.
Aug. 6	John Sims Barkhausen to Deborah Fleming Kiley.
Aug. 14	John Gilbert Jaeger to Lynn Marie Austin.
Aug. 20	Robert Michael Forenza to Maureen Elizabeth Kelley.
Aug. 28	Michael Alan Brooks to Amy Eberlee Glazier.
Sept. 3	Medward Earl Chartier to Jeanne Delano Neill.
Sept. 4	Joel Alan Blumenthal to Donna Lynn Shirreffs.
Sept. 18	Thomas Austin Storrs to Janice Longfellow.
Oct. 1	Lucian Robert Burg to Pamela Sims Richards.
Oct. 8	James Stewart Mc Intyre to Catherine Lynn Prior.
Oct. 15	Bryan Donald Neill to Susan Marie Weston.
Oct. 16	Michael Edward Baz to Theresa J. Pink.
Oct. 22	Steven Allan Hewitt to Mary Ann Gow.
Oct. 1	Robert Dennis Shields to Anne Elizabeth Whittle.
Nov. 12	Leo Edward Pfieffer to Stephanie Louise Vickory.
Nov. 26	Philip E. Jacobowitz to Marianne Ames.

Deaths

Jan. 28	Melvin C. Livingston, age 78.
Feb. 22	Veda H. Carter, age 78.
Mar. 21	Cameron Michael Koes, age 14.
Mar. 13	Charles Wm. Martell, age 75.
Apr. 2	Beulah M. Long, age 74.
May 27	Gregory P. Becker, age 24.
July 7	John Charles Hexamer, age 47.
Aug. 6	George Elliott, age 76.
Sept. 27	Lillis Funaiole, age 70.
Oct. 15	Eugenie Elliott, age 69.
Oct. 27	Robert Peter Van Tubergen, age 21.

PLEASE BRING THIS REPORT TO TOWN MEETING.

OFFICIAL BALLOT

OFFICIAL BALLOT

OFFICIAL BALLOT

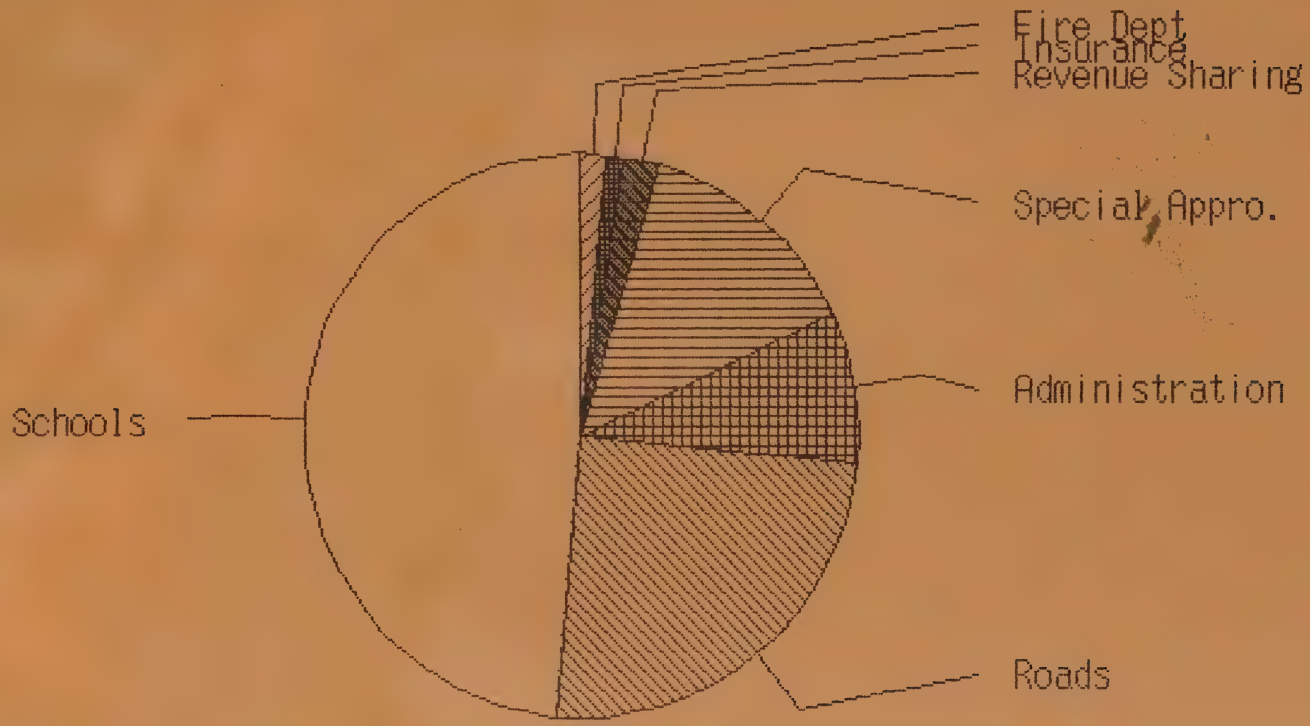
OFFICIAL BALLOT

OFFICIAL BALLOT

OFFICIAL BALLOT

OFFICIAL BALLOT

Town of Warren Expenses for 1983



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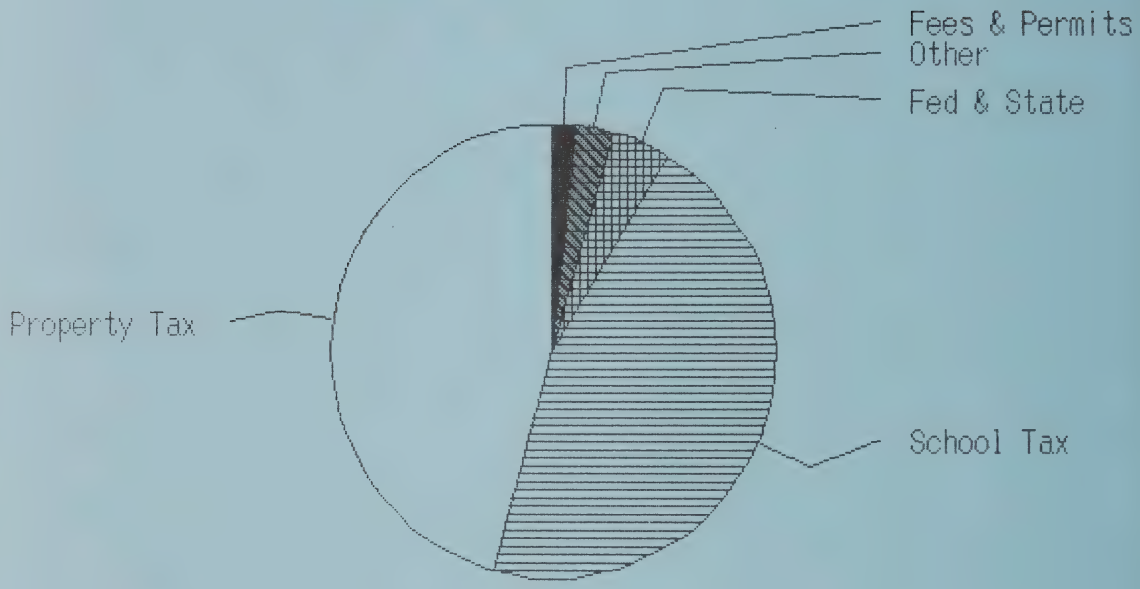
IMPORTANT: PLEASE BRING THIS REPORT TO TOWN MEETING

TOWN OF WARREN

ANNUAL REPORT TO TAXPAYERS

1984

1984 REVENUES



ANNUAL REPORT
FOR THE YEAR ENDING DECEMBER 31, 1984
OF THE
TOWN OF WARREN, VERMONT
AND
WARREN TOWN SCHOOL DISTRICT

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IMPORTANT
Be sure to bring this Town Report to Town Meeting

TOWN OFFICERS

Moderator	Robert Law
Town Clerk	Reta Goss
Selectmen:	
David De Freest	1985
Nancy Colby (Two year position)	1985
Rupert Blair(John Osgood resigned)	1987
Lixi Fortna	1986
Charles Taplin (Three year position)	1986
School Directors:	
Joyce Westcott	1985
Candy Barr	1986
Sue Drekter	1987
Harwood School Board:	
Lillian Brewster	1985
Listers:	
Miron Malboeuf	1985
Marlene De Freest	1986
Sandra Brodeur	1987
Town Tresurer:	
Rebecca Peatman	
Trustee Of Public Money:	
Rebecca Peatman	
Auditors:	
Tom Barefoot	1985
Pam Behn	1986
Pat Heise	1987
Delinquent Tax Collector:	
Sandra Brodeur	
Constable:	
1st- David Drekter	
2nd- Sue Drekter	
Town Agent:	
Jonathan Hall	
Grand Juror:	
Pierre Moffroid	
Library Trustees:	
Carl Lobel	1985
Rebecca Peatman	1986
Helen Gow	1987
Marlene Weston	1988
Candy Barr	1989

Cemetery Commission:

Ina Lamb	1985
Bert Hellman	1986
William Peatman Jr.	1987
Katricia Luce	1988
Jesse Cota	1989

Recreation Commission: (Appointed)
- Martha Silver
- Rick Norton
- Wayne Kathan
- Steven Hewitt

Planning Commission: (Appointed)
- Barry Simpson
- William Maclay
- Jenny Duel
- John Connell
- Katharine Hartshorn
- Mary Gow
- Ronald Zschaler

Board of Adjustment: (Appointed)
- Lenord Robinson
- Michael Hertzberg
- John Hutton
- Charles Nichols
- Katharine Harthsorn
- Peter Reynells
- Anne Just

Administrative Assistant: (Appointed)
- Carol Groom

Zoning Administrator: (Appointed)
- Paul Hartmann

Health Officer: (Appointed)
- Richard Wein

Road Foreman: (Appointed)
- Wayne Kathan

Fire Chief:
- Norris Weston

Dog Catcher:
- Donald La Rock

Librarian:
- Lois Kaufmann

Warren Public Library Hours
- Monday 10-4
- Wednesday 10-8
- Friday 10-4
- Saturday 10-4
- 496-3913

Municipal Building
- Monday-Friday
- 9 AM-4:30PM
- 496-2709

WARNING FOR TOWN MEETING

1985

The residents of the Town of Warren who are legal voters in the town are hereby notified and warned to meet at the Town Hall in the Town of Warren on Tuesday, March 5th, 1985, at 10:00 o'clock in the forenoon to act upon the following matters:

Art. 1. To elect a Moderator for the ensuing year.

Art. 2. To elect a Town Clerk for the ensuing year.

Art. 3. To hear and act upon the reports of the several Town Officers.

Art. 4. To elect all other Town Officers required by law.

Art. 5. To vote a budget to meet the expenses and liabilities of the Town and authorize the Selectmen to set a tax rate sufficient to provide the same.

Art. 6. To vote all or part of the Capital Budget as shown in the Town Report and authorize the Selectmen to set a tax rate sufficient to provide the same.

Art. 7. To see if the Town will authorize its Selectmen to borrow money to pay current expenses and debts of the Town in anticipation of the collection of taxes for that purpose.

Art. 8. To see if the Town will vote its current taxes into the hands of the Town Treasurer.

Art. 9. To see if the Town will have its taxes of real and personal property paid in installments and set the dates, and to see whether payments shall be with or without discounts and set the amount thereof.

Art. 10. To see if the Town will vote the sum of $50.00 per mile on town highways to take advantage of state reimbursement.

Art. 11. To see how the Town will spend its Federal Revenue Sharing money.

Art. 12. To see how the Town will spend its National Forest (Green Mountain National) money.

(Adjourn into School District Meeting)

Art. 13. To see if the Selectmen will be empowered to accept any Forest Land if given to them or to purchase any Forest Land.

Art. 14. To see if the Town will add to the fund for purchase of development rights and if so, how much shall be

appropriated for that purpose.

Art 15. To see if the Town will empower its Selectmen to contract with the office of the Washington County Sheriff for police protection, the cost of these services not to exceed $15,000.00 a year.

Art. 16. To see if the Town wishes to make a donation to the Mad River Humane Society in Waitsfield and if so, how much.

Art. 17. The follwing item is to be voted on by Australian Ballot at the Warren Town Meeting between the hours of 10:00 a.m. - 7:00 p.m. on Tuesday March 5, 1985 at the Warren Town Hall.

To see if the Town will enter into an agreement for the formation of a union municipal district to be known as the "Mad River Valley Planning District."

Art. 18. To see if the Town will enter into the following resolution.

WHEREAS: Vermont is a rural state with great dependence on the land and in particular its forests and related forest by-products and;

WHEREAS: this dependence is in serious jeopardy due to acid deposition from sources outside its borders. Now we the citizens of Warren do hereby urge the Environmental Protection Agency to pursue with all zeal its efforts to bring about a solution to this severe environmental problem.

Art. 19. To see if the Town will vote to start next years Town Meeting at 10:00 o'clock in the forenoon.

Art. 20. The following item is to be voted on by Australian Ballot at the Warren Town Meeting between the hours of 10:00 a.m.-7:00 p.m. on Tuesday March 5, 1985, at the Town Hall.

1.) Will the Town adopt the Zoning Amendments approved by the Board of Selectmen on January 16, 1985.

Art. 20. To transact any other business that may come before the meeting.

DAVID W. DEFREEST,
LIXI FORTNA,
RUPERT BLAIR,
CHARLES TAPLIN,
NANCY COLBY,
Warren Board of Selectmen

STATEMENT OF TAXES RAISED

Total Town Assessment	$196,542,770.00
Veterans Exemptions	-50,000.00
Land Use	-224,700.00
Total Grand List - 100 =	$ 1,962,680.70

Tax Rate - $.72

Town Tax	.1663 x 1,962,680.70	=$326,393.80
School Tax	.3596 X 1,962,680.70	=$705,779.98
Highway Tax	.1941 x 1,962,680.70	=$380,956.37

Total	$1,413,130.00
Difference In Computer Billing	(410.00)
	1,412,720.00
Tax Stabilization	(4,402.00)
Grand List Adjustments	(2,829.00)
Tax Abatement	(54.00)
Total Taxes Billed With Credits	1,405,435.00

Taxes Accounted For As Follows:

Total Collections	$1,252,710.00
Less Grand List Adjustments	(1,322.00)
Collections	$1,251,388.00
Delinquent Taxes To Collector	$ 158,686.00
Less Adjustments	(183.00)
Less Credits To Be Carried Forward	(4,456.00)
Total	$1,405,435.00

TOWN OF WARREN
Combined Statement of Assets, Liabilities and Fund Balances
Arising From Cash Transactions
All Funds
December 31, 1984

	Governmental Fund Types		
		Expendable Trust Fund	
	General Fund	Federal Revenue Sharing	Total (Memorandum Only)
Assets			
Cash - Money Market	$ 255,614	$ 27,581	$ 283,195
Cash - Certificate of Deposit	319,000	0	319,000
Cash - Checking	12,804	0	12,804
Cash - Savings	704	0	704
Due From Revenue Sharing	3,865	0	3,865
Total Assets	$ 591,987	$ 27,581	$ 619,568
Liabilities And Fund Balances			
Liabilities:			
Payroll Withholding Payable	$ 2,988	$ 0	$ 2,988
Due to General Fund	0	3,865	3,865
Due to State	1,145	0	1,145
	$ 4,133	$ 3,865	$ 7,998
Fund Balance	$ 587,854	$ 23,716	$ 611,570
Total Liabilities and Fund Balances	$ 591,987	$ 27,581	$ 619,568

TOWN OF WARREN
Statement of Cash Receipts and Cash Disbursements
Budget and Acutal
General Fund
For the Year Ended December 31, 1984

	Actual
Cash Receipts:	
Property Taxes:	
Current	$ 1,252,710
Delinquent	191,420
Penalty	13,810
Interest	13,223
Collection Costs	5,693
Total Property Taxes	$ 1,476,856
Intergovernmental:	
State Highway	62,811
National Forest	2,161
Total Intergovernmental	64,972
Fees, Permits and Licenses:	
Town Clerk Fees	24,435
Zoning	980
Other	8
Total Fees, Permits and Licenses	25,423
Other:	
Interest	38,335
Sand & Gravel	1,859
Rentals	995
Other	462
Recreation Department	1,839
Total Other	43,490
Total Cash Receipts	1,610,741

TOWN OF WARREN
Statement of Cash Receipts and Cash Disbursements
Budget and Actual
For the year ended December 31, 1984

	1984 Budget	1984 Actual	Variance Favorable (Unfavorable)	1985 Proposed Budget
Cash Disbursements:				
Selectmen:				
Salaries	$ 3,750	$ 3,750	$ 0	$ 3,750
Benefits	263	324	(61)	265
Office Supplies	580	328	252	580
Other	85	1,458	(1,373)	1,000
Legal	50,000	(1,709)	51,709	50,000
Public Notices	1,000	1,693)	(693)	2,000
Dues, Subscriptions, & Meetings	100	20	80	100
Total Selectmen	$ 55,778	$ 5,864	$ 49,914	$ 57,695
Administrative Assistant:				
Salary	$ 8,000	$ 5,218	$ 2,782	$ 8,000
Benefits	560	510	50	564
Total Administravtive Assistant	$ 8,560	$ 5,728	$ 2,832	$ 8,564
Town Clerk:				
Salary	$ 12,500	$ 12,820	$ (320)	$ 14,050
Benefits	1,900	1,885	15	2,200
Office Supplies	5,000	4,223	777	5,000
Dues, Subscriptions & Meetings	$ 20	$ 21	$ (1)	$ 25
Photocopying	2,000	3,518	(1,518)	3,700
Other	1,500	586	914	1,000
Maintenance & Services Contracts	10	317	(307)	500
Ballot Clerk Salaries	0	526	(526)	2,000
Ballot Clerk Benefits	0	52	(52)	145
Total Town Clerk	$ 22,930	$ 23,948	$ (1,018)	$ 28,620
Treasurer:				
Salary - Treasurer	$ 12,500	$ 12,868	$ (368)	$ 14,050
Salary - Assistant	1,300	371	929	2,000
Benefits	1,620	1,573	47	2,350
Office Supplies	2,500	1,078	1,422	2,000
Dues, Subscriptions &				

	1984 Budget	1984 Acutal	Variance Favorable (Unfavorable	1985 Proposed Budget
Meetings	0	75	(75)	100
Other	50	245	(195)	200
Maintenance & Service Contracts	300	407	(107)	400
Computer	3,200	6,239	(3,039)	15,000
Accounting	2,500	4,449	(1,949)	5,000
Bank Service Contracts	50	27	23	50
Total Treasurer	$ 24,020	$ 27,332	$ (3,312)	$ 41,150
Auditors:				
Salaries	$ 400	$ 131	$ 269	$ 400
Benefits	28	9	19	28
Printings & Public.	1,400	1,443	(43)	2,000
Contracted Services	0	40	(40)	50
Total Auditors	$ 1,828	$ 1,623	$ 205	$ 2,478
Listers:				
Salaries	$ 15,000	$ 6,591	$ 8,409	$ 7,500
Benefits	1,698	1,272	426	1,375
Office Supplies	1,000	964	36	1,000
Dues, Subscriptions & Meetings	200	70	130	100
Other	50	154	(104)	150
Travel	75	76	(1)	75
Total Listers	$ 18,023	$ 9,127	$ 8,896	$ 10,200
Building Maintenance:				
Supplies	$ 50	$ 174	$ (124)	$ 200
Electricity	6,000	4,045	1,955	6,000
Heating Oil	10,000	8,621	1,379	10,000
Propane Gas	250	250	0	300
Custodial Salaries	2,200	2,066	134	2,500
Custodial Benefits	154	190	(36)	200
Repairs and Maint.	5,000	4,277	723	5,000
Telephone	3,000	2,804	196	3,500
Total Bldg. Maint.	$ 26,654	$ 22,427	$ 4,227	$ 27,700
Special Appropriations:				
Planning Commission	$ 22,000	$ 20,272	$ 1,728	$ 25,000
Well Child Clinic	400	220	180	400
County Tax	18,000	17,999	1	16,955
Library	11,800	8,100	3,700	13,850
Cemetary	2,000	2,000	0	3,000
Agency on Aging	331	331	0	331
Washington Cty Sheriff	1,500	656	844	3,100
UVM Extension Service	5,056	5,056	0	2,528
VT Ctr. for Indep. Living	250	500	(250)	250
Recreation	0	0	0	3,500
Total Special Approp.	$ 61,337	$ 55,134	$ 6,203	$ 68,914
Other Expenditures:				

	1984 Budget	1984 Acutal	Variance Favorable (Unfavorable	1985 Proposed Budget
Dump Fees	$ 15,000	$ 13,520	$ 1,480	$ 15,000
Tax Rebates	10,000	2,535	7,465	2,000
Leased Land	2	0	2	2
Contingencies	1,000	0	1,000	1,000
Dogs	200	80	120	200
Bridges	50,000	0	50,000	0
Sewage System Inspection Program	0	280	(280)	0
Total Other Expend.	$ 76,202	$ 16,415	$ 59,787	$ 18,202
Delinquent Tax Collector:				
Commissions	$ 0	14,784	$ (14,784)	$ 0
Benefits	500	1,302	(802)	1,350
Cost Reimbursements	0	5,691	(5,691)	0
Supplies	0	416	(416)	0
Total Delinquent Tax Collector	$ 500	$ 22,193	$ (21,693)	$ 1,350
Zoning Administration Commission	$ 0	$ 971	$ (971)	$ 0
Fire Department:				
Salaries	$ 3,500	$ 1,434	$ 2,066	$ 3,500
Benefits	245	141	104	250
Supplies	5	2,071	(2,066)	2,000
Repairs & Maintenance	8,250	11,646	(3,396)	12,000
Fuel	1,500	1,369	131	1,500
Capital Expenditures	0	6,422	(6,422)	0
Total Fire Department	$ 13,500	$ 23,083	$ (9,583)	$ 19,250
General Government:				
Insurance - Multiperil	$ 6,710	$ 5,039	$ 1,671	$ 9,493
Insurance - Vehicles	4,857	6,750	(1,893)	7,325
Workmen's Compensation	5,200	2,855	2,345	2,734
Town Officers' Liability	1,552	2,274	(722)	1,655
Unemployment Compen.	1,681	0	1,681	0
Total General Govern.	$ 20,000	$ 16,918	$ 3,082	$ 21,207
Highway - Summer:				
Salaries	$ 34,663	$ 29,020	$ 5,643	$ 33,750
Benefits	4,500	4,747	(247)	6,068
Operating Supplies	14,500	406	14,094	1,000
Gravel	25,000	8,882	16,118	35,000
Paving	108,000	58,242	49,758	93,321
Tools & Equipment	100	9	91	200
Sand & Salt	8,700	840	7,860	2,000
Other	0	1,696	(1,696)	1,500
Electricity	400	164	236	400
Heating Oil	1,500	287	1,213	1,500
Vehicle Repair & Maintenance	35,565	8,288	27,277	15,000
Fuel	11,515	9,452	2,063	12,000

	1984 Budget	1984 Acutal	Variance Favorable (Unfavorable	1985 Proposed Budget
Telephone	150	178	(28)	250
Contractual	10,000	20,686	(10,686)	25,000
Culverts and Guardrails	0	1,682	(1,682)	40,000
Rentals	0	380	(380)	750
Chloride	5,000	10,614	(5,614)	15,000
Tires	5,833	3,953	1,880	6,000
Oil	2,500	1,224	1,276	2,500
Grader Blades & Chains	11,133	1,795	9,338	3,000
Type "B" Parts	17,000	0	17,000	0
Gasoline	0	0	0	2,500
Total Highway - Summer	$ 296,059	$ 162,545	$ 133,514	$296,739
Highway Winter:				
Salaries	$ 30,240	$ 35,760	$ (5,520)	$ 33,750
Benefits	4,000	6,287	(2,287)	6,068
Operating Supplies	4,500	461	4,039	1,000
Gravel	150	0	150	0
Paving	100	75	25	100
Sand & Salt	23,000	26,362	(3,362)	45,000
Other	1,200	203	997	1,500
Rentals	1,300	89	1,211	750
Electricity	700	790	(90)	1,000
Heating Oil	3,500	2,669	831	3,500
Vehicle Repair & Maintenance	10,100	8,865	1,235	15,000
License & Registration	10	47	(37)	50
Fuel	4,200	10,463	(6,263)	12,000
Telephone	100	132	(32)	250
Chloride	20,000	0	20,000	0
Culverts & Guardrails	0	4,637	(4,637)	0
Tools & Equipment	0	36	(36)	200
Tires	6,000	2,187	3,813	6,000
Oil	2,500	1,609	891	2,500
Grader Blades & Chains	11,400	3,875	7,525	2,500
Type "B" Parts	17,000	0	17,000	8,000
Capital Outlay	0	10,500	(10,500)	0
Contractual	0	88	(88)	100
Total Highway - Winter	$ 140,000	$ 115,135	$ 24,865	$139,268
Total General Fund Cash Disbursements	$ 765,391	$ 508,443	$ 256,948	$741,337
Recreation Capital Budget:				
Tennis Courts	$ 35,000	$ 29,000	$ 6,000	
Planning	3,000	3,000	0	
Skating Rink	12,000	0	12,000	
Total Recreation-Capital Budget	$ 50,000	$ 32,000	$ 18,000	
Capital Budget 1985 $ (see page for Capital Budget)				$116,000*

Revenue Sharing:

	1984 Budget	1984 Acutal	Variance Favorable (Unfavorable	1985 Proposed Budget
Paint & Repair to Buildings	$ 5,000	$ 4,856	$ 144	$ 12,000
Recreation Department	8,100	8,100	0	4,000
Rebind Record Books	4,500	4,431	69	5,000
Vermont League of Cities and Towns	285	285	0	285
Cemetery Commission	2,000	2,000	0	4,000
Central Vermont Economic Development Council	775	775	0	775
Fire Department	8,000	0	8,000	16,000
Central Vt. Regional Planning Commission	500	430	70	478
Grid Mapping	3,500	0	3,500	18,000
Waterbury Health	500	500	0	500
Computer	5,000	5,000	0	0
Typerwriter	0	0	0	1,100
Total Revenue Sharing	$ 38,160	$ 26,377	$ 11,783	$ 62,138
Total Cash Disbursements	$ 853,551	$ 566,820	$ 286,731	$919,475
Excess of Cash Receipts Over Cash Disbusements		$1,043,921		
Other Financing Sources (Uses):				
Operating Transfers In -				
Federal Revenue Sharing		$ 26,430		
Transfer of School Taxes		(708,355)	1985 School Budget	$704,018 **
Excess of cash Receipts and Other Financing Sources Over Cash Disbursements and Other Financing Uses		$ 361,966		
Fund Balance - December 31, 1983		$ 225,858		
Fund Balance December 31, 1984		$ 587,854		

** SchoolReport page

WARREN CAPITAL BUDGET
1985

Road	
1 1/2 Ton Truck with plow	$ 23,000.
Grader	65,000. (1)
Golf Course Rd culvert (2)	50,000.
Fire	
Van Repair (3)	2,000.
Replace Chevy Tanker (3)	15,000.
Replace Ford La France	40,000.
Reserve	12,000.
Recreation	
Blueberry Lake (3)	127,000.
Relocation & Pave Skating Rink (3)	20,000.
General Government	
Town Hall Improvements	18,000.
Municipal Building Improvements	7,000.
Access Rd/Route 100 Intersection	
Engineering	5,000.
Sub-Total	$384,000.
Less Funds from Road and Fire Equipment Reserve Accounts	-(62,000.)
Sub-Total	$322,000.
Less Funds remaining from 1984 Capital Budget (3)	-(156,000.)
Sub-Total	$166,000.
Less 1984 General Bund Balance for capital Items not listed in 1984 Capital Budget (2)	-(50,000.)
NET TOTAL CAPITAL EXPENDITURES 1985	$116,000.

Footnotes:

1. The grader is expected to cost approximately $130,000. It is proposed to be purchased in 1985, and paid for in two equal installments over two years.
2. Certain Capital items appeared in the 1984 budget, but were not included in the 1985 Capital Budget. This was an oversight. Two of these items, a bridge project and a "grid" map, where not completed in 1984. They are included as Capital items in 1985.
3. Certain Capital items identified in the 1984 Capital Budget were not completed. They have been carried over to the 1985 Capital Budget.

ALLOCATION OF BUDGET FUNDS FOR 1985
SUMMER MAINTENANCE PROJECTS

1/2 Mile of Paving	35,000.00
West Hill Underdrain & Repaving	35,000.00
German Flats Shimming	23,000.00
Total	$ 93,000.00

Plunkton Road Bridge $ 12,000.00
COMES OUT OF BRIDGE MONEY ACCOUNT #3905 Budgeted Last Year

RECREATION DEPARTMENT
REVENUE SHARING BUDGET

EXPENSES:	
Soft Ball	$ 2,111.00
Salaries	2,767.00
Port-A-Lets	1,527.00
Insurance	383.00
Publications & Mailing	708.00
Programs	370.00
Ski Equipment	100.00
Miscellaneous	134.00
TOTAL REVENUE SHARING BUDGET	$ 8,100.00

INCOME:	
Recreation Projects	$ 1,826.00

DELINQUENT TAX REPORT
January 1, 1984 - December 31, 1984

	Amount Delinquent	Amount Collected	Balance To Be Collected
1983 & Prior	$175,766.07	$154,733.08	$ 21,032.99
1984	158,686.48	36,306.04	122,380.44
TOTAL	$334,452.55	$191,039.12	$143,413.43
Abated			-53.90
Partial Tax Stabilization			-4,401.98
TOTAL TO BE COLLECTED			$138,957.55

8% Penalty and collection cost charged to delinquent taxpayer and paid to the Collector of Delinquent Taxes.
Total $14,784.00 (Of this amount $197.43 was refunded)

All Delinquent Taxes are subject to 8% penalty, interest at 1% per month and collection cost which must be added to original tax bill.

Sandra L. Brodeur
Delinquent Tax Collector

LIST OF DELINQUENT TAXPAYERS

	1984	1983 & Prior
Adams, John	1,173.60*	
Adeski, J. & A.	2.16*	
Aiken, Richard & Judy		87.80
Alcock, R. & E.	4.32	40.62
Alderborg & Roe	367.20*	
Allen, Jeffery & Doreen	181.44	176.40
Alpine Devel. Co.	727.92	
Arno, Anthony Estate	5.04	
Arsenault, Roger & Joanne	2.16	
Ashton, Robert	79.92*	
Aske, Lambert	584.64	
Austin, Charles & Joanne	4.32	4.20
Baggitt/Needham	928.80	2,389.28*
Bailey, Dennis	360.00	
Baker, Hastings & Jennifer	472.32	414.49**
Baker, Helen	10.08	
Baker, N.	504.00	
Balne/Kunheim	550.80	
Barnes, Harold	2.16	
Beaumier, Anna	2.16	
Belmont, Patricia	2.16	
" "	2.16	
" "	2.16	
" "	17.80	
Benedict, Frank & Margaret	5.04	
Benham, Edward & Gertrude	355.68**	
Berger/Saltzman, R.	457.20*	
Berger, R.	576.00	
Berger, R.	367.20	
Bergstrom, Hartley & R.	25.92*	
Bernard, Leslie	2.16	
Betts/Schaeffer	331.92	322.70
Bidorini, Ambrose & Edna	8.64*	
Bienknowski/Macy	420.48*	
Blair, Ruby	214.56*	
Blakeman, D. & V.	2.16*	
" "	4.32*	
" "	8.64*	
" "	48.96*	
Boyle, Patrick	276.48	
Brauer, Wm.	273.60*	
Brayton/Colwell	2.16*	
Bronson, Amy	189.36*	
Brown, c/o Pierce*		72.20
Bryans & Heath	428.40	
Burnes/Hall	577.44	
Butler, Pamela	252.00*	
Butryman, Betty	1.44	13.54
Butryman, Raymond & E.	10.08	9.80
Carden, H. Estate	5.76	17.90
Carleton, Steve	18.72	18.20

Delinquent Taxpayers Continued	1984	1983 & Prior
Carlton, Helen	844.56*	
Carter, Mervil	44.64	
Chagron, J. & K.	4.32	
Chapman/Chapman	2.16	26.32
Chase, H. & L.	2.16	
Childs, M.	9.36*	
Cianciola, J.	7.92	32.12
Ciresi, M.,R.,H.	3.60	15.72
Cluthe, H. & M.	73.44	108.30
Coates, J.		200.00**
Cohen, Leo	762.48*	
" "	531.36*	
Cohn, M. & J.	46.40	
Collins/Mazzella	914.40**	
Connors/Ju	516.96*	
Cordero,E./Cordero, V.	2.16*	
Crafts, Mansfield	144.72*	140.70*
" "	2.16*	2.10*
Crafts/Johnston	467.28*	225.40*
Craig, James	668.16	
Corthers,J.	158.40	
Currier, Gloria	672.48	653.80
" "	197.28	191.80
Curtin/Scullin	253.60	
Cutler/Raymond	627.84	
Davenport, Dianne	45.10*	
DeLuca/Horton	103.68	
DeLuca,A.	521.28	
" "	318.24	
DePetris, James	838.80	
DeSantis, Anthony	81.36	102.20
Design Devel.	141.12	
" "	216.00	
Deutsch, E.	381.60	
Di Scala, F.	108.00	
Dice, R.	828.00	
Dickes/Forenza	64.80	
Diesel Associates	1,166.40	
Dillingham, J.	2.16	26.32
Disick, David & Renee	604.80	
Disick/Schwartz	1,058.40	
Disick,David & Renee	1,728.00	
" " "	1,166.40	
Dolloff, R. & R.	30.24	
Dowdell, Sandra	63.65**	
Downstreet Corp.	2,205.36	
Downstreet Rest.	51.12	
Dwinell, N. & P.	353.52*	
Economic Leasing Corp.	1,188.00*	
Egan, Dwight	25.92	105.90
Ehrman/Saltzman/McDonald	748.80	
Eldredge, B.	2.16	
Elliot, B.	247.68	
Ellenboss, V.	3.60	
Eno, R. & D.	142.08**	219.80**
Failing/Stevenson	824.40	

Delinquent Taxpayers Continued	1984	1983 & Prior
Fallamal, Harry	2.16	
Ferron, E.	4.32*	
Fink/kerievsky	1,191.60	
Fogel, Les	581.04*	
Forringer, P. & J.		455.10
Frascella, A. (Brady)		732.20
Fredericks, Richard	450.00*	
Frost/Rone/Zappariello	417.60*	
Gagne, David		132.94
Gagne, Dorothy	14.40*	
Gallant, R. & M.	1.44	1.40
Gardner, G.	987.84**	
Gaylord c/o G. Tardy	136.08	
Gear, Nancy	675.36*	
Geist, Delmer	162.72	
Gentilli/Lloyd	246.40	
Gerstenblatt, D.	1,058.40*	
Giel, Edward	2.16	2.10
" "	5.04	4.90
Golden Horse Lodge Inc	158.40	
Gonzalez, C. & P.	392.40*	
Goodrich, N. & A. Estate	4.32	40.62
Gordon, Paul	799.20*	
Graham, Edna	277.12**	
Greene, Richard	239.80	
Grenier, Simons	2.16	2.10
Groff, Nancy	504.00*	
Gross, Henry II	316.80	
Gyarmati, Geza	32.63**	
Hafetz, J. & B.	572.40	
Hall, Peter & Melna	558.72*	
Hammarstrom, Paul & Gail	465.84*	
Hansel, Lincoln	862.56	
Heath, c/o Crafts		2.10
Heath, Peter & Sandra	518.40	
Heflin, Allen Estate	802.80	
Holmes, Robert	824.40*	
Horsfall, Wm. & Marion	4.32*	
Horton, Catherine	456.48	
Hotel Sugarbush Co.	72.00	
Howard, Mrs. Frank	2.16	8.26
Iannace, E. Carl	496.80*	
International Trade & Commercel	441.44	
" " "	606.24	
Kaplan c/o Pitney	197.28*	19.77*
Kathan, Donna	178.56	
Keir/Robinson	469.44	
" "	319.68	
" "	96.48 (1)	
Keir, Jack	1,489.10*	
Keir, John	17.28*	
Kelley, Winfield	7.20	7.00
Kimmel, Cynthia	80.64	111.40
Kinlaw, Wm. & D.	2.16	12.25
Kinne, D.& F.	600.00*	
Klipfel, Arthur	362.88	

Delinquent Taxpayers Continued	1984	1983 & Prior
Kocken, A. & M.	4.32	4.20
Konuch/Schickel	262.08	
" "	398.88	
" "	167.04	
Krisko, Hugh	288.00	
Kufta, Robert	92.16*	
LaPrade, A. & S.	792.00	
Labbadia, Nicholas	1,057.68	
Labonte, Wm.	293.76	
" "	90.72	
Lane, S. & R.	382.32	
Larmie/McAllister/Pierce	26.64	
Lindhardt, R. & L.	6.48	54.72
Long, Robert & Geraldine	316.84	
Luce, D. & M. J.	272.16	
Luce, Marlon		105.52
" "	139.68	135.80
Lyman, R. & M.	8.37**	
" " "	57.63**	
MacInnes, Sarah	90.72	
Mad River Valley Enterprises #61		1,085.00*
" " " "	86.40*	
" " " "	972.00	
" " " "	1,060.56	
" " " "	903.60*	
Maddock, Gary	1,432.80*	
March/Ruetzler	927.36	1,891.76
Masser, Wm. & B.	516.96	
Mates/Mates	443.52*	
McCormack, V.	5.76	
McGurie, L.	489.60	
McVicker, M.J.	457.92	
Melka, R. & S.	453.60	
" " "	453.60	
Menke, Et Al	210.96	
Metchick, R. & C.	588.96	
Meyers, D. & A.	367.20	
Mills, Miss Florence	2.16	
Mirakian, B. & M.	59.49*	
Moncada, M.	475.20	
Mosley, J.	303.84*	
Moyer/Shea	714.24	
Neafsey, J.	49.53	
Nolan, W.	6.48	
Norwegian Homes Inc	45.37	
Oliver, Bartolome	385.20	374.50*
Olson, Kenneth	434.88	344.35*
Oustifine, S. & M.	2.16	
Owings, P.T.	504.72	
Pacolitch, F. & S.	259.92*	
Pajak/Pajak	6.48	
Palardy, L. & L.	251.28**	
Palmer, J. Estate	2.16	
Pappas, H. & J.	2.16*	
Paul. P.	489.60*	
Peatman, Wm. Jr.	442.80*	982.80**

Delinquent Taxpayers Continued	1984	1983 & Prior
Pelletier, L. & G.	2.16	2.10
Peters, P.	972.00	
Petersen, T.	399.60	
Phillips, S.J.	367.20	
Philmont Prop.,Inc.	827.28*	
Phin, J.	2.16	
Pitney, Wm. & E.	1,344.96*	131.35*
Poitras, L. & L.	112.32	
Pope, Tyler	76.32	
Porter, Elizabeth	549.36	
Portnoy, Irwin & R.	604.80	
" " "	548.64	
Powell, C.	204.48	
Prager, R.	666.00*	
Quinter, P. & M.	396.00*	
Randall, W.	54.00	
Randlett, R.	138.24	245.10
Ratz, P. & K.	586.08	
Richard Norton Woodworking	14.40*	
Richardson, Ruby Estate	48.96	
Richter, Elsa	1.44	25.82
Robinson, Esther	2.16*	
Robinson, L. (Pepe)		146.45
" "	69.84	67.90
Robinson, L.& G.	44.64	43.40
" " "	315.36	306.60
" " "	134.64	130.90
" " "	1,766.16	1,717.10**
Robinson,L.	220.32	214.20
Rocchio, E.	662.40	
" "	648.00	
Rocchio, M.	211.68	
Roper, Wm. & W.	2.16	2.10
Rose, P.	3.60	
Rossi, D.Jr.	968.40	
Rossi, John	4.32	
Roy, D.	2.16	14.32
Ruetzler,P.	129.60*	187.50*
" "	590.40*	1,035.26*
" "	82.80	
Russell, L.	2.16*	
Ryan, J.	1,180.80*	103.62*
Ryder, M. & A.	2.16	
Samara Farm, Inc.	1,293.84	
Savoy, Gary	7.20	
Schmelter, H.	488.16	
Schwartz, A. & S.	1,116.00	
Scofield, W.	1,209.60	
Scofield, W. & M.	450.72	
Scott, B.	574.56	
Seeley, R. & E.	3.60	
Selvidge, G. & L.	2.16	
Shin, H. & Y.	1,180.80	
Shook, A. & C.	35.28	
Shover/Shover	2.16	
Silver, J. & M.	1,029.60	

Delinquent Taxpayers Continued	1984	1983 & Prior
Silver/Silver	907.20*	
Simon,J.	52.43	
Skentos, J.	2.16*	
Snow, J. Jr.		11.18
" " "	7.92	7.70
South Village	5.04	
South Village Mgmt. Co.	1,775.52	
St. Germain c/o Dolloff	2.16	
Stashewsky, V. & M.	2.16*	
Stiller, R.	1,317.60	
Stone, M. & M.	1,130.40*	
Sturgis/Zeig	367.20*	59.52*
" "	367.20*	59.52*
Suescun, A. & R.	15.84	88.04
Sugarbush Assoc. Co. #26	824.40	
" " " #30	824.40	
" " " #32	824.40	
" " " #33	824.40	
" " " #42	838.80	67.36
" " " #44	824.40	
" " " #45	838.80	22.19
" " " #48	838.80	36.92
Sugarbush Service Station	722.16*	
Sumner, H. & S.	90.00	87.50
Sussex E-20 Assoc.	1,116.00	
Tarre-Murzi, J. & M.	410.40	
" " " "	410.40	
Taylor K.	385.20	
Tetreault/Traft	459.36	805.36**
The Grail	75.60	
Tougas, R. & J.	3.60*	
Urdaneta E.	604.80	
Vacutherm, Inc		1,449.91**
Vare	7.92	20.50
Vt. Habitat Assoc.	518.40	
Wadsworth, A.	276.48**	282.00**
Walsh, J. & O.	6.48	
Ware, K.	536.40	313.19
Warren Charles & M.	399.60	
Waterbury, L. & P.	2.16	
Watson, R.	190.08	
Watson, R. & P.	574.56	
Weston, R. & G.	203.04	
Whiteside, Anna		672.00
" "		136.34
" "	691.20	
Williams, H.	122.40	
Williams, Reid	457.20*	
Williams, R.		9.46
Wood, R. & M.	6.48*	
Woodland Inc.	178.00	
Woods, Francis	522.00*	
Yellowstone Corp	936.00	
Yi, Shin	1,065.60*	
Zinn, W.	267.12	348.28

Delinquent Taxpayers Continued	1984	1983 & Prior
TOTAL	$117,978.46	$ 20,979.09

(1)This represents several small tax bill combined, a list of the individual tax bills may be seen at the Town Clerk's Office.

* Paid after December 31, 1984
** Arrangements have been made for payment.

NOTICE TO ALL WARREN TAX PAYERS

The Selectmen have adopted a new policy on Delinquent Taxes. No account may be delinquent over six months. If the taxes are not paid, or arrangements made for payment the property may be processed for tax sale.

Tax System Explanation

Taxes are assessed April 1st of the year.
Taxes billed on July 10th of the year.
Taxes due on August 10th.
Taxes are Delinquent on November 10th.
Delinquent Taxes are subject to eight percent penalty, 1% per month interest and collection costs.
Any accounts with a balance December 31st will be published in the Town Report.

TOWN CLERKS REPORT

Report of Fees:		
Recording	$18,703.00	
Office Time	342.50	
Copy Money	868.80	
Liquor License	2,450.00	
Fish & Game Licenses	1,837.00	
On-Site Sewage Program	1,120.00	
Marriage Licenses	225.00	
		$25,546.30
Report of Dog Licenses:*		
4 Dogs at $ 1.00	$ 4.00	
1 Dog at 2.00	2.00	
112 Dogs at 4.00	448.00	
85 Dogs at 6.00	510.00	
20 Dogs at 8.00	160.00	
16 Dogs at 9.00	144.00	
5 Dogs at 12.00	60.00	
243 Total Dogs		$ 1,328.00
Total Fees Collected-1984		$26,874.30

*PLEASE REMEMBER:

1985 Dog License are due on or before April 1, 1985!
Spayed Female-$4.00
Neutered Male-$4.00
Male-$6.00
Female-$9.00

AFTER APRIL 1, 1985 A 50% PENALTY IS ADDED!!!

Make sure your dog has had a Rabies Vaccination within the last 24 Months and bring the certificate with you.

Warren has a dog ordinance, if you would like a copy it is available in the Town Clerk's Office.

Report Of The United Church Of Warren

Deposit No. 912169580 Burlington Savings Bank:	
Bank Book Balance Dec. 31, 1983	$ 731.02
Interest On Dec. 31, 1984	41.33
Bank Balance as of Dec. 31, 1984	$ 772.35
Certificate of Deposit No. 01865347:	
Bank Book Balance Dec. 31, 1983	$ 3,000.00
Interest on Dec. 31, 1984	460.00
	$ 3,460.00
Interest paid to Church	- 460.00
Total in Bank Dec. 31, 1984	$ 3,000.00

REPORT OF THE LIBRARY COMMISSION

1984 was a year of increased activity at the Warren Public Library. Circulation increased by 25%, with a total of 12,330 books, magazines, records, cassettes and toys lent out during the year. Vacationers and families with children made summer our busiest time; in fact, on August 8th, 214 items were checked out to 87 people who used the library in just that one day.

A story hour for pre-school children was begun in June and has continued on Wednesday mornings at 10:30. All three and four year olds are welcome to attend, to listen to stories and participate in a simple craft activity.

469 new books were added to the collection by gift and purchase, bringing the total to over 5,000 books, with an additional 500 non-book items such as cassettes, records, toys, games and puzzles. To supplement the collection and to fill special requests, the librarian made 19 visits to the Midstate Regional Library in Berlin. In addition over 100 specific titles were borrowed through the Vermont inter-library loan system. This excellent system permits users of the Warren Public Library to have free access to books in state, college and public libraries throughout Vermont.

Thanks to Katharine Hartshorn, Town Historian, and the RSVP volunteers, work on the Warren History Project photograph collection goes on. There are now four albums of photos of scenes of earlier days in Warren, with captions written by volunteers, Ruth Brooks, Hazel Brown, Ruth Greenslit and Goldi Taylor. Anyone who has pictures to lend for copies to be made for our albums is asked to call the library or Katharine Hartshorn.

The Friends of the Warren Library, led by Chairman Jane Goodwin, have raised money through the Book and Bake Sale and the membership drive ad have sent out the library newsletter. The Friends are also recruiting volunteers to help with various projects at the library and to staff the desk during busy hours.

Over 450 individuals and families are registered borrowers from the library. We thank the taxpayers for the financial support which has made it possible for us to offer this service to the people of our community.

Marlene Weston
Chairman

WARREN LIBRARY COMMISSION

Report for 1984

Balance Forward: Jan. 1984 - $2,751.00

	1984 Budget	1984 Actual	1985 Proposed
Income:			
Town of Warren	$ 11,800.00	$ 8,600.00*	$ 13,300.00
Grants	---	45.00	50.00
Gifts	150.00	146.00	150.00
Misc. Income	150.00	74.65	100.00
Friends of the Warren Library	250.00	250.00	250.00
Total Income	$ 12,350.00	$ 9,115.65	$ 13,850.00
Expenses:			
Salaries			
Librarian	$ 4,100.00	$ 3,988.55	$ 4,500.00
Other Staff	2,900.00	2,749.75	3,250.00
Social Security	1,000.00	955.70	1,100.00
Books and Magazines	3,000.00	2,986.38	3,350.00
Toys	150.00	203.77	225.00
Records and Cassettes	100.00	59.18	100.00
Telephone	250.00	233.80	275.00
Postage and P.O. Box	50.00	86.80	100.00
Supplies	250.00	251.89	250.00
New Equipment	300.00	---	300.00
Repairs and Maintenance	50.00	---	50.00
Conferences, Mileage, VLTA	100.00	68.00	100.00
Programs	100.00	208.40	250.00
Miscellaneous	---	---	---
Total Expense	$ 12,350.00	$ 11,792.22	$ 13,850.00

Balance Forward: Jan. 1, 1985 - $74.43

*Additional $3,200 appropriated for the Library was turned over after Jan. 1, 1985, to cover expenses for Jan. - March 1985.

WARREN CEMETERY ACCOUNTS
1984

Howard Bank:			
Savings Account Balance Jan. 1, 1984		$ 14,155.34	
Received:			
Interest Earned	$ 5,107.81		
For Perpetual Care	1,550.00		
C.D.'s	15,000.00		
Total Receipts		21,657.81	
Paid Out:			
Transferred to checking	3,800.00		
For C.D.	20,000.00		
Total Disbursements		23,800.00	
Balance in savings as of Dec. 31, 1984			12,013.15
Certificates of Deposit			45,000.00
Checking account balance			90.60
Total Assets in Howard Bank			$57,103.75

Chittenden Trust:			
Savings Account Balance Jan.1,1984		$ 3,562.76	
Received:			
Interest Earned	$ 713.65		
From Sale of Lots	250.00		
		963.65	
Balance in savings as of Dec. 31,1984			4,526.41
Certificate of Deposit			5,000.00
Total Assests in Chittenden Trust			9,526.41
Warren Cemetery Assets as of Dec. 31, 1984			$66,630.16

Zoning Report

Type	Permit Applied	Issued	Estimated cost as shown on Application
Condominiums	1	1	$1,300,000
Condo Renovation	1	1	$90,000
Residential Additions & Renovations	16	14	$356,000
New Single Family	13	12	$535,000
New Duplexes	3	0	0
Commercial Additions & Renovations	6	6	$47,000
Sheds	2	2	$4,000
Garages	6	6	$37,000
Signs	4	2	0
Home Occupations	2	1	0
Trailers	3	3	Info. not Provided on Applications.
Misc.	8	5	$1,000
Apartment in Residence	1	0	0

Application Fees

January	$ 70.00	July	$ 160.00
February	395.00	August	80.00
March	70.00	September	200.00
April	110.00	October	185.00
May	405.00	November	55.00
June	210.00	December	20.00
		Total	$1,960.00

Warren Fire Department

Expenses From January 1, 1984 thru January 1, 1985

Training	$ 221.00
Equipment	534.29
Building Maintenance	40.40
Tools	337.77
Postage/Printing	49.40
Dues-VSFA,C.C.M.A,ect.	268.00
Two-way radio	41.05
Gas/Transportation	228.94
Labor	305.85
Truck Maintenance & Used Engine	1,025.28
Miscellaneous Expenses	139.91
Total Expenses	$ 3,191.89

We have responded to 35 fires this year. We would like to thank all of the Towns people and the Selectmen for their help and co-operation this year.

Respectfully submitted,
Norris Weston
Fire Chief

WARNING OF ANNUAL MEETING
WARREN TOWN SCHOOL DISTRICT
1985

The inhabitants of the Town School District of Warren who are legal voters in the Town School District are hereby notified and warned to meet at the Warren Town Hall in the town of Warren on Tuesday, March 5, 1985 following Article 12 of the Town Meeting to act on the following matters:

Art. 1. To elect a Moderator for the ensuing year.

Art. 2. To hear and act upon the reports of the Town School District Officers.

Art. 3. To set salaries, if any, that shall be paid the officers of the District.

Art. 4. To elect a Treasurer for one year.

Art. 5. To elect a School Director for three years.

Art. 6. To appropriate the sum of $7,000.00 to be added to the reserve fund for the purpose of purchasing school buses.

Art. 7. To establish a reserve fund for the purpose of providing funds for major repairs and equipment replacement and/or payments on notes issued in conjunction with such purposes and to transfer $12,500.00 of the 1983-1984 fund balance to the reserve fund so established.

Art. 8. To authorize the Board of School Directors to borrow money by the issuance of notes in anticipation of revenue to pay the expenses of the fiscal year ending June 30, 1986, of the Town School District.

Art. 9. To appropriate for the Town School District such a sum of money as is deemed necessary for the support of schools in specific amounts for deficit, if any, for current expenses, capital improvements, or other lawful purposes, for the fiscal period ending June 30, 1986.

Art. 10. To transact any other business that may legally come before the meeting.

Dates this 28th day of January, 1985.

Sue Anne Drekter, Chairman
Joyce Westcott, Clerk
Candy Barr, Recording Secretary
BOARD OF SCHOOL DIRECTORS

WARREN TOWN SCHOOL DISTRICT
REPORT OF THE SCHOOL BOARD
and the
SCHOOL ADMINISTRATION

The following is a report of the progress and present status of your school.

Elementary Enrollment as of fall of 1984

Grade	K	1	2	3	4	5	6	Total
Students:	14	16	16	10	8	11	17	92

Secondary Enrollment as of fall of 1984

Grade	7	8	9	10	11	12	Total
Students:	14	7	19	13	12	4	69

Elementary Staff

Teacher	Position	Degree	Certification
Kathleen Woodruff	Principal	BS	Prof. Probationary
Linda Heaton	Kindergarten	BA	Prof. Continuing
Susan Mack	Grade 1	M Ed	Prof. Continuing
Joanne Buck	Grades 2,3	M Ed	Prof. Continuing
Roni Donnenfeld	Grades 2,3	M Ed	Prof. Standard
Suzanne Dirmaier	Grades 4,5	BS	Prof. Standard
Sharon Howland	Grades 4,5	BS	Prof. Continuing
Nancy Phillips	Grades 6	BA	Prof. Standard
Pamela Barnes	Early Education	M Ed	Prof. Continuing
Elizabeth Huss	Learning Resource Specialist	M Ed	Prof. Continuing
Lisa Brunini	Art	BS	Prof. Probationary
Leigh Clark	Physical Education	BA	Prof. Standard
Judith Reeder	Music	BA	Prof. Continuing

In reflecting upon the events which have happened in our school during the past year, it is apparent that the Warren Elementary School is most fortunate to have a very dedicated and supportive community. As we strive to develop and provide the best educational programs for students and adults, we are constantly reminded of the positive attitudes and commitments that the town gives to our school. The students, faculty, administration and the Board of Directors extend their great appreciation for this support and commitment.

Upon return from the Winter vacation, our students were involved in the Friday afternoon sports program, organized by Leigh Clark. During the present program we continue to offer the same outdoor sports opportunities to students with the change that the cross country ski program is sponsored by Blueberry Lake and is free to the students.

During three Friday afternoons, the Vermont Council on the

Arts presented workshops in photography, kite making, basket making, pottery, environmental awareness, acting and cooking. For the three afternoons, all students concentrated on one workshop only, thus giving them an opportunity for an in-depth experience.

Half our students participated in swimming and tennis lessons during the month of May, offered by the Sugarbush Sports Center. The remaining of our students were involved in live animal lectures, given by the Vermont Institute of Natural Science.

These Friday afternoon programs have given the Warren School faculty time to work on school-wide curriculum and projects. During 1984, we concentrated attention to the development of a five year Design for Education. This is a process for assessing where the school program is at the present and the direction it should follow for the future. It contains an update on all facets of the school's present programs and recommendations for achievement during the next five years. The design not only includes input from the school staff, but also suggestions and comments from School Board Members, parents and other community members. The design is now complete and is available to any interested person to preview. During 1985, the school faculty will be working extensively on curriculum revision and development, in anticipation of the upcoming Vermont School Approval process, which is mentioned later.

The Warren School received additional computers through Federal funding and thus we have seen a steady increase in their use, both with students and faculty. We look forward to increasing this usage in the future, along with using computers to absorb some of our administrative tasks. As a result of this increasing use of computers in our school, summer curriculum development concentrated on this area. Linda Heaton, Suzanne Dirmaier, and Katie Woodruff wrote a basic computer curriculum, which is now in use and being revised and added to by staff members as they work with their students in the classroom.

During the summer, five positions became available, which resulted in some new faces as well as some new positions. Joanne Buck was hired for a primary second-third grade class, while Pamela Barnes became our Early Education Coordinator at 25% time. Our new librarian position was filled by Barbara Ellingson for 50% time and Judy Reeder is responsible for the Music program, while Tina Tourin is on a one year's leave of absence. Rich Harendza became the school's maintenance supervisor. He found himself quite busy overseeing the combining of two fairly small areas into one classroom, the building of art and music classrooms downstairs by putting in a wall and the building of a soundproof wall in the east side of our gym.

As the 1984-85 school year began, we had Joan Bancroft returning as our secretary and Robin Foster as the cook. Bill Lincoln, Superintendent of Schools and Walt Barber,

Administrative Assistant, continued to oversee the smooth running of the Washington West Supervisory Union. Jan Keffer, who has replaced Zelda Zeleski, coordinates the district's special education programs. She supervises Liz Huss, our Learning Resource Specialist and Judy St. John, the Speech Pathologist. Elaine Taboske-Wade continues to meet the variety of demands of school nurse.

Our school is presently very involved with the State Approval Standards. The State has undertaken a process to upgrade the educational programs in Vermont's Schools by developing very specific standards. If a school refuses to participate or does not meet the recommended changes stated by the approval process, then that school will not receive State Aid. The Warren School volunteered to undergo this approval process and was accepted for the 85-86 school year. This year each member of the Warren School Board volunteered and is now serving on a visiting team, which will assess another school as to whether or not they meet the standards. Katie Woodruff was selected by the State Department to serve as a team chairman of a visiting team. Meanwhile the Warren School faculty is working hard on refining curriculums presently in place and developing new ones in anticipation of meeting these standards next year.

The Warren community continues to use the School's facilities for course studies, children's programs and adult recreation. We continued our Warren Summer learning program with an expansion of nine courses of study for approximately eighty students.

Along with continued improvement and expansion of educational program in the school, the Warren Staff also continues their educational development through university course studies and workshops. This year Suzanne Dirmaier has successfully completed thirty hours beyond her B.S. degree while Susan Mack and Roni Norton received their masters degree from U.V.M. Linda Heaton was chosen to represent all elementary teachers in the Washington West Supervisory Union, as the Outstanding Teacher of the year. She spent a day at U.V.M. with the other teachers in honor of the teaching profession.

Voters will note that the warning for the school district meeting includes an article to authorize the development of a reserve fund for the purpose of providing funds for major repairs and equipment replacement. If this article is voted, the board will transfer $12,500. of the 1983-1984 fund balance into the fund. The money will be placed in a separate account and used to cover the cost if there is a major problem with the school. Items which might be covered in the future are water system, the heating system, kitchen equipment, carpeting, etc.

In closing this 1984 school report, we realize that there is very little mention of the main foundation of the school's program-the faculty, their educational programs, the children who benefit from them and the parents and community that lend their

support and encouragement. We are indeed most fortunate and appreciative for the tremendous work and effort everyone gives toward making the Warren Elementary School such an outstanding school. We also give a special thank you to the local businesses which offer programs out of the school for our students- the Sugarbush Sports Center, the Sugarbush Ski Area, Sugarbush Inn, the Mad River Ski Touring Center, and Lenord Robinson of Blueberry Lake.

The students, staff, administration and Board of Directors extend sincere appreciation to our parents, friends, and local businesses for the wonderful support and contributions you have made to make our school's program so successful. Again, we invite your to visit our school anytime to see the students, staff and programs.

Respectfully submitted,

Sue Drekter, Chairman
Joyce Westcott, Clerk
Candy Barr, Recording Secretary

William A. Lincoln, Superintendent
Walter Barber, Administrative Assistant
Janice Keffer, Special Education Coordinator

Kathleen Woodruff, Principal

Warren Town School District
Fiscal 1984

Assets

	$ GENERAL FUND	SCHOOL LUNCH	SCHOOL BUS RESERVE
ASSETS:			
Cash-Checking	$ (24.22)	$ 0	$ 0
Cash-Savings	66,848.03	0	34,132.00
Cash-Investments	84.06	0	0
Accounts Receivable	1,926.64	0	0
Petty Cash	500.00	0	0
TOTAL ASSETS	$ 69,334.51	$ 0	$ 34,132.00

LIABILITIES, ENCUMBRANCES AND FUND BALANCE

LIABILITIES AND ENCUMBRANCES:			
Accounts Payable	$ 18,306.31	$ 0	$ 0
Encumbrances	4,788.41	0	0
Accrued Salaries	10,220.40	0	0
Accrued FICA	377.06	0	0
Accrued Medical Ins	3,199.12	0	0
Employment Security	864.80	0	0
TOTAL LIABILITIES & ENCUMBRANCES	$ 37,756.10	$ 0	$ 0
FUND BALANCE:			
Appropriated (Note 1)	$ 16,190.08	$ 0	$ 34,132.00
Unappropriated	15,388.33	0	0
TOTAL LIABILITIES, & ENCUMBRANCES & FUND BALANCE	$ 69,334.51	$ 0	$ 34,132.00
REVENUES:			
1982 Fiscal Surplus	$ 24,841.94	$ 0	$ 0
Tax Assessments	632,375.00	0	7,000.00
State Aid - General	18,754.00	0	0
State Aid - 20% Debt Service	8,008.71	0	0
State Aid - Child Nutrition	0	6,388.54	0
Lunch Sales	0	5,946.58	0
Federal Forests	2,451.13	0	0
Miscellaneous	29.06	0	0
Sale of Equipment	400.00	0	0
Interest	10,064.84	0	2,000.00
TOTAL REVENUES	$ 696,924.68	$12,335.12	$ 9,000.00
EXPENDITURES:			
Regular Education	$174,490.79	$ 0	$ 0
Special Education	24,458.46	0	0
Health Services	4,463.40	0	0

	$ GENERAL FUND	SCHOOL LUNCH	SCHOOL BUS RESERVE
Psychological Services	731.71	0	0
Speech Pathology	2,735.00	0	0
Improvement of Instructional Services	1,838.17	0	0
Education Media Service	13,801.56	0	0
Board of Education Service	4,895.18	0	0
Executive Administrative Service	8,375.00	0	0
Office of the Principal	25,325.75	0	0
Fiscal Services	2,843.00	0	0
Operation & Maintenance of Plant	69,176.87	0	0
Pupil Transportation Service	36,812.79	0	0
Debt Service - Long Term	41,953.31	0	0
Food Service	6,143.63	12,335.12	0
Harwood Union Assessment	265,081.00	0	0
TOTAL EXPENDITURES	$683,125.62	$ 12,335.12	$ 0
Excess revenues over (under) expenditures	$ 13,799.06	$ 0	$9,000.00
Prior Period Adjustment(Note 2)	1,589.27	0	0
Fund Balance 6/30/84	$ 15,388.33	$ 0	$9,000.00
Fund Balance 6/30/83	16,190.08	0	25,132.00
TOTAL FUND BALANCE, 6/30/84	$ 31,578.41	$ 0	$34,132.00

Note 1 - $16,190.08 General Fund, reserved to reduce 1984 tax assessment, $34,132 School Bus Reserve Fund, reserved for purchase of school bus.

Note 2 - $1,589.27 adjustment, Accounts Payable and Encumbrances overstated by $1,744.11, and $154.84 Accounts Receivable abated.

WARREN TOWN SCHOOL DISTRICT
FISCAL 84
FINAL REPORT

GENERAL ACCOUNT
REVENUES

	Anticipated	Received	Balance
Tax Assessments	$632,375.00	$632,375.00	$ 0
State Aid General	18,935.00	18,754.00	-181.00
State Aid 20% Debt Service	6,516.00	8,008.71	1,492.71
National Forest	1,000.00	2,451.13	1,451.13
Interest	0	10,064.84	10,064.84
Miscellaneous	0	29.06	29.06
Sale of Equipment	0	400.00	400.00
Fiscal 82 Fund Balance	24,842.00	24,841.94	-.06
	$683,668.00	$696,924.68	$ 13,256.68

WARREN TOWN SCHOOL DISTRICT

BUDGET 1984 - 1985

ITEM	BUDGET 1983-84	EXPENSES 1983-84	BUDGET 1984-85	PROPOSED 1985-86 BUDGET
INSTRUCTION				
REGULAR INSTRUCTION				
Salaries	$123,000.	$128,202.	$166,163.	$172,532.
Temporary SAlaries	3,000.	2,823.	2,206.	2,374.
Health Insurance	11,526.	12,018.	12,697.	8,582.
Dental Insurance	0	0	2,488.	1,961.
Social Security	8,500.	5,018.	5,822.	8,409.
Worker's Comp. Ins.	137.	145.	253.	315.
Emp. Security Ins.	1,372.	2,079.	1,860.	1,056.
Purchased Ins. Serv.	6,773.	2,837.	3,000.	5,400.
Supplies	8,550.	11,016.	9,300.	9,475.
Books and Workbooks	5,700.	3,911.	4,100.	3,150.
Equipment	4,100.	1,506.	0.	1,115.
TOTAL	$172,658.	$169,555.	$207,889.	$214,369.
SUMMER LEARNING PROGRAM				
Purchased Inst. Serv.	$ 3,600.	$ 4,143.	$ 4,000.	$ 4,000.
Social Security	242.	333.	282.	0.
Supplies	1,500.	460.	1,000.	1,200.
Books And Workbooks	400.	0.	500.	0.
TOTAL	$ 5,742.	$ 4,936.	$ 5,782.	$ 5,200.
SPECIAL EDUCATION				
Salaries	$ 15,425.	$ 19,718.	$ 14,264.	$ 14,863.
Health Ins	762.	2,449.	2,181.	1,433.
Social Security	508.	1,641.	1,538.	1,881.
Worker's Comp.	12.	32.	33.	48.
Emp. Security Ins.	132.	181.	186.	96.
Municiapl Retirement	0.	269.	0.	0.
Contract With W.W.S.U.	3,634.	169.	0.	0.
Testing	0.	0.	600.	600.
Materials	0.	0.	500.	500.
TOTAL	$ 20,473.	$ 24,459.	$ 19,302.	$ 19,421.
TOTAL INSTRUCTION	$198,873.	$198,950.	$ 232,973.	$238,990.
SUPPORT SERVICES				
HEALTH SERVICE CONTRACT WITH WASHINGTON WEST SUP. UNION	$ 4,464.	$ 4,463.	$ 5,103.	$ 5,317.

ITEM	BUDGET 1983-84	EXPENSES 1983-84	BUDGET 1984-85	PROPOSED 1985-86 BUDGET
PSYCHOLOGICAL SERVICE CONTRACT WITH WASHINGTON COUNTY MENTAL HEALTH ASSOCIATION	$ 700.	$ 732.	$ 750.	$ 1,700.
SPEECH PATHOLOGY CONTRACT WITH WASHINGTON WEST S. U.	$ 2,315.	$ 2,735.	$ 2,735.	$ 3,420.
IMPROVEMENT OF INSTRUCTIONAL SERVICES				
Tuition Reimbursement	$ 2,000.	$ 1,788.	$ 3,180.	$ 3,723.
In-Service Fund	1,000.	50.	1,000.	1,000.
Curriculum Planning	0.	0.	1,000.	1,000.
Public Sch. Approval	0.	0.	0.	750.
TOTAL	$ 3,000.	$ 1,838.	$ 5,180.	$ 6,473.
Media Services				
Librarian	$ 0.	$ 1,600.	$ 10,000.	$ 15,813.
Health Insurance	0.	0.	0.	708.
Social Security	0.	112.	704.	1,126.
Worker's Comp. Ins.	0.	0.	15.	28.
Emp. Secrity Ins.	0.	0.	0.	96.
Library Books	1,500.	1,027.	1,500.	1,300.
Periodicals	300.	199.	400.	400.
Audio Visual Mat.	2,000.	2,056.	1,400.	1,400.
Library/A.V. Equip.	1,000.	596.	2,400.	5,920.
Other Library Exp.	500.	41.	300.	350.
TOTAL	$ 5,300.	$ 5,631.	$ 16,719.	$ 27,141.
BOARD OF EDUCATION SERVICES				
Legal Services	$ 3,000.	$ 2,140.	$ 1,000.	$ 3,000.
Liability Insurance	214.	214.	214.	214.
Fidelity Bond	74.	46.	46.	46.
V.S.B.A. Dues	350.	450.	450.	450.
Expenses And Other	950.	2,046.	950.	1,100.
TOTAL	$ 4,588.	$ 4,896.	$ 2,660.	$ 4,810.
PEXECUTIVE ADMINISTRATIVE SERVICES				
Supervisory Union Assess.	$ 6,241.	$ 6,241.	$ 7,301.	$ 8,418.
Management Services	2,134.	2,134.	2,219.	2,435.
TOTAL	$ 8,375.	$ 8,375.	$ 9,520.	$ 10,853.
OTHER SUPPORT SERVICES SCHOOL ADMINISTRATION				
Principal's Salary	$30,600.	$30,675.	$33,270.	$26,571.
Secretary's Salary	0.	0.	0.	8,096.
Health Insurance	2,698.	1,905.	1,468.	2,830.

ITEM	BUDGET 1983-84	EXPENSES 1983-84	BUDGET 1984-85	PROPOSED 1985-86 BUDGET
Dental Ins.	0.	0.	380.	407.
Social Security	506.	514.	546.	576.
Munin. Retirement	0.	0.	0.	340.
Worker's Comp.	47.	47.	50.	62.
Emp. Security Ins.	318.	353.	264.	192.
Supplies	0.	0.	0.	200.
TOTAL	$34,169.	$33,494.	$35,978.	$39,274.
FISCAL SERVICES				
Town Treasurer	$ 1,000.	$ 1,000.	$ 1,000.	$ 1,000.
Social Security	69.	67.	70.	71.
Purchased Services	1,776.	1,776.	1,671.	1,527.
TOTAL	$ 2,845.	$ 2,843.	$ 2,741.	$ 2,598.
OPERATION AND MAINT. OF BLDG.				
Regular Salaries	$15,680.	$13,494.	$16,464.	$14,588.
Temporary Salaries	6,000.	5,252.	5,000.	5,000.
Health Insurance	2,470.	2,358.	2,181.	1,910.
Dental Ins.	0.	0.	380.	407.
Social Security	1,475.	1,281.	1,509.	1,391.
Munin. Retirement	659.	589.	691.	0.
Worker's Comp.	328.	328.	365.	353.
Emp. Security Ins.	350.	294.	372.	156.
Propane Gas	1,000.	360.	500.	500.
Heating Oil	11,400.	8,494.	11,250.	10,000.
Electricity	4,900.	5,544.	7,200.	7,200.
Rubbish Removal	754.	774.	800.	850.
Contracted Services	11,655.	21,810.	8,750.	12,050.
Prop. & Boiler Ins.	3,014.	3,086.	2,600.	3,395.
Telephone	1,250.	1,301.	2,000.	2,000.
Supplies	4,000.	4,196.	3,700.	4,616.
Equipment Repair	3,320.	0.	1,000.	1,000.
TOTAL	$65,255.	$69,161.	$64,762.	$65,416.
CARE & UPKEEP OF GROUND	$ 500.	$ 15.	$ 300.	$ 500.
PUPIL TRANSPORTAION SERVICE				
Salaries	$13,875.	$14,897.	$14,900.	$16,075.
Temporary Salaries	200.	200.	200.	200.
Social Security	973.	1,036.	1,026.	1,156.
Worker's Comp.	465.	514.	555.	635.
Emp. Security Ins.	310.	366.	321.	195.
Repairs And Maint.	5,000.	9,267.	5,000.	7,000.
Contracted Trans.	3,616.	3,624.	3,735.	4,126.
Bus Insurance	1,400.	1,750.	1,750.	1,750.
Gasoline	11,500.	5,160.	11,250.	7,500.
TOTAL	$37,339.	$36,814.	$38,737.	$38,637.

ITEM	BUDGET 1983-84	EXPENSES 1983-84	BUDGET 1984-85	PROPOSED 1985-86 BUDGET
SCHOOL LUNCH FUND DEFICIT	$ 5,000.	$ 6,144.	$ 6,000.	$ 6,500.
TOTAL SUPPORT SERVICES	$176,864.	$177,141.	$191,185.	$212,639.
DEBT SERVICE				
Principal	$27,320.	$27,320.	$27,320.	$27,320.
Interest	15,530.	14,633.	11,925.	9,983.
TOTAL	$42,850.	$41,953.	$39,245.	$37,303.
TOTAL ELEM. SCHOOL BUDGET	$418,587.	$418,044.	$463,403.	$488,932.
HARRWOOD ASSESSMENT	$265,081.	$265,081.	$279,358.	$235,673.
SCHOOL BUS RESERVE FUND	$ 7,000.	$ 7,000.	$ 7,000.	$ 7,000.
FACILITIES PLANNING FUNDS	$ 0.	$ 0.	$ 2,000.	$ 0.
TOTAL FOR SCHOOLS	$690,668.	$690,125.	$751,761.	$731,605.
LESS FUNDS AVALIABLE				
General State Aid	$ 18,935.	$ 18,754.	$ 17,725.	$ 15,883.
20% Construction Aid	6,516.	8,009.	7,491.	6,816.
Previous Years Fund Bal.	24,842.	24,842.	16,190.	2,888.
National Forest Funds	1,000.	2,451.	2,000.	2,000.
TAX REQUEST FOR SCHOOLS	$639,375.	$639,069.	$708,355.	$704,018.

AUDITOR'S REPORT

In accordance with 24 VSA 1681, we have examined the accounts and the records of the Town of Warren and the Warren School District. To the best of our knowledge these reports represent a fair accounting of the financial condition of the town and school district. We wish to express our gratitude to all town officers for their earnest efforts in the preparation of their individual reports and a special thank you to Reta Goss for her efforts in typing up the report.

With all of the accounts now on the town's new computer you will notice that we are able to compare budget, actual and proposed budget figures. The town's receipts and disbursements are continuing to be reported in the format of the CPA audit.

We are pleased to report that once again the Town of Warren has no debt.

It is to be remembered that a bond of up to $300,000 has been approved by the voters for the purchase of Blueberry Lake.

Respectfully Submitted,

Tom Barefoot
Pam Behn
Pat Heise

Mad River Valley Steering Committee

Since 1979, representatives from the Town of Fayston, Waitsfield, and Warren have met on a regular basis to coordinate the Towns' efforts in planning for growth in the Mad River Valley. In 1984, this group, known as the Mad River Valley Steering Committee, initiated a traffic and transportation project aimed at creating specific recommendations for managing traffic in our area. In addition, the Steering Committee led the effort to have the State of Vermont update its water quality planning for the Mad River and its tributaries. Throughout the year, the Steering Committee continued its work in the areas of land use planning, financial planning for capital improvements and open land protection. In cooperation with the Central Vermont Regional Planning Commission, a program of monitoring and information gathering was put in place in 1984. This program was agreed to in the 1983 Memorandum of Understanding between the Valley towns, Sugarbush Valley, Inc., CVRPC, and the State of Vermont.

The Steering Committee members were joined in 1984 by an additional appointee from each town to consider the formalization of the three town planning program. This group, known as a joint survey committee, has recommended the creation of the Mad River Valley Planning District. The Selectmen in each town have warned an item for Town Meeting on the creation of this three town District. Articles of Agreement, which would serve as a "charter" for the Planning District, are available for review in each Town Clerk's office.

Creation of the District will give the Steering Committee legal authority to carry out the responsibilities it has assumed in the last five years. The District would be for planning purposes only; it would not manage facilities or provide town services; it would not have taxing authority, and a town would be free to withdraw at any time.

In 1985, the Steering Committee will continue its many planning projects. In addition, the group will propose methods for carrying out any needed traffic improvements and sponsor public discussions on issues of interest to the entire Valley.

Our experience to date in dealing with growth in the Valley compares quite favorably to the conflicts abounding in other parts of the State. This is due in large part to the thoughtful atmosphere fostered by the Steering Committee and its efforts. Support for the proposed Mad River Valley Planning District will help to maintain and enchance this situation.

Respectfully submitted,
William Maclay, Warren, Steering Committee
Randy Taplin, Warren, Steering Committee
Lixi Fortna, Warren, Joint Survey Committee

REPORT OF THE WARREN PLANNING COMMISSION

A set of amendments to the Zoning Bylaws of the Town was approved by a large majority of those voting at General Election. The amendments, prepared by the Planning Commission in concert with the Selectmen, Central Vermont Regional Planning Commission and the landowners most directly affected, established density and boundary limitations in the area of Sugarbush Village and the Sugarbush Inn, and extended the concept of transfering development rights from the Residential 2 zone into higher density zones.

A further set of amendments will be presented to the Town by Australian ballot at Town Meeting. These amendments will rectify numerous inconsistencies or omissions in the Ordinance which have appeared in its administration. It will also propose an extension of the R-5 zone into the Eurich farm property to allow residential development at a greater density but considerably reduce size than that allowed by an existing, though contended permit. Also in a separate agreement with the Town, the major share of the Eurich farm property would be transferred to the ownership and management of the Ottaquechee Land Trust, making it available for use by the public.

Site reviews and Act 250 reviews where applicable were conducted for the following proposals:

"Paradise," 24 condominium units in Sugarbush Village
"The Meadows," time-share condominium development on West Hill
Fuller House restoration
Norton graphic design studio
Blueberry Lake boathouse and snackbar
Warren Store deck and cooler
Kingsbury's Store, RV campground
Parke Subdivision

The Commission also reviewed the Sugarbush Valley snowmaking and chair lift applications, and participated in the State monitoring of the Sugarbush Sewage Treatment Plant.

Effectiveness of planning initiatives in Warren has been considerably improved by the availability of Carol Groom, the Town's Administrative Assistant. The Mad River Growth Management Study, piloted by Jeff Squires of CVRPC has provided invaluable assistance in advice on general directions taken as well as specific tasks such as zoning amendment drafts, capital budgeting, and traffic study. Planning Commissioner Bill Maclay and Selectman Randy Taplin have represented the Town on the growth Study's Steering Committee which is proposing formal status as a union municipal district for mutual concerns of Warren, Fayston and Waitsfield.

Barry Simpson, Chairman
Jenny Duel, Secretary
John Connell
Mary Gow
Katharine Hartshorn*
William Maclay
Ronald Zschaler
Warren Planning Commission
*Delegate to the Central Vermont Regional Planning Commission

CENTRAL VERMONT
REGIONAL PLANNING COMMISSION

1984 Report to the Town of Warren

The Central Vermont Regional Planning Commission is a regional planning organization which works with and for its 22 member municipalities. CVRPC was established to coorodinate the activities of its member towns and cities and provide assistance in such areas as land use planning, solid waste disposal, transportation, economic development, energy planning, and use of regional resources. CVRPC also serves as a regional center where Census data, economic information, and State and Federal publications can be found.

During 1984, CVRPC continued to provide clerical and administrative support to the Mad River Valley Steering Committee. The Commission has pursued the Valley's interests through participation in Act 250. In addition, CVRPC held a series of educational workshops for local officials on zoning and subdivision bylaw, capital program and budgets, and practical applications of zoning to planning and land use review.

CVRPC serves as a forum for regional issues. One such issue, solid waste disposal, will be explored this year by the Commission. Also, the Regional Commission will be completing its rewrite of its Regional Land Use Plan, as well as holding a series of training and educational workshops for local officials.

The Regional Planning Commission is strengthened by your support and participation. The need for regional coordination and intermunicipal communication is of growing importance. The Regional Planning Commission exists to serve these needs.

Thank you for your continued support of the Central Vermont Regional Planning Commission.

Katharine Hartshorn, Commissioner

TOWN HISTORIAN'S REPORT

The "Photo-Project" has been continued through the year with the aid of the RSVP Committee of Hazel Brown, Ruth Brooks, Goldie Taylor, Ruth Greenslit and myself. We have met at the Library once a month to work on this project. Ruth Greenslit, our writer has added information we have been able to gather to go with each photograph. Mrs. Barry Chubb also added some pictures to the albums. We have acquired old pictures of the town, it's buildings and many of the people who were involved in the daily life of years past. Many thanks go to those who have let us make copies from their pictures of the past.

The button display has been continued. Many old and even modern ones have been on display at the Municipal Building. There is also a book available at the Library on the subject of buttons.

My project of making a history of our town using clippingsfrom the newspapers has progressed, but very slowly due to my attendance at meetings on projects that will be changing the history of our once rural town.

Katharine Carleton Hartshorn

MAD RIVER VALLEY HUMANE SOCIETY

Thank you again, Warren residents, for your support in 1984. It is reassuring to know that the community has come to depend on the Humane Society to be at the other end of the line when your animals are lost or when you find a stray, when there is an accident or medical emergency, or when you have to find homes for those boxes of unplaceable kittens or pups. We're proud to say we've placed 48 dogs and 91 cats and kittens this past year--all with shots and worming.

The slight decrease in stray dogs is a hopeful sign that fewer dogs are roaming free, but the large increase in cats lost or left off has only one answer. That answer can be found in just two words: spay and neuter. The Humane Society of the U.S. (in Washington, DC) informs us that the alarming rate of increase in the country-wide cat population is reaching awesome proportions and is constantly growing. Won't you help this by spaying or neutering your cat? If you'll just stop by to visit us in May or June, you'll see why: there is no way to find homes for all those beautiful blue-eyed babies, there simply are not enough potential owners in a community such as our Valley townships represent.

1984 is proud to have been the year in which the "Anti-Vivisection Law" became a part of Vermont statutes. This bill provides legislation under which it is prohibited to buy or sell domestic animals for laboratory experimentation. We are speaking of animals that could be yours when lost or wandering, picked up and not claimed. It was largely due to the efforts and lobbying of all Humane Societies that this happened.

We are hoping within a clearly foreseeable future to get the following legislation into effect: That large, domestic animals must be provided with three-sided, to-the-ground shelter the length of the animal, during the months when it is obviously needed for the sake of the animals' health. Won't you please support this effort if you have opportunity to do so.

Please remember that we are here and equipped to take strays, depending on requirements of space.

Come visit our Shelter and see all the good that your food contributions, donations and membership fees do for our animals.

Again, many sincere thanks for your help in our work.

Respectfully submitted,
D.Pamucina, President

MAD RIVER VALLEY AMBULANCE SERVICE, INC.
Box 305
Waitsfield, VT 05673

Account Description	Year Amount
Revenue:	
Membership Subs	$21,845.00
Donations/Memorial	1,146.00
Donations/General	6,089.00
Donations/Jack Murphy Mem.	20,000.00
Services/Current	13,706.42
Services/Prior Year	0.00
Services/Prior Years	0.00
Interest Income	2,975.97
Other Income	0.00
Total Revenue	$65,762.39
Expenses:	
Gas & Oil	$ 3,168.90
Repair & Maint./Vehicle	2,469.82
Expendable Supplies	3,350.37
Office Supply & Expense	834.69
Legal & Professional	150.00
Telephone	1,867.18
Ambulance Supplies	2,468.97
Rent	1,800.00
Training Expense	1,890.22
Radio Repair & Maint.	1,218.20
Equipment Repair & Maint.	391.52
Rescue Supplies	132.33
Subcontracted Services	3,014.97
Insurance	4,830.00
Clothing	359.65
Credit Card Discount	0.00
Misc. Expenses	0.00
CPR Training	66.23
Membership Expense	555.10
Uncollectable Accounts	5,830.18
Total Expenses	$34,398.33
Surplus	$31,364.06

In 1984, MRVAS responded to 223 calls, transporting 231 patients. Through the generous support of our community, we have purchased and placed in service a First Response Vehicle which we expect will reduce our response time to all emergency calls. The support of our VAlley towns is greatly appreciated, and because of this support we all benefit.

Respectfully submitted,
Jim Hendershot, Treasurer

Vermont Department of Health
Annual Report to the Citizens of Warren

The mission of the Vermont Department of Health is the prevention of illness and the control or elimination of hazards dangerous to the health of the public. In working toward this goal, the Health Departments has provided, or assured the provision of health services to communities across the state. Direct services are provided through 11 district field offices. During 1984, citizens of Warren received the following services from the district office in Barre:

40 pregnant women, new mothers, and children received supplemental foods, health and nutrition services through the WIC program.

3 children and young adults received medical evaluation of individual health and dental status through the Early Periodic Screening, Diagnosis and Treatment program.

23 persons received assessment information and counseling through the Maternal and Child Health program and/or information and teaching of parenting roles through prenatal classes and home visiting services.

31 children received comprehensive health assessments, including preventive guidance, at Well Child Clinics.

Diagnosis and treatment services for orthopedic, hearing, cardiac, genetic, developmental disorders, and other handicapping conditions were provided to 5 children through the Handicapped Children's program and/or the Child Development Clinic in Burlington.

The Public Health Laboratory in Burlington assists in the prevention and control of illness by indentifying chemicals and microorganisms in a variety of substances. During 1984, the following laboratory services were provided to residents of Warren:

14 blood tests to identify women needing immunization against German Measles (Rubella) to prevent birth defects,

16 other diagnostic blood test,

260 tests of individual and municipal water systems to monitor drinking water quality.

The Dental Division provides services to local communities including installing and maintaining fluoridation equipment in selected community and school water systems, paying for dental treatment of eligible children, and providing dental health education in the schools.

Many services are also provided at the local level by your Town Health Officer, Richard C. Wein. Please feel free to call him if you need any assistance. The health Department provides technical assistance and support to local health officers.

We encourage your participation in our programs. Information about all Health Department services my be obtained by calling our toll-free number 1-800-642-3323, or the Barre district office at 479-9383.

Roberta R. Coffin, M.D.
Commissioner of Health

Waterbury Public Health Association, Inc.
Annual Report - 1984

Towns served: Duxbury, Fayston, Moretown, Waitsfield, Warren and Waterbury.

The Board of Directors meetings are held the third Wednesday every two months at the agency office. These meetings are open to the public. In addition to the elected board members , selectman from each town may serve as a representative on the Board of Directors.

During 1984 the agency has provided the following services:

1. Home Visiting Program

This program provides therapeutic care of the sick as a coordinated part of a total treatment plan, under the direction of a physician. Agency services for this program include: skilled nursing, physical therapy, speech therapy, occupational therapy, home health aides and medical social work. These services are directed toward teaching and assisting a family or individual in management of health care in the home. The objectives of the program are: to prevent or shorten institutionalization, reduce or limit the disruption on family and individual life style during illness, and to foster independence in health care.

2. Health Promotion, Education, Prevention

Expectant Parent Classes- group classes to help expectant parents prepare for childbirth and newborn care. Home visit follow-up for new mothers and infants. Individual Consultation-the agency is a community health care resource. Through information, support and referral we have been able to assist a number of people in meeting their health care needs.

3. Community Clinic Programs

Flu shot clinics in Waterbury and Waitsfield; Well Child clinics in Waterbury. Health screening clinics are held monthly at the senior citizen meal sites in Waterbury and Waitsfield.

4. Homemaker Program

A partially state funded program to provide meal preparation, personal care supervision, housekeeping and chore services to the disabled and chronically ill elderly at risk for institutionalization.

5. Hospice Program

The agency has eight volunteers from the area trained in supportive care to terminally ill patients and their families.

6. Hypertension Program

The agency in conjunction with the State Health Department's Hypertension Program, is screening residents for high blood pressure providing referral, education and counseling on aspects of blood pressure control.

Statistics For The Home Visiting Programs

Census Warren	Nursing	Home Health Aides	PT	ST	OT	SW	Homemaker
1983-16	156	181	26	-	-	-	32
1984-22	243	205	33	-	-	11	18
Total Area	3,117	2,114	586	24	29	33	1,269

There were 56 couples participating in Childbirth Classes

and 42 mothers and infants involved in the Maternal Child Health Program.

Our thanks go to all the people who make our services possible by volunteering time and equipment.

Respectfully submitted,

Eileen Blake, RN
Director

The Vermont Center For Independent Living`s
1984 Annual Report To Vermont Towns

The Vermont Center of Independent Living is a private, non-profit organization which works to assist disabled Vermonters in increasing their independence. We work throughout the state with disabled individuals, their families, other organizations and agencies, and the general public to reach this goal.

According to the latest figures, approximately one in every eight Vermonters has a disability. In one way or another, all disabled citizens, their families, and friends receive indirect support from the work of VCI. More than any other orgainization in the state, CVI has had a tremendous impact on the ways in which policy makers more positively and respectuflly approach the issue of disability. Through our discussions with the Vermont Agency of Human Services, the Division of Vocational Rehabilitation, the administrators of Vermont's nursing homes, personnel of major hospitals, community development agencies, legislators, and various other boards and agencies, VCI has helped to improve both the understanding of disability issues and the accessibility of programs and resources needed by the disabled. Our Adaptive Equipment Project has been instrumental in creating ways that Vermont state agencies can be more responsive to the equipment needs of disabled Vermonters. Community Advocacy's research on employment for disabled Vermonters resulted in discussions with some of Vermont's major corporate employers on employment concerns of disabled Vermonters. This research will hopefully lead to increased employment opportunities for this group. Finally, we have provided support directly to towns through sending "AccessAbility," our newsletter which provides extensive pertinent disability related information to all town clerks and through providing support in the revenue sharing process on accessibility self-evaluations and modifications. These are but a few of the general effects that VCI's work has had.

During the past year, VCI has seen 2 people in your townthrough our Peer Advocacy Counseling Program, has responded to 4 Information and Referral requests for town residents, and sends "AccessAbility," our regular newsletter, to 4 individuals who reside in Warren.

(A copy of the complete report may be obtained form the Town Clerk.)

Report of the Central Vermont Council on Aging to the Town of Warren

The Central Vermont Council on Aging, Inc. (a non-profit orgainization) provides a full range of services for people over sixty years of age who live in Orange, Washington and Lamoille Counties. We work in close cooperation with area services, senior groups, visiting nurses and hospitals to assist senior citizens to enjoy quality retirement years as independently as possible.

Many people know about our Home-delivered Meals, and our Senior Meals, which are presently cooked and served at 27 locations throughout Central Vermont. In 1984 we served 4,074 meals at the Waitsfield Fire Station Meal Site to 41 senior citizens of Warren.

Of these, 3 people had their meal delivered to their home because of illness for all or part of the year.

Less visible, but equally important is our work in your town to confidentially assist people over sixy to apply and receive, or iron out problems, with benefit programs; to provide essential rides to medical appointments or to shopping.

In 1984 we provided these kinds of services to 60 residents of Warren. This was possible because of contributions from federal, state and town governments, in addition to donations from seniors we serve.

Contact us weekdays, 8:30 a.m. to 5 p.m., by telephoning 479-0531, or by stopping in at our main office at 18 South Main Street in Barre.

REPORT OF THE CENTRAL VERMONT SHELTER PROJECT FOR WARREN TOWN

The CENTRAL VERMONT SHELTER PROJECT is a private,nonprofit, community-based organization established in 1980 for the purpose of helping battered women and their families. The Shelter Project has a 24-hour hot line (476-5022) and provides emergency shelter, food and clothing along with counseling and referral services free of charge. The Project is staffed by a full-time Coordinator of Volunteers and about 23 active volunteers, who last year provided over 10,000 hours of service, or the equivalent of five full-time staff positions.

The State Health Planning and Development Agency estimates that there are about 28,000 Vermont women at risk of spousal abuse each year, including about 2,650 in Washington County (our primary service area). In the first three quarters of 1984, the Shelter Project served over 150 adults and 140 children. Although last year we provided services to only one Warren adult resident, our 24-hour hot-line service was available to all Warren citizens. One of our service volunteers is from Warren.

National Forest Report

1984 was a year of challenge and change for the Green Mountain National Forest!

The most significant event for Vermonter's was passage of the Vermont Wilderness Bill, which created almost 41,000 acres of additional Wilderness in Vermont, and established a 22,000 acre National Recreation Area. The largest new Wilderness is the 22,320 acre Breadloaf Wilderness Area on the Rochester and Middlebury Ranger Districts. Draped over the spine of the Green Mountains, it includes the Vermont Presidential Range and other roadless and undeveloped lands in Warren, Granville, Hancock, Ripton, and Lincoln.

Wilderness management activities planned for 1985 include establishing the boundary with signs, and collecting visitor use information. Maps should be available this summer.

Another highlight was the third successfull release of the endangered Peregrine Falcon from two remote cliff sites in the Forest. 14 young falcons were raised and freed in 1984, bringing closer the day when wild falcons will breed in our mountains.

Sugarbush Valley Ski Area completed its first construction season following approval of its development plan. Two new lifts and additional snowmaking were completed in 1984, with more to come over the next 10 years. About half of the ski area is on National Forest land. A tremendous amount of cooperation between Sugarbush management, local and state governments, and the Forest Service has allowed careful growth to occur without environmental damage or hardship to the local communities.

The Green Mountain National Forest produced about nine million board feet of sawtimber in 1984, along with 12,000 cords of pulpwood and firewood. Many thousands of residents and visitors used the Forest for recreation. A unique cooperative venture with the Rutland Correctional Center allowed low cost completion of needed conservation work by prison crews in 1984. The crewmembers were hardworking and cooperative, and seemed to enjoy the outdoor work.

As always, you're invited to take an active role in management of <u>your</u> National Forest. Let me know how you think we're doing, and don't hesitate to offer your ideas and suggestions for improvements.

Thomas A. Striker
District Ranger, Rochester Ranger District
Green Mountain National Forest
RR#1,Box 108
Rochester, Vermont 05767
(802) 767-4777

Warren has 6,015 acres of Green Mountain National Forest Land.

VITAL RECORDS

Births:

December 30,1983 Aaron Conrey Hartmann to
Barbara Conrey and Paul David Hartmann

February 11,1984 Amanda Marie Jaeger to
Lynn Austin and John Gilbert Jaeger

February 16,1984 Evan Ellison Driscoll to
Sally Shoemaker and Giles Driscoll

February 16,1984 Kyle Robert Greenslit to
Nielle Pacilli and Kevin Karl Greenslit

April 4,1984 Tyler James Demas to
Dyanne Kenney and Anthony James Demas

April 11,1984 Shelby Robert Forsthuber to
Susan Leary and Peter Franz Forsthuber

June 7,1984 Stefanie Ann La Rock to
Penny Blair and Ted Clarence La Rock

June 7,1984 Christopher William Stewart to
Kathleen Scanlon and William Stewart

June 22,1984 Sheldon Hesse Foley to
Debora Dawn Foley and Dean Scott Foley

October 1,1984 Georgia Helen Fowler to
Angela Marie Sottile and Bruce Fowler

October 20,1984 Lyndsey Mae Greenslit to
Darcy Chaffee and Konny Greenslit

November 6,1984 Kathryn Hartman Logan to
Jan Hartman and Nicholas Logan

November 9,1984 Sarah Bridget Simpson to
Claire Alice Walker and Barry Simpson

November 29,1984 Carlos Andrew Baz to
Terri Joan Pink and Michael Edward Baz

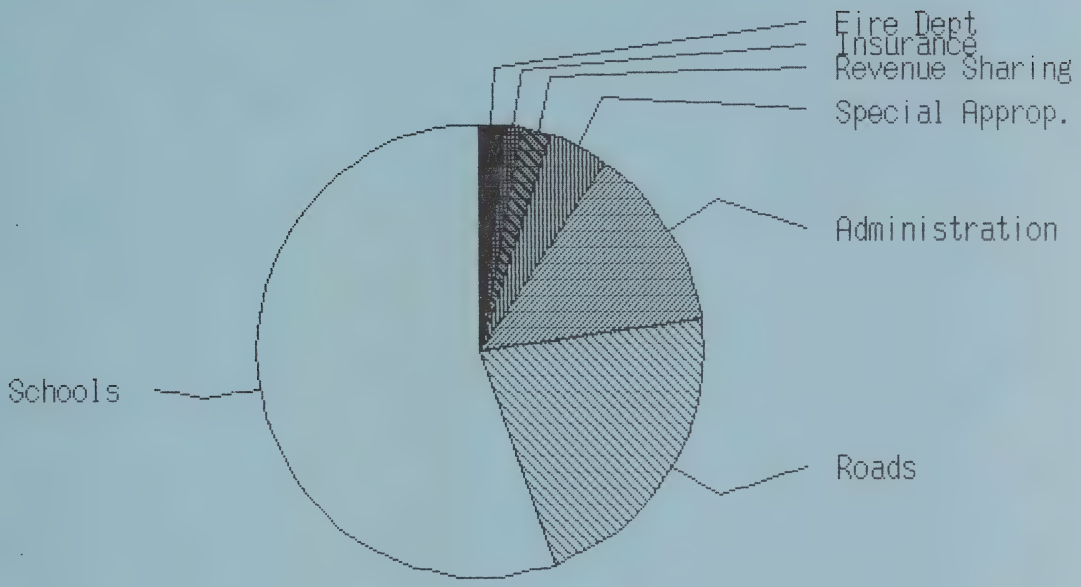
Marriages:

January 14,1984 Charles Theodore Yustin To Nancy E. Smith
February 12,1984 Lawrence Bodlow To Mary Lyn Chapin
February 18,1984 Lawrence D.Allen Jr. To Carol Lee Roland
April 14,1984 Allen Lewis Greenslit To Penny Sue Martell
April 28,1984 James Ernest Salvatore To Karen Angela Brizee
May 12,1984 Charles Rodney Brown To Janet Lee Miller
June 21,1984 Richard Donnelly To Carol Walten
June 20,1984 Gerald W. Motejunas To Patricia Anne McKeon
June 23,1984 James L. Garbelotti To Kelly E. Kraus
August 11,1984 Stanley Walker To Elizabeth Ann Leary
September 8,1984 William S. Masters To Priscilla Bradshaw
September 14,1984 Thomas A. Murphy To Adris L. Rosencrans
September 15,1984 Charles C. Bates To Jennifer Frances Ball
September 16,1984 Angel Mario N.del Castillo To Ehren D. Miller
September 22,1984 David K. Partridge To Amy Elizabeth Brogden
October 20,1984 Todd Joseph Mack To Pamela Beth Sprague
November 25,1984 Graham G. O'Donahoe To Frances E. Clark

Deaths:

January 22,1984 Cassie Garnet Robinson Age 74
April 29,1984 Michael F. Bessette Age 39
October 3,1984 Ernest G. Brooks Age 86
October 17,1984 Gertrude B. Ralph Age 70

1984 EXPENSES



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WARREN VT 05674

IMPORTANT: PLEASE BRING THIS REPORT TO TOWN MEETING

1985
annual report

Town of **Warren** Vermont

For the year ending December 31, 1985

Town of Warren, Vermont
Emergency Telephone Numbers

Ambulance	496-3600
Fire Department	496-3661
State Police	496-2262
Valley Health Center	496-3838
Hospital (Berlin)	1-229-2121
Poison Control (Burlington)	1-685-3456
Green Mountain Power Corp.	1-223-5235

Scheduled Meeting of Local Boards

Selectmen	Every other Wednesday night - 8:00 PM Municipal Building
Planning Commission	2nd and 4th Monday - 7:30PM Municipal Building
Zoning Board of Adjustment	As required
School Board	3rd Tuesday - 7:00PM Elementary School

Warren Public Library Hours

Monday 10-4
Wednesday 10-8
Friday 10-4
Saturday 10-4

Municipal Building

Monday-Friday
9AM - 4:30PM

LOIS KAUFMANN

The 1985 Town Report is dedicated to Lois Kaufmann, librarian for the Warren Public Library, in appreciation for the many hours of service she has given to building the library into the thriving asset it is today.

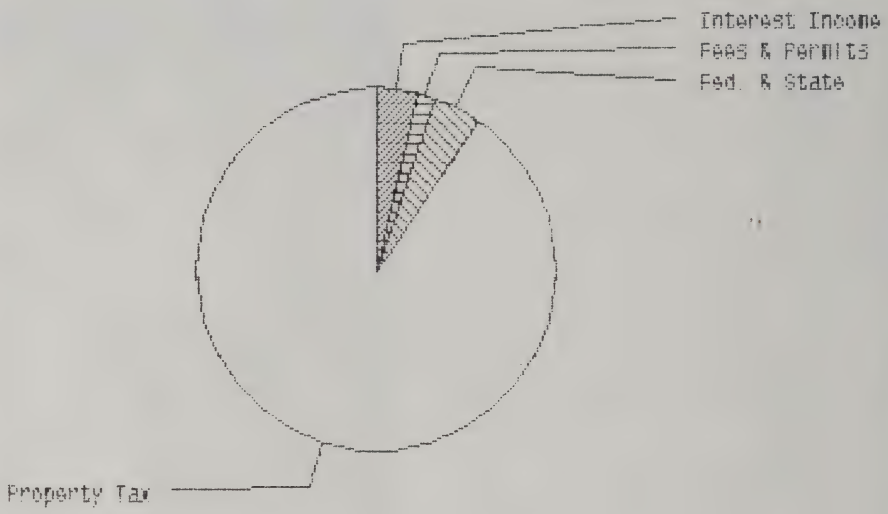
Lois began volunteering her time to organize the library in 1974 when it was moved from the former Town Clerk's Office to the Municipal Building. She was appointed librarian shortly thereafter, bringing the town her experience as elementary school librarian for the Madison (Connecticut) school system. Her credentials included a B.A. degree at Middlebury College and a masters degree at Yale University.

Lois's willingness to trek (often weekly) to the Regional Library in Montpelier for requests, combined with encouraging people to use the statewide Interlibrary Loan Program, provide a much wider selection of books than could normally be offered and make the library a real draw to readers throughout the Valley. She also makes the effort to get books to convalescents or others unable to come to the library.

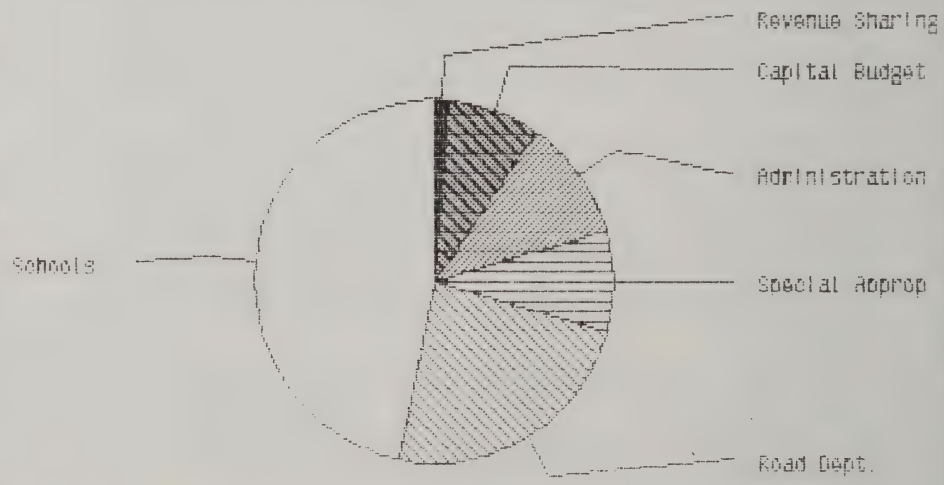
Children using the Warren Library find a wide choice of books, toys, and games. During Lois's tenure, the library has added large-print books, tape-recorded books and courses, and records. Frequent special programs range from music appreciation, book reviews, and educational films to puppet shows, children's workshops and story hours. There is a welcoming atmosphere so that people feel comfortable asking to use the library for special events.

The library has become a real resource for the town. Lois would be the first to credit the Board of Library Commissioners, the Friends of the Library, and the staff for the library's development. But the time and talent she has devoted to the Warren Public Library deserve special recognition and thanks.

1985 Town Revenues



1985 Town Expenses



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Town Officers

Moderator	Robert Law
Town Clerk	Reta Goss

Selectmen:

Lixi Fortna	1986
Rupert Blair	1987
Nancy Colby (2yr term)	1987
David De Freest	1988

School Directors:

Candy Barr	1986
Sue Drekter	1987
Mac Rood	1988

Harwood School Board:

Lillian Brewster	1988

Listers:

Marlene De Freest	1986
Sandra Brodeur	1987
Miron Malbeouf	1988

Town Treasurer:
Rebecca Peatman

Trustee Of Public Money:
Rebecca Peatman

Auditors:

Pam Behn	1986
Pat Heise	1987
Tom Barefoot	1988

Delinquent Tax Collector:
Sandra Brodeur

Constable:
1st- David Drekter
2nd- Sue Drekter

Town Agent:
Jonathan Hall

Grand Juror:
Pierre Moffroid

Library Trustees:

Rebecca Peatman(resigned)	
Kincaid Connell(appointed)	1986
Helen Gow	1987
Marlene Weston(resigned)	

Mary Moffroid(appointed)	1988
Candy Barr	1989
Carl Lobel	1990

Cemetery Commission:

John Whitworth	1986
William Peatman Jr	1987
Katricia Luce	1988
Jesse Cota	1989
Ina Lamb	1990

Recreation Commission: (Appointed)
Martha Silver
Rick Norton
Wayne Kathan
Steven Hewitt

Planning Commission: (Appointed)
Barry Simpson
William Maclay
Jenny Duel
John Connell
Katharine Hartshorn
Mary Gow
Ronald Zschaler
Priscilla Robinson

Board of Adjustment: (Appointed)
Lenord Robinson
Michael Hertzberg
John Hutton
Charles Nichols
Katharine Harthsorn
Peter Reynells
Anne Just

Administrative Assistant: (Appointed)
Carol Groom

Zoning Administrator: (Appointed)
Pam Behn

Health Officer: (Appointed)
Richard Wein

Road Foreman: (Appointed)
Wayne Kathan

Fire Chief:
Norris Weston

Dog Catcher:
Brian Page

Librarian:
Lois Kaufmann

Warning For Town Meeting
1986

The residents of the Town of Warren who are legal voters in the town are hereby notified and warned to meet at the Town Hall in the Town of Warren on Tuesday, March 4, 1986, at 10:00 o'clock in the forenoon to act upon the following matters:

Art. 1. To elect a Moderator for the ensuing year.

Art. 2. To elect a Town Clerk for the ensuing year.

Art. 3. To hear and act upon the reports of the several town officers.

Art. 4. To elect all other town officers required by law.

Art. 5. To vote a budget to meet the expenses and liabilities of the Town and authorize the Selectmen to set a tax rate sufficient to provide the same.

Art. 6. To vote all or part of the Capital Budget as shown in the Town Report and authorize the Selectmen to set a tax rate sufficient to create a reserve fund for expenditures over a period not to exceed 5 years.

Art. 7. To see if the Town will authorize its Selectmen to borrow money to pay current expenses and debts of the Town in anticipation of the collection of taxes for that purpose.

Art. 8. To see if the Town will vote its current taxes into the hands of the Town Treasurer.

Art. 9. To see if the Town will have its taxes of real and personal property paid in installments and set the dates and to see whether payments shall be with or without discounts and set the amount thereof.

Art. 10. To see if the Town will vote the sum of $50.00 per mile on town highways to take advantage of state reimbursement.

Art. 11. To see how the Town will spend its Federal Revenue Sharing money.

Art. 12. To see how the Town will spend its National Forest (Green Mountain National) money.

Art. 13. To see if the Selectmen will be empowered to accept any forest land if given to them or to purchase any forest land.

Art. 14. Will the Town empower its Selectmen to hire an engineering firm for the purpose of preparing a study for municipal sewer facility and a municipal water system for Warren at a cost not to exceed $7,500 for such study.

Art. 15. Will the Town vote to install and maintain a uniform system of accounting as established by the Auditor of Accounts [32 V.S.A.- 163(1) and 24 V.S.A. - 1575].

Art. 16. Will the Town join a Central Vermont Regional Transit District for the purpose of studying, planning and addressing the transportation needs of all central vermont residents, with no appropriation for the upcoming year.

Art. 17. Will the Town vote the sum of $300.00 for the Washington County Youth Service Bureau.

Art. 18.

a. Will the Town instruct our legislators to vote for a bill which would prohibit the state from mandating any additional costs on towns or school districts and their property taxpayers?

b. Will the Town instruct our legislators to vote for a bill which would provide additional state funding to schools and towns through its existing tax sources to lessen the property tax burden?

Art. 19. To see if the Town will vote to start next year's Town Meeting at 10:00 o'clock in the forenoon.

Art. 20. To transact any other business that may come before the meeting.

Note: The Town School District Meeting will be held at 1:00 o'clock in the afternoon.

David De Freest, Chairman
Nancy Colby, Clerk
Lixi Fortna
Rupert Blair
Charles Taplin

Warren Board of Selectmen

Warning and Minutes For Town Meeting 1985

The residents of the Town of Warren who are legal voters in the town are hereby notified and warned to meet at the Town Hall in the Town of Warren on Tuesday, March 5th, 1985, at 10:00 o'clock in the forenoon to act upon the following matters:

Art. 1. To elect a Moderator for the ensuing year.

Moderator Robert Law brought the meeting to order at 10:15 a.m. Selectmen present: David DeFreest, chairman; Nancy Colby, clerk; Lixi Fortna; Randy Taplin; Rupert Blair.

Mr. Law turned the meeting over to Town Clerk Reta Goss to accept nominations for Moderator. Peter Behn moved Robert Law be the 1985 Moderator. John Osgood seconded. Peter Behn moved nominations cease. John Osgood seconded. Approved unan. Peter Behn moved the Town Clerk cast one ballot for Mr. Law. John Osgood seconded. Approved unan.

Art. 2. To elect a Town Clerk for the ensuing year.

Sandra Brodeur moved Reta Goss be Town Clerk. Peter Behn seconded. Marlene De Freest moved nominations be closed. Peter Behn seconded. Approved unan. Peter Behn moved one ballot be cast. John Osgood seconded. Approved unan.

The moderator read the warning.

David Sellers questioned whether or not the Town is spending enough of its revenues, given legislative moves to require well-endowed towns to share their tax base. He suggested developing a paving strategy, studying recreational needs and possible water and sewer systems for Warren Village, anticipating shortfalls when Revenue Sharing is discontinued. Richard King asked for projections taking into account potential loss of revenue and coordination with other wealthy towns to oppose the legislative tax proposals.

Mr. Taplin requested opinions on results of level-funding the roads and on whether small roads should be paved. Comments: increase road budget to cover higher-quality gravel;consult with state specialists;doubled traffic partly responsible for roads breaking down-match surface to level of traffic; pave Plunkton and Roxbury Gap roads (don't straighten latter); install underdrain(perhaps only test section) to solve breakdown of West Hill, Airport, and Lincoln Gap roads.

John Osgood moved that the Selectmen be instructed to prepare a 5-year road plan for next year's Town Meeting. Peter Behn seconded. Approved unan.

Art. 3. To hear and act upon the reports of the several Town Officers.

Peter Behn moved to accept the reports of the town officers. Jenny Duel seconded. Approved unan.

Art. 4. To elect all other Town Officers required by law. See

List of Town Officers.

Art. 5. To vote a budget to meet the expenses and liabilities of the Town and authorize the Selectmen to set a tax rate sufficient to provide the same.

After discussion, Kenton Blair moved the budget article be accepted as printed. Peter Behn seconded. Approved unan.

Art. 6. To vote all or part of the Capital Budget as shown in the Town Report and authorize the Selectmen to set a tax rate sufficient to provide the same.

Peter Behn moved the Capital Budget be approved as shown and the Selectmen authorized to set a tax rate sufficient to cover it. Steve Hewitt seconded. Approved unan.

Art. 7. To see if the Town will authorize its Selectmen to borrow money to pay current expenses and debts of the Town in anticipation of the collection of taxes for that purpose.

John Porter moved Article 7 be approved as written. Peter Behn seconded. Approved unan.

Art. 8. To see if the Town will vote its current taxes into the hands of the Town Treasurer.

Peter Behn moved Article 8 be approved. Richard King seconded. Approved unan.

Art. 9. To see if the Town will have its taxes of real and personal property paid in installments and set the dates, and to see whether payments shall be with or without discounts and set the amount thereof.

John Osgood moved the town have its taxes billed July 10, payable August 10, and due November 10, early payments to be with no discounts. Peter Behn seconded. Approved unan.

Art. 10. To see if the Town will vote the sum of $50.00 per mile on town highways to take advantage of state reimbursement.

Steve Hewitt moved Article 10 be approved. Peter Behn seconded. Approved unan.

Art. 11. To see how the Town will spend its Federal Revenue Sharing money.

Randy Taplin moved the Federal Revenue Sharing Budget be adopted as printed. Richard King seconded. Approved unan.

Art. 12. To see how the Town will spend its National Forest (Green Mountain National) money.

Emma Ford moved that the Green Mountain National Forest money go the the school. Pam Behn seconded. Approved unan.

Art. 13. To see if the Selectmen will be empowered to accept any Forest Land if given to them or to purchase any Forest Land.

Emma Ford moved the Selectmen be empowered to accept any Forest Land if given or purchase any. Kenny Blair seconded. Approved unan.

Art. 14. To see if the Town will add to the fund for purchase of development rights and if so, how much shall be appropriated for that purpose.

Barry Simpson moved the Town raise the appropriation for purchase on development rights to $40,000. Richard King seconded. After further discussion, John Norton moved to amend the motion to $100,000. Nancy Law seconded. A majority voice vote approved the amendment. Peter Behn moved adoption. Nancy Law seconded. After an inconclusive hand vote, the motion was defeated by paper ballot, 69-61.

Randy Taplin moved to add $60,000 to the fund for purchase of development rights. Richard King seconded. Approved by voice vote with one nay.

Art 15. To see if the Town will empower its Selectmen to contract with the office of the Washington County Sheriff for police protection, the cost of these services not to exceed $15,000.00 a year.

Peter Behn moved Article 15 be passed over. After discussion, he withdrew his motion and instead moved the article proposing a contract for police protection be turned down. Mary Gow seconded. Approved by a majority show of hands. (The proposed contract for police protection was defeated.)

Art. 16. To see if the Town wishes to make a donation to the Mad River Humane Society in Waitsfield and if so, how much.

Steve Hewitt moved the Town donate $200 to the Mad River Valley Humane Society. Pam Behn seconded. Approved unan.

Art. 17. The following item is to be voted on by Australian Ballot at the Warren Town Meeting between the hours of 10:00 a.m. - 7:00 p.m. on Tuesday March 5, 1985 at the Warren Town Hall. To see if the Town will enter into an agreement for the formation of a union municipal district to be known as the "Mad River Valley Planning District."

102 YES / 54 NO / 18 BLANK / 174 TOTAL VOTE

Art. 18. To see if the Town will enter into the following resolution. WHEREAS: Vermont is a rural state with great dependence on the land and in particular its forests and related forest by-products and; WHEREAS: this dependence is in serious jeopardy due to acid deposition from sources outside its borders. Now we the citizens of Warren do hereby urge the Environmental Protection Agency to pursue with all zeal its efforts to bring about a solution to this severe environmental problem.

Randy Taplin moved the Town adopt the resolution urging the EPA to find solutions to acid rain. Richard King seconded.

Approved unan.

Art. 19. To see if the Town will vote to start next years Town Meeting at 10:00 o'clock in the forenoon.

Pam Behn moved next year's Town Meeting start at 10:00 a.m. Richard King seconded. Approved unan.

Art. 20. The following item is to be voted on by Australian Ballot at the Warren Town Meeting between the hours of 10:00 a.m.-7:00 p.m. on Tuesday March 5, 1985, at the Town Hall. 1.) Will the Town adopt the Zoning Amendments approved by the Board of Selectmen on January 16, 1985.

123 YES / 32 NO / 20 BLANK / 175 TOTAL VOTES

Art. 21. To transact any other business that may come before the meeting.

There being no other business, the moderator adjorned the meeting at 4:30 p.m.
David W. DeFreest,
Lixi Fortna,
Rupert Blair,
Charles Taplin,
Nancy Colby
Warren Board of Selectmen

Town of Warren
Auditor's Report

Board of Selectmen
Town of Warren
Town Offices
Warren, VT

In accordance with 24 VSA 1681, we have examined the accounts, records and reports of the Town of Warren and the Warren School District. To the best of our knowledge upon examination, these reports represent a fair accounting of the financial condition of the Town and School District.

The Combined Statement of Assets, Liabilities, & Fund Balances as of 12/31/85, the Combined Statement of Cash Receipts & Cash Disbursements, and the Budget and Actual Reports were extracted from the CPA Audit Report dated 1/20/86. The CPA audit examination was made in accordance with generally accepted auditing standards.

The Notes to the Financial Statements prepared by the CPA audit are an integral part of the Statements and can be found following them. The CPA Audit Report further states that "the Town has not maintained a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report." To remedy this situation we are going to set as our goal the collection of information to complete a record of the town's general fixed assets to include in next years Town Report.

We wish to express our gratitude to all Town Officers and Commission Officials for their earnest efforts in preparation and timely presentation of their individual reports for audit. We give a special thank you to Reta Goss for her efforts in typing and then re-typing reports as we amended and corrected then for publication in this Report for year ended December 31, 1985. For another year she has performed in the tight schedule to get this to the printers.

Respectfully submitted,

Tom Barefoot
Pam Behn
Pat Heise

Dated on this day 2/07/86
Warren Town Auditors

Statement of Taxes Raised

Total Town Assessment	$207,097,500.00
Veteran Exemptions	- 50,000.00
	$207,047,500.00
Grand List	$ 2,070,475.00
Tax Rate $.70	1,449,332.50
Town Tax .34 x 2070475 =	$ 704,085.73
School Tax .26 x 2070475 =	535,963.16
Highway Tax.10 x 2070475 =	209,283.61
	1,449,332.50
	$1,449,332.50
Tax Stabilization	- 4,651.28
Grand List Adjustments	- 1,819.62
Total Taxes Billed with Credits	$1,442,861,60
Total Collections*	$1,279,651.30
Delinquent Taxes to Collector	163,210.30
	$1,442,861.60

*Total collections does not include land use Tax Payment of $1,792.70.

COMBINED STATEMENT OF ASSETS, LIABILITIES AND FUND BALANCES (ARISING FROM CASH TRANSACTIONS) ALL FUNDS DECEMBER 31, 1985

	Governmental Fund Types		TOTAL
	General Fund	Expendable Trust Fund	
ASSETS			
Cash-Money Market	$505,529	$ 43,312	$548,841
Cash-Certificate of Deposit	169,000	0	169,000
Cash on Hand	20	0	20
Cash-Checking	11,878	0	11,878
Cash-Savings	2,443	0	2,443
Due from Revenue Sharing	3,866	0	3,866
TOTAL ASSETS	$692,736	$ 43,312	$736,048
LIABILITIES AND FUND BALANCES			
Liabilities:			
Payroll Withholdings Payable	$4,024	$0	$ 4,024
Due to General Fund	0	3,866	3,866
Due to State	45	0	45
Escrowed Funds Payable	1,584	0	1,584
Total Liabilities	5,653	3,866	9,519
Fund Balances:			
Designated *	$ 400,228	$ 0	$ 400,228
Undesignated	286,855	39,446	326,301
Total Fund Balances	687,083	39,446	726,529
TOTAL LIABILITIES AND FUND BALANCES	$ 692,736	43,312	736,048

* See Designated Fund Balances

STATEMENT OF CASH RECEIPTS
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 1985

	Actual
Receipts:	
Property Taxes:	
Delinquent	$ 144,545
Penalty	11,325
Interest	8,507
Collection Costs	5,942
Current	1,281,444
Total Property Taxes	1,451,763
Intergovernmental:	
State Highway	67,858
Total Intergovernmental	67,858
Fees, Permits and Licenses:	
Town Clerk Fees	21,331
Zoning	4,550
Total Fees, Permits and Licenses	25,881
Other:	
Interest	60,480
Sand & Gravel	0
Rentals	920
Other	2,475
Recreation Department	180
Total Other	64,055
Total Receipts	**1,609,557**

STATEMENT OF CASH DISBURSEMENTS
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 1985

	85 Budget	85 Actual	Variance Favorable (Unfavor)	86 Proposed Budget
Disbursements:				
Selectmen:				
Salaries	$3,750	$3,750	$ 0	$3,750
Benefits	265	264	1	270
Office Supplies	580	137	443	700
Other	1,000	354	646	500
Legal	50,000	4,784	45,216	50,000
Public Notices	2,000	1,327	673	2,000
Dues,Subscriptions & Meetings	100	29	71	100
SUBTOTAL	57,695	10,645	47,050	57,320
Admin. Assistant:				
Salary	8,000	6,968	1,032	8,000
Benefits	564	666	(102)	1,148
SUBTOTAL	8,564	7,634	930	9,148
Town Clerk:				
Salary	14,050	14,270	(220)	14,600
Benefits	2,200	2,160	40	2,900
Office Supplies	5,000	1,894	3,106	5,000
Dues, Subscriptions & Meetings	25	12	13	25
Photocopying	3,700	5,726	(2,026)	new line
Other	1,000	619	381	1,000
Maint. & Service Contracts	500	315	185	200
Ballot Clerk Salaries	2,000	0	2,000	0
Ballot Clerk Benefits	145	0	145	0
Assist. Town Clerk	0	1,501	(1,501)	new line
SUBTOTAL	28,620	26,497	2,123	23,725
Treasurer:				
Salary-Treasurer	14,050	14,338	(288)	14,600
Salary-Assistant	2,000	1,687	313	new line
Benefits	2,350	1,712	638	2,900
Office Supplies	2,000	2,722	(722)	2,000
Dues & Subscriptions	0	12	(12)	25
Other	300	93	207	100
Maint. & Service Contracts	400	38	362	100
Computer	15,000	13,319	1,681	new line
Accounting	5,000	5,017	(17)	5,000
Bank Service Contracts	50	31	19	50
SUBTOTAL	41,150	38,969	2,181	24,775
Auditors:				
Salaries	400	286	114	400
Benefits	28	20	8	28
Office Supplies	0	50	(50)	100
Printing	2,000	870	1,130	1,500
Contracted Services	50	0	50	0
SUBTOTAL	2,478	1,226	1,252	2,028
Listers:				
Salaries	7,500	11,290	(3,790)	15,000
Benefits	1,375	1,622	(247)	2,840
Office Supplies	1,000	155	845	1,200
Dues, Subscriptions & Meetings	100	82	18	500
Other	150	104	46	150

	85 Budget	85 Actual	Variance Favorable (Unfavor)	86 Proposed Budget
Travel	75	82	(7)	150
SUBTOTAL	10,200	13,335	(3,135)	19,840
Building Maintenance:				
Supplies	200	262	(62)	250
Electricity	6,000	4,316	1,684	6,000
Heating Oil	10,000	9,409	591	10,000
Propane Gas	300	279	21	300
Custodial Salaries	2,500	2,350	150	2,500
Custodial Benefits	200	329	(129)	200
Repairs & Maint.	5,000	3,542	1,458	3,500
Telephone	3,500	3,136	364	3,500
SUBTOTAL	27,700	23,623	4,077	26,250
Special Appropriations:				
Purchase of Development Rights	60,000	72,000	(12,000)[1]	60,000
Planning Commission	25,000	18,898	6,102	25,000
Central VT Shelter Project	0	0	0	100
Well Child Clinic	400	160	240	400
County Tax	16,955	16,955	0	21,010
Library	13,850	13,850	0	15,150
Cemetery	3,000	4,310	(1,310)	10,000
Agency on Aging	331	331	0	387
Wash. Cty Sheriff	3,100	3,393	(293)	5,000
UVM Ext. Service	2,528	2,528	0	3,286
VT Ctr. for Independent Living	250	300	(50)	250
Recreation	3,500	2,790	710	7,000
VT League of Cities & Towns	0	0	0	306
Central VT Economic Dev. Comm.	0	0	0	775
Humane Society	0	0	0	200
SUBTOTAL	128,914	135,515	(6,601)	148,864

[1]This item is not really overspent as $60,000 had been appropriated in prior years and the $12,000 came from the Designated Reserve Fund.

Other Expenditures:				
Dump Fees	15,000	16,483	(1,483)	16,500
Tax Rebates	2,000	0	2,000	0
Leased Land	2	4	(2)	2
Contingencies	1,000	0	1,000	1,000
Dogs	200	52	148	200
Bridges	0	0	0	0
Sewage System Inspection Program	0	0	0	0
SUBTOTAL	18,202	16,539	1,663	17,702
Delinquent Tax Collector:				
Commissions	0	11,399	(11,399)	0
Benefits	1,350	790	560	800
Cost Reimbursements	0	6,952	(6,952)	0
Supplies	0	227	(227)	0
SUBTOTAL	1,350	19,368	(18,018)	800
Zoning Administration:				
Commission	0	2,560	(2,560)	0
Fire Department:				
Salaries	3,500	1,028	2,472	3,500
Benefits	250	76	174	250
Supplies	2,000	188	1,812	2,000
Repairs & Maint.	12,000	1,584	10,416	12,000
Fuel	1,500	734	766	1,500
Capital Expenditures	0	233	(233)	0
SUBTOTAL	19,250	3,843	15,407	19,250

	85 Budget	85 Actual	Variance Favorable (Unfavor)	86 Proposed Budget
General Government: Insurance Total	21,207	22,328	(1,121)	54,000
Municipal Office Assistant (new line item):				
Salary	0	0	0	5,000
Benefits	0	0	0	375
SUBTOTAL	0	0	0	5,375
Computer (new line item):				
Computer supplies	0	0	0	1,200
Maintenance Contracts	0	0	0	2,000
Soft Ware Support	0	0	0	800
SUBTOTAL				4,000
Photocopying Machine (new line item):				
Photocopy Supplies	0	0	0	1,200
Maintenance & Lease Contracts	0	0	0	3,600
SUBTOTAL	0	0	0	4,800
Highway-Summer:				
Salaries	33,750	33,469	281	36,000
Benefits	6,068	5,143	925	7,800
Operating Supplies	1,000	112	888	1,000
Gravel	35,000	14,144	20,856	35,000
Paving	93,321	114,232	(20,911)	90,000
Tools & Equip	200	432	(232)	1,000
Licenses & Regist	0	15	(15)	50
Gasoline	2,500	946	1,554	3,000
Capital Outlays	0	2,595	(2,595)	0
Bridges	0	12,524	(12,524)	0
Sand & Salt	2,000	1,623	377	2,000
Other	1,500	431	1,069	2,000
Electricity	400	203	197	400
Heating Oil	1,500	1,620	(120)	750
Vehicle Repair & Maintenance	15,000	14,178	822	20,000
Fuel	12,000	7,908	4,092	12,000
Telephone	250	202	48	250
Contractual	25,000	3,037	21,963	25,000
Chloride	15,000	10,201	4,799	15,000
Tires	6,000	3,258	2,742	6,000
Oil	2,500	327	2,173	2,500
Grader Blades & Chains	3,000	447	2,553	1,000
Rentals	750	415	335	750
Culverts/Guardrails	40,000	6,932	33,068	30,000
SUBTOTAL	296,739	234,394	62,345	291,500
Highway-Winter:				
Salaries	33,750	40,441	(6,691)	45,000
Benefits	6,068	6,804	(736)	9,300
Operating Supplies	1,000	781	219	1,000
Paving	100	116	(16)	200
Sand & Salt	45,000	17,764	27,236	45,000
Other	1,500	456	1,044	2,000
Rentals	750	0	750	750
Electricity	1,000	552	448	1,000
Heating Oil	3,500	1,932	1,568	3,500
Vehicle Repair & Maintenance	15,000	9,275	5,725	20,000
Licenses & Regist	50	140	(90)	50
Fuel	12,000	7,849	4,151	12,000
Telephone	250	0	250	250
Culverts/Guardrails	0	2,064	(2,064)	0
Tools & Equip	200	278	(78)	1,000
Tires	6,000	3,752	2,248	6,000
Oil	2,500	1,191	1,309	2,000

	85 Budget	85 Actual	Variance Favorable (Unfavor)	86 Proposed Budget
Grader Blades & Chains	2,500	9,355	(6,855)	10,000
Type "B" Parts	8,000	0	8,000	0
Contractual	100	146	(46)	500
Gasoline	0	1,063	(1,063)	3,500
SUBTOTAL	139,268	103,959	35,309	163,050
Revenue Sharing:				
Paint & Repair to Buildings (General				
Repairs to all Mun. Bldgs	5,000	727	4,273	46,000
Recreation Dept	8,100	530	7,570	
Rebind Record Bks	4,500	5,000	(500)	5,000
Vermont League of Cities & Towns	285	285	0	
Cemetery Commission	2,000	3,000	(1,000)	1,500
Central VT Economic Dev. Council	775	0	775	
Fire Department	8,000	10,123	(2,123)	
Central VT Reg. Planning Comm	500	490	10	
Grid Mapping	3,500	0	3,500	
Waterbury Health	500	500	0	2,500
Computer	5,000	0	5,000	
Typewriter	0	820	(820)	
Microfilming Land Records	0	0	0	1,000
SUBTOTAL	38,160	21,475	16,685	56,000
CAPITAL BUDGET:[2]				
Road				
11/2 ton truck with plow	23,000	11,401	11,599[3]	
Grader	65,000	91,172	(26,172)[3]	
Golf Course Rd. Culvert	50,000	0	50,000[3]	19,000
Back hoe/loader				42,000
Fire				
Van Repair	2,000	1,940	60[3]	
Replace Chevy Tanker	15,000	7,847	7,153[3]	
Replace Ford La France	40,000	5,798	34,202[3]	
Reserve	12,000		12,000	50,000[4]
Fire Station Heating				12,500
Misc. Equip				7,500
Standpipes for Fire Dept				10,000
Recreation:				
Blueberry Lake	127,000	0	127,000[4]	
Relocation/Paving Skating Rink	20,000	0	20,000[3]	
General Government				
Town Hall Imp	18,000	3,459	14,541[3]	
Mun. Bldg. Imp	7,000	3,699	3,301[3]	
Municipal Bldg Renovation				22,371
Tax Mapping				33,000
Access Rd/ Rt 100 Intersection Engineering	5,000	0	5,000[3]	5,000
Less carry over[2]				(119684)
SUBTOTAL	384,000	125,316	258,684	81,687[3]
Other Capital Outlay:				

	85 Budget	85 Actual	Variance Favorable (Unfavor)	86 Proposed Budget
Purchase of Gravel Pit	85,000	8,500	76,500[4]	76,568
Gravel Pit Closing costs	15,000	9,956	5,044[4]	5,044
Less carry over[4]				(81,544)
SUBTOTAL	100,000	18,456	81,544	68

[2] See Capital Budget page for explanation

[3] These amounts are the Source of Capital Budget Carryover.

[4] These amounts are in Reserve Funds. See Designated Fund Balances.

STATEMENT OF CASH DISBURSEMENTS SUMMARY FOR THE YEAR ENDED DECEMBER 31, 1985

Total Cash Disbursements	825,682
Excess of cash Receipts Over Cash Disbursements	783,875
Other Financing Sources/(Uses):	
Operating Transfers In–	
Federal Revenue Sharing	20,975
Transfer of School Taxes	(705,621)
Excess of Cash Receipts and Other Financing Sources Over Cash Disbursements and Other Financing Uses	99,229
Fund Balance–December 31, 1984	587,854
Fund Balance–December 31, 1985	687,083[5]

[5] See Designated Fund Balances.

SUMMARY OF PROPOSED BUDGET

Total Proposed Capital Budget	$ 1,010,182
Less Revenue Sharing Budget	56,000
Total Proposed Capital Budget/General Fund	954,183
Add Proposed School Budget Request	778,969
TOTAL 1986 REQUEST	1,733,152

Town of Warren
Statement of Designated Fund Balances
For Year Ending December 31,1985

FUNDS:	BALANCE
Transfer Development Rights	
Prior yrs. approp. 120,000	
less spent 1985 (72,000)	$ 48,000
Blueberry Lake	127,000
Committed Capital Items[1]	119,684
Fire Department Reserve	24,000
Coates Gravel Pit	
Special Town meeting vote	
Approp. 100,000	
Spent(18,456)	81,544
TOTAL FUND BALANCES	$400,228

[1] see Proposed Capital Budget.

Capital Budget and Program

Since 1984, the Warren Selectmen have carried out a financial management process known as the Capital Budget and Program. Each year, they evaluate the Town's capital needs (equipment, buildings, land or other major, non-recurring expenses) and propose a Capital Budget for the coming year. They also project capital needs for the succeeding five years, and list these in the Capital Program.

At Town Meeting, the voters are presented with the Capital Budget for their approval. This lists items to be purchased in the coming year, funds to be set aside or reserved for future capital purchases, or funds for debt retirement of past capital purchases. The 1986 Capital Budget is listed in the Town Report, and consideration of the Capital Budget is a warned article for Town Meeting.

Adoption of the Capital Budget authorizes the Selectmen to carry out the Budget. The next five years of expenditures, of the Capital Program, are not authorized until each year is brought before the voters for annual approval. This allows the Selectmen to re-evaluate and revise the Town's Capital needs on a yearly basis, but to do so with an eye toward the future. The goal is to keep the tax rate stable by spreading out the costs of major capital purchases over time.

Proposed Capital Budget And Program for 1986

CAPITAL BUDGET:	
Roads:	
4 WD backhoe/loader	$42,000
Golf Course Culvert	19,000
Genl. Govt.:	
Municipal Bldgs	22,371
Mapping	33,000
Access Road:	
Engineering	5,000
Fire:	
Station Heat System	12,500
Misc. Equipment	7,500
Standpipes	10,000
Total Proposed Capital Budget	**151,371**
CAPITAL PROGRAM:	
Fire:	
Reserve Account	$50,000[1]
Total Proposed Capital Program	**$50,000**
CAPITAL BUDGET	**$201,371**
Less carry over	119,684[2]
TOTAL TO BUDGET	**$81,687**

1 See page for Fire Reserve Fund Balance

2 Funds budgeted in 1985 but not used, leaving a Capital Budget Fund as follows:

Department-	
Fire	$41,415
Roads	35,427
Recreat	20,000
Gen. Govt.	17,842
Access Rd	5,000
	$119,684

Notes to the Financial Statements
December 31, 1985
(from CPA Audit Report)

Note 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis

The Town of Warren's financial statements were prepared using the cash basis of accounting. This method recognizes revenue and expenditures in the accounting period in which they are received or disbursed.

Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, receipts and disbursements. Town resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

GOVERNMENTAL FUNDS

General Fund- The General Fund is the general operating fund of the Town. It is used to account for all financial resources, except those required to be accounted for in another fund.

FIDUCIARY FUNDS

Trust and Agency Funds - Trust Funds are used to account for assets held by the Town in a trustee capacity. The Town has one Expendable Trust Fund, the Federal Revenue Sharing Fund. Expendable Trust Funds are accounted for in essentially the same manner as Governmental Funds.

Note 2: The Town has no debt outstanding as of December 31, 1985. A bond of up to $300,000 has been approved by the voters for the purchase of Blueberry Lake.

Note 3: The selectmen set the tax rate based on money appropriated at Town Meeting and cash needs. The tax rate for 1985 was set at $.70 per $100, due on August 10 and delinquent on November 10.

Delinquent Tax Report
January 1, 1985 - December 31, 1985

1984 & Prior Years	$138,957.55	$99,836.76	$39,120.79
1985	163,210.30	44,707.52	118,502.78
	$302,167.85	$144,544.28	$157,623.57
Abatement			-251.77
			$157,371.80

8% Penalty and collection cost charged to delinquent taxpayer and paid to the Collector of Delinquent Taxes. Total $11,410.59 was paid to the Delinquent Tax Collector.

All delinquent taxes are subject to 8% penalty, interest at 1% per month and collection cost which must be added to the original tax bill.

Sandra Brodeur - Delinquent Tax Collector

NOTICE TO ALL WARREN TAX PAYERS

Policy on Delinquent Taxes.

No account may be delinquent over six months. If the taxes are not paid, or arrangements made for payment the property may be processed for tax sale.

Tax System Explanation.

Taxes are assessed April 1st of the year.
Taxes billed on July 10th of the year.
Taxes due on August 10th.
Taxes are Delinquent on November 10th.
Delinquent Taxes are subject to eight percent penalty, 1% per month interest and collection costs.
Any accounts with a balance December 31st will be published in the Town Report.

List of Delinquent Taxpayers

	1985	1984 Prior
Adams, John	120.70	
Allen, J. D.	176.40	181.44
Allen, S.	499.80	
Alpine Devel. Co., Inc.	506.10	
Alter, D.	352.50	
Altman, R. E.*	55.44	
" "*	72.45	
An Honest Loaf Baking Co.	7.70	
Anderson, R.	489.30	
Andonian, M.	798.00	
Andreoni, O.*	556.50	
Arno. A. Sr.	4.90	
Arsenault, R. J.	2.10	2.16
Aske, L.	568.40	
Baensch, R.	474.60	
Baggitt, Wm.	903.00	928.80
Bailey, D.	350.00	273.90
Baker, H. J.	459.20	370.18
Baker, H.	9.80	
Barnes, H. A.	2.10	
Bartels, C. Richard*	644.00	
Barton, L. L.*	172.90	
Belmont, P.	8.40	
" "	2.10	
" "	2.10	
" "	2.10	
Benham, E. G.	345.80	243.03
Berger, G.	44.74	
Berger, R. G.	560.00	454.91
Betts, Bruce J.	322.70	
Blakeman, D. V.	2.10	
" "	4.20	
" "	8.40	
" "	47.60	
Bodenstab, O.*	75.60	
Boes, R. B.*	448.00	
Bolio, R.	14.00	
Borsos, T. S.	819.00	
" "	889.00	
Boyle, P.	812.00	276.48
Bradshaw, R. E.	6.30	
Brennan, E. Thomas S.	50.00	
Brown, C.	50.13	
Bryans, D.	416.50	338.05
Bullock, A.	168.00	
Bushey, R.	72.10	
Butler, P.*	245.00	

Butryman, R. E.	9.80	
Campany, D.	2.10	
Carden Estate	5.60	
Carlton, H.*	821.10	
Castlerock Prop	259.00	
Cavallo, P.*	728.00	
Chambers, G. C.	476.00	
Chapman/Chapman	2.10	
Chase, H. L.	2.10	
Cianciola, J.	7.70	
Clark, J.	1176.00	
Cluthe, H. M.*	71.40	73.44
Cohn, M. J.*	501.20	
Cold Springs Farm Devel.	4022.90	
Cornell, K. J.*	2.10	
Cowan, S.	333.20	
Crafts, M.	140.70	
""	2.10	
""	454.30	
Craig, J.	649.60	668.16
Currier, G.*	191.80	
Cutler, D./Raymond	610.40	251.68
YDe Espnosa, A.	756.00	
De Petris, J.	815.50	328.05
Design Devel. Co.	210.00	216.00
Deutsch, E.	371.00	
Dice, R.	805.00	547.20
Diesel Assoc.	1134.00	1166.40
Dillingham, J.*	2.10	
Disick, D. R.	1134.00	1166.40
Disick, D.	1029.00	1058.40
""	1680.00	1728.00
Dolloff, R. D.	29.40	
Economic Leasing Corp.	1155.00	
Ehrman/McDonald/Saltzman	728.00	148.53
Eldredge,B.	2.10	2.16
Elliott, B.	240.80	
Elliott, R.	244.87	
Ellis, J.	2.10	
Eno, R. D.	129.80	
Esposito, C.*	444.50	
Essleman, A.	2.10	
Ferance, A.	805.00	
Fine, D. A.	38.01	
Fleisher, B.	882.00	
Forringer now Cutler	o	455.10
Fowler, B. A.	345.80	
Fredericks, R.	437.50	
Frost/Rone/Zapparillo*	406.00	
Geist, D.	158.20	162.72
Giel, E.	2.10	

Go Assoc. Paradise Ltd.	1183.00	
" "	987.00	
" "	1183.00	
" "	1203.30	
" "	1747.90	
" "	1681.40	
" "	1164.10	
" "	1147.30	
Godfrey, L. M.	4.20	
Goldsmith, H. J.*	1036.00	
Gonzalez, C. P.	381.50	
Graham, R. N.	370.30	
Hall, B.*	2.10	
Heath, J.*	2.10	
Hertzberg, R.	620.20	
Horton, C.	443.80	
Horton/Whiteside	100.80	103.68
International Inns Inc.	1172.50	
International Trade Commerce	1401.40	
" " "	589.40	
Jackes, A. C.	819.70	
Jennings, P.	98.00	
Johann Palmer Estate	2.10	2.16
Johnson, Wm.	1057.00	
Kaplan, B.	546.00	
Kaplan, B.	2.10	
Kathan, D.	173.60	128.56
Kehoe, D.	399.00	
Keir, Jack/ Robinson, L.*	861.00	
Kelly, I.	2.10	
Kim, C. S.	1029.00	
" "	1036.00	
Kimmel, C.	78.40	
Klipfel, A.	352.80	
Kocken, A. M.	4.20	
Konuch, R.	254.80	
" "	387.80	
" "	162.40	
" "	63.00	
Kronenberg, R.	46.63	
La Prade, A. S.	770.00	
LaRock, F. J.	163.45	
Labonte, Wm.	285.60	
" "	88.20	
Lane, S. R.	371.70	
Lantern Lodge Inc.	1935.50	
Larmie, R./Pierce, S.	25.90	20.01
Leedy, J.	289.40	
Levinson, H. C.	973.00	
Little, M	20.24	
Logan, J.*	471.10	

Luce, M. M.*	135.80	119.64
Mac Innes, S.	88.20	
Mad River Valley Enter.	1323.00	
" "	1031.10	
" "	1260.00	
" "	1134.00	
" "	1036.00	
" "	84.00	
" "	878.50	
" "	972.00	
" "	1060.56	
" "	1036.00	
Mahoney, M.	714.00	
Malcom, J.	84.00	
March, J.*	205.80	
Marsten, A.	37.42	
Martin, G.	2.10	
Mc Cormack, V.	5.60	5.76
Mc Guire, L.	476.00	
McNamara, B.*	54.94	
Melka, R. S.	441.00	
" "	441.00	
Metchick, R. C.	572.60	
Metro, L.	10.50	
Meyers, D. A.	357.00	367.20
Minnich, D. S.	2.10	
Moos, T.	356.30	
Nelson, C. E.	2.10	
Nolan, W.	6.30	
Oliver, B.	257.60	385.20
Olson, Kenneth	422.80	262.62
Owens, P.	44.70	293.22
Pajak, C.		6.48
Palardy, L. L.	244.30	
Parker, S. C.	40.95	
Parker, S.*	40.01	
Parrish, E. E.	2.10	
Paxton, L. N.	43.47	
Peatman, Wm. Jr.		982.80
Pelletier, L. G.	2.10	
Phin, J.	2.10	2.16
Pinestreet Holding*	1288.00	
Pinney, R.*	11.20	
Pope, T.	74.20	
Portnoy, I. R.	469.61	243.09
Quinter, P. M.	34.65	
Raftery, T. M.	565.60	
Randall, W.	88.90	
Ratz, P. K.	569.80	
Richard Norton Woodworking	14.00	
Richardson, H. J.	189.00	

Richardson, R. Estate	47.60	
Riggall, R. E.*	6.30	
Robinson, Ester	2.10	
Robinson, L.		4170.57
Rocchio, E.	444.00	598.43
Rocchio, E.	630.00	648.00
Rocchio, M.	205.80	207.60
Ropper, W.	2.10	
Rose, P.*	3.50	
Ryder, M.	2.10	2.16
S S Associates	80.44	
Savva, P.*	665.70	
Schuyler, W.	1187.90	
Schwartz, S.*	1085.00	1116.00
Scott, B.	558.60	574.56
Seeley, R.	3.50	3.60
Shambo, P.	4676.00	
Shin, H Y	574.00	692.11
Showacre, T.	522.20	
Siegal, B A*	770.00	
Silver, K	418.60	
Simpson, E.	371.00	
Snow, C.	98.70	
Snow, J Jr.	7.70	
South Village Management Co.	4.90	5.04
South Village Management Co.	1726.20	1775.52
St. Germain, B R	2.10	
Stone, M M.	1099.00	
Sugarbush Associates Co.	801.50	824.40
" "	801.50	824.40
" "	801.50	824.40
" "	815.50	906.16
" "	815.50	860.99
" "	815.50	875.72
Sumner, H.	87.50	
Tarre-Murzi, J M.	399.00	410.40*
" "	399.00	410.40*
Tayler, T C	5.60	
Terranova, V J*	714.00	
Terrell, E.	9.80	
Tetreault, P	446.60	459.36
Trombley, B*	198.10	
Vane, M E	57.70	
VARE	7.70	28.42
Village Management	31.50	
Ware, K.	521.50	
Warren, C M	388.50	
Waterbury, L P	2.10	2.16
Westcott, R M.	2.10	
Weston, R G.	197.40	47.45
White, R	2.10	

Whiteside, A	506.80	657.62
" "	619.72	1363.20
" "	309.40	318.24
Wieder, D C	728.00	
Williams, H	119.00	
Wood, R M	6.30	
Woodland Inc	175.35	178.00
Zinn, W	259.70	315.40
Delinquent as of 12/31/85	110928.42	38000.62
Adjustment		29.83
	110928.42	37970.79
	7556.16**	916.43**

*Paid after 12/31

**This represents taxes which were mailed before 12/31 but not received by me until after 1/1.

Town Clerk's Report

Report of Fees:	
Recording	$14,418.50
Office Time	277.00
Copy Machine Money	1288.50
Liquor License	2,500.00
Fish & Game Licenses	2,142.00
On-Site Sewage Program	1,180.00
Marriage Licenses	288.00
	$22,094.00
Report of Dog Licenses:*	
9 Dogs at 2.00	18.00
4 Dogs at 3.00	12.00
119 Dogs at 4.00	476.00
63 Dogs at 6.00	378.00
12 Dogs at 8.00	96.00
22 Dogs at 9.00	198.00
6 Dogs at 12.00	72.00
233 Total Dogs	$1,250.00
Total Fees Collected-1984	$23,344.00

***PLEASE REMEMBER:**

1986 Dog Licenses are due on or before April 1, 1986
Spayed Female-$4.00
Neutered Male-$4.00
Male-$6.00
Female-$9.00

AFTER APRIL 1, 1986 A 50% PENALTY IS ADDED!!!

Make sure your dog has had a Rabies Vaccination within the last 24 Months and bring the certificate with you.

Warren has a dog ordinance, if you would like a copy it is available in the Town Clerk's Office.

Report of The United Church of Warren
Deposit No. 912169580 Burlington Savings Bank:

Bank Book Balance Dec. 31, 1984	$772.35
Interest on Dec. 31, 1985	$43.67
Bank Balance as of Dec. 31, 1985	$816.02

Certificate of Deposit No. 01865347:

Bank Book Balance Dec. 31, 1984	3000.00
Interest on Dec. 31, 1985	329.40
	3329.40
Interest paid to Church	-329.40
Total in Bank Dec. 31, 1985	3000.00

Note: This report represents funds held in trust by the Town Clerk for the United Church of Warren

Library Commissioners' Report

During 1985 the Warren Public Library circulated 12,746 items from its collection of books, magazines, records, cassettes, toys, games and puzzles. 447 books were added through gifts and purchases, bringing the collection to 5534 volumes. The addition of 37 toys and 15 books on tape brought the non-book materials total to over 550.

Service to pre-school children and their parents continues to be a high priority. Of the new books, 85 were picture books or easy-to-read, with many titles appropriate for children under two years of age. These books and the many skill-building toys and games make the library an appealing place for young children and their parents. A story hour is offered for pre-schoolers on Wednesday mornings at 10:30, with a simple program of stories and craft activities geared to two, three and four year olds.

Older children use the library for pleasure reading and for some supplementary materials for school assignments. The Warren School and the Warren Public Library are working together to promote a life-long interest in books and reading among the students. In addition, summer programs for older children were offered this year: a storytelling workship lead by Tim Jennings and a folksong and story presentation by Tom Mackenzie, both funded by the Vermont Department of Libraries and the Vermont Council on the Arts.

A valuable new resource for both children and adults is the 1985 World Book Encyclopedia which was given by the Friends of the Warren Library. The Friends also donated $300 from funds raised through the membership drive and the Book and Bake Sale. We thank Chairman Jane Goodwin and Secretary-Treasurer Kathie Horst for their leadership of the Friends group.

The librarian, Lois Kaufmann, and staff members Ruth Greenslit and Peggy Johnson have been assisted this year by volunteers Lynn Bowdery, Jane Goodwin, Vondamae Houston and Dessa Nimmo. These volunteers have together given almost 300 hours. Their service to the library is greatly appreciated.

In late 1985 Rebecca Peatman and Marlene Weston resigned from the Library Commission after many years of service. Their contribution of time and effort to the development of the library was invaluable during the period of the greatest growth in the library's collection and services. Kinny Connell and Mary Moffroid were appointed by the Selectmen to fill the vacancies.

Once again, we thank the taxpayers of Warren for their support of the library. If you have not visited the library recently, please stop in soon. We'd like to think we have something for every Warren resident's interests.

Candy Barr, Chairman
Helen Gow
Mary Moffroid
Kincaid Connell
Carl Lobel
Lois Kaufman-Librarian

Warren Library Commission
Report for 1985

Balance Forward: Jan 1, 1985 - $74.43

	1985 Budget	1985 Actual	1986 Proposed
Income:			
Town of Warren	$13,300.00	$13,350.00	$14,500.00
Grants	50.00	66.00	50.00
Gifts	150.00	117.60	175.00
Misc. Income	100.00	81.00	125.00
Friends of the Warren Library	250.00	300.00	300.00
Total Income	$13,850.00	$13,914.60	$15,150.00
Expenses:			
Salaries:			
Librarian	$ 4,500.00	$ 4,573.14	$ 4,725.00
Other Staff	3,250.00	2,624.90	3,350.00
Social Security	1,100.00	1,069.44	1,200.00
Books Magazine	3,350.00	3,404.95	3,750.00
Toys	225.00	151.45	225.00
Records Cassettes	100.00	218.22	300.00
Telephone	275.00	303.95	325.00
Postage P.O.Box	100.00	101.80	125.00
Supplies	250.00	307.89	300.00
New Equipment	300.00	73.45	300.00
Repairs Maint	50	-	50.00
Conferences, Mileage, VLTA	100.00	177.05	250.00
Programs	250.00	185.00	250.00
Misc.		14.98	
Total Expenses	$13,850.00	$13,206.22	$15,150.00

Bal. forward: Jan. 1, 1986 - $782.81

Cemetery Accounts 1985

Howard Bank:	
Savings Account Balance Jan. 1, 1985	$12013.15
Received:	
Interest Earned	$5488.54
For Perpetual Care	625.00
Misc.	90.00
	6203.54
Transfered to Checking	-3239.92
	2963.62
Balance in Savings Account as of 1/31/85	$14976.77
Paid Out:	
Checking Acc. Bal. 1/1/85	$90.60
Transfered from savings	3239.92
Received from Revenue Sharing	4000.00
Received from Town of Warren	3310.00
Total received	$10640.52
Total Disbursements	-10382.20
Check Book Balance	$258.32
Balance in Savings as of 12/31/85	$14976.77
Certificate of Deposit	45000.00
Checking Account Balance	258.32
Total Assets in Howard Bank	$60235.09
Chittenden Bank:	
In Savings Acc. as of 1/1/85	$4526.41
In CD (Matures 12-8-85)	5000.00
Total	$ 9526.41
Received:	
Interest Earned	$747.15
From Sale of Lots	100.00
Total	$847.15
Balance in Chittenden Bank 12/31/85	
In Savings Account	$373.56
In CD's	10000.00
Total	$10373.56
Warren Cemetery Assets as of 12/31/85	$70608.65

Monies Received for Burial Lots and Perpetual Care

		Lots	Care
06-22-85	Rodney Brown $		$200.00
08-15-85	Edward & Mildred Cram	50.00	100.00
09-20-85	Sandra Brodeur		100.00
10-17-85	Elissa Kline Estate		100.00
11-08-85	Mark T. Lane	50.00	25.00
12-27-85	Florence & Edgar Edmonds		100.00
	Total	$100.00	$625.00

Zoning Administrator's Report
1985

		Estimated Value
Total number of permits applied for	56	$8,706,350
Total number of permits issued	49	6,175,550
Total number of permits pending	5	130,000
Total number of permits denied	2	2,400,800

	Applied For	Issued	Pending
Single Family Residence	13	10	3
Condominiums (permits for 52 units)	3	2	(1 denied)
Garages/sheds	10	9	(1 denied)
Additions - Residential	8	8	
Additions - Commercial	4	4	
Renovations - Residential	6	6	
Renovations - Commercial	4	3	1
Bed and Breakfast	1	1	
Hotel	1	1	
Swimming Pool	1	1	
Subdivision	3	3	
Sewage Lagoon	1	1	
Gravel Pit	1	0	1

Total monies received for permits	$5120.
Paid to Zoning Administrator	$2560.
Net amount to Town of Warren for 1985	$2560.

Pamela Behn
Zoning Administrator

Warren Fire Department

Expenses Paid by Fire Department from 1-1-85 thru 12-31-85

Training	$ 195.00
Truck Maintenance	28.83
Equipment	1129.20
Building Maintenance	145.20
Tools	234.48
Postage	23.71
VSFA and Heart Fund	330.00
Miscellaneous	283.46
Total	$2040.06

We have responded to 25 fires this year. We cleaned many chimneys, which we believe has decreased the number of chimneys fires. We would like to thank all of the Towns people and the Selectmen for their help and co-operation this year.

Respectfully submitted,
Norris Weston
Fire Chief

Warning of Annual Meeting
Warren Town School District
1986

The inhabitants of the Town School District of Warren who are legal voters in the Town School District are hereby notified and warned to meet at the Warren Town Hall in the town of Warren on Tuesday, March 4, 1986 to act on the following matters at 1:00 in the afternoon.

Art. 1. To elect a Moderator for the ensuing year.

Art. 2. To hear and act upon the reports of the Town School District Officer.

Art. 3. To set salaries, if any, that shall be paid the officer of the District.

Art. 4. To elect a Treasurer for one year.

Art. 5. To elect a School Director for three years.

Art. 6. To appropriate the sum of $10,000 to be added to the reserve fund for the purpose of purchasing school buses.

Art. 7. To appropriate a sum of $2,500 to be added to the building reserve fund.

Art. 8. To appropriate $5,200 to continue the summer learning program for the summer of 1986.

Art. 9. To authorize the Board of School Directors to borrow money by the issuance of notes in anticipation of revenue to pay the expenses of the fiscal year ending June 30, 1987, of the Town School District.

Art. 10. To appropriate for the Town School District such a sum of money as is deemed necessary for the support of schools in specific amounts for deficit, if any, for current expenses, capital improvements, or other lawful purposes, for the fiscal period-ending June 30, 1987.

Art. 11. To transact any other business that may legally come before the meeting.

Dated this 23rd day of January, 1986.

Sue Anne Drekter, Chairman
Leslie Macrae Rood, Clerk
Candy Barr, Recording Secretary
BOARD OF SCHOOL DIRECTORS

Received and Recorded this 23rd day of January, 1986.
Reta K. Goss, Town and District Clerk

Warning and Minutes of Annual Town School District Meeting 1985

The inhabitants of the Town School District of Warren who are legal voters in the Town School District are hereby notified and warned to meet at the Warren Town Hall in the town of Warren on Tuesday, March 5, 1985 following Article 12 of the Town Meeting to act on the following matters:

Art. 1. To elect a Moderator for the ensuing year.

David Sellers was elected moderator for the ensuing year.

Art. 2. To hear and act upon the reports of the Town School District Officer.

Randy Taplin motioned that at this time in the meeting that the Harwood School Director be elected, and nominated Lillian Brewster. 2nd by Jackie Coates. Robert Law motioned that nominations cease. 2nd by Peter Behn. Lillian Brewster was elected as the Harwood School Director for a term of three years.

Ms. Brewster explained that it is very important for all Warren residents to come to the Harwood School Board meetings and support her. She asked that residents sign up for a "Calling Tree" so that she may reach willing residents to attend meetings when she feels it is important to have input and support.

Joyce Westcott motioned to move Article 2 at this time. 2nd by Mary Moffroid. Ms. Westcott also wished to compliment Susan Mack and Ronni Donnenfeld on the completion of their Masters and also mentioned that Linda Heaton was voted Teacher of the Year. Article was passed by a voice vote in the affirmative.

Art. 3. To set salaries, if any, that shall be paid the officer of the District.

Sue Drekter moved that the Treasurer be paid a salary of $1,000.00. 2nd by Mary Moffroid. Article passed by a voice vote in the affirmative.

Art. 4. To elect a Treasurer for one year.

Rebecca Peatman was nominated by Peter Behn. 2nd by Robert Law. Motion to close nomination was made by John Porter. 2nd by Robert Law. Mrs. Peatman was duly elected by a voice vote in the affirmative.

Art. 5. To elect a School Director for three years.

Pamela Gamble was nominated by Edna Graham. 2nd by Debbie Eno. Mac Rood was nominated by John Connell. 2nd by Pierre Moffroid. John Norton motioned that nominations cease. 2nd by Kenny Blair. Paper Vote: Rood 56/ Gamble 18. Mac Rood was duly elected to a three year term as Warren School Director.

Art. 6. To appropriate the sum of $7,000.00 to be added to the reserve fund for the purpose of purchasing school buses.

Sue Drekter motioned that Article 6 be moved as printed. 2nd by Peter Behn. Article 6 was duly passed by a voice vote in the affirmative.

Art. 7. To establish a reserve fund for the purpose of providing funds for major repairs and equipment replacement and to transfer $12,500.00 of the 1983-1984 fund balance to the reserve fund so established.

Joyce Westcott motioned that Article 7 be moved as printed. 2nd by Kenny Blair. Article 7 was duly passed by a voice vote in the affirmative.

Art. 8. To authorize the Board of School Directors to borrow money by the issuance of notes in anticipation of revenue to pay the expenses of the fiscal year ending June 30, 1986, of the Town School District.

John Porter motioned that Article 8 be moved as printed. 2nd by Robert Law. Article 8 was duly passed by a voice vote in the affirmative.

Art. 9. To appropriate for the Town School District such a sum of money as is deemed necessary for the support of schools in specific amounts for deficit, if any, for current expenses, capital improvements, or other lawful purposes, for the fiscal period ending June 30, 1986.

Sue Drekter moved that due to the Harwood meeting, Warren's school budget would have to be raised from $704,018. to $705,621. 2nd by Peter Behn. So moved. Discussion was held in the following matters: Dental Insurance vs. a pay raise, Mr. Lincolns role with the School Board (board members pointed out that anyone with questions could attend the meeting in April at which time these questions could be better addressed), the School Board was asked to show the breakdown of the salaries in the budget next year, the Recreation Committee asked why the payroll for the Summer Recreation program was not included in the School Budget. Mrs. Peatman pointed out that $4,000. was included in the Revenue Sharing Budget and $3,500. in the Town Budget to cover the payroll for the Summer Recreation Program.

Art. 10. To transact any other business that may legally come before the meeting.

Jackie Coates asked if the School Board could be increased from a 3 member board to a 5 member board. This would be voted on at the Town Meeting in 1986 (The 1985 Meeting). And then to elect the two new positions. Vote by a show of hands yes 28/ no 7 John Connell also asked if the meeting could be warned to start no later than 1PM or as soon after as possible. The School Meeting of 1984 was adjourned at 4:25 PM.

Dated this 8th day of March, 1985.

Sue Drekter, Chairman
Joyce Westcott, Clerk

Candy Barr, Recording Secretary
Board of School Directors

Warren Town School District
Report of the School Board
and the
School Administration

The following is a report of the progress and present status of your school.

Elementary Enrollment as of fall of 1985

GRADE	K	1	2	3	4	5	6	Total
STUDENTS	16	14	15	15	10	8	8	86

Secondary Enrollment as of fall of 1985

GRADE	7	6	9	10	11	12	
STUDENTS	14	12	9	17	14	12	78

ELEMENTARY STAFF

Teacher	Position	Degree	Certification
Kathleen Woodruff	Principal	BS	Prof. Cont.
Linda Heaton	Kindergarten	BA	Prof. Cont.
Susan Mack	Grade 1	MEd	Prof. Cont.
Joanne Buck	Grade 2	MEd	Prof. Cont.
Roni Donnenfeld	Science Specialist	MEd	Prof. Cont.
Suzanne Dirmaier	Grades 4, 5	BS	Prof. Stand.
Sharon Howland	Grade 3	BS	Prof. Cont.
Nancy Phillips	Grades 5, 6	BA	Prof. Cont.
Pamela Barnes	Early Education	MEd	Prof. Cont.
Elizabeth Huss	Learning Resourse Specialist	MEd	Prof. Cont.
Lisa Brunini	Art	BS	Prof. Prob.
Leigh Clark	Physical Education	BA	Prof. Stand.
Barbara Ellingson	Librarian	BS	Prof. Prob.
Judith Reeder	Music	BA	Prof. Cont.

The students, faculty, administration and Board of Directors extend to you our thanks and appreciation for your continual support.

Last year the Warren School's curriculum development focus was on a Social Studies curriculum. This has been completed and has been sent to several national professionals in the field of education due to its uniqueness in design and appropriateness for current educational trends.

This year the faculty and administration are involved with the Public School's Self-Assessment. We are busy analyzing our whole school program and writing an assessment on twenty-two different aspects. It has been an interesting and informative project. This document is given to all members of a team, sixty days prior to their visiting the Warren School. During their visit, late April

to early May, this team will determine whether or not we meet the state standards for education. The results of this evaluation will be studied and a plan for corrective action will be developed if necessary.

Roni Donnenfeld has become our science specialist, developing a unique program based on the Exploratorium model in San Francisco. The whole program, kindergarten through sixth grade, provides experiences and experiments in the field of perception. The children are experiencing the processes of scientific thinking. Exhibits are used as a springboard for formal curriculum and learning experiences. It looks like a "mini children's science museum". They studied the concepts of persistence of vision and perspective with David Ehrlich, a Vermont Council on the Arts film animator. The result was the production of an animated film from each class and a Warren School Film Festival. The crowds cheered! During the second half of the school year, the science program will focus on auditory perception.

Last spring the Warren School was involved in the Russian Art Exchange. Fifteen Vermont schools participated in a program designed to develop informative attitudes about Russia through exchanges of art. Roni Donnenfeld's and Suzanne Dirmaier's classes studied and learned about Russian culture through Social Studies and Art activities. Students learned the Russian alphabet, folk tales, folk songs, and even met a Russian puppeteer after visiting his exhibition at the Fleming Museum. As a culmination of all of our efforts, in the spring of '85, we participated in celebration of dance, song and crafts in Middlebury with all of the involved schools. Our art projects such as the puppets, lacquer bowls, alphabet design pages and our Russian plays were shared. The program is continuing and our art work will be sent to a sister school in Russia.

Students participate in the Friday afternoon swim/tennis program at the Sugarbush Sports Center. Half our students go during the fall and the other half in the spring. During the sports program the students at the school learn about reptiles, amphibians, birds of prey and Mother Nature's mysteries through live animal programs presented by the Vermont Institute of Natural Science. The children have the opportunity to hold and touch some of these live animals.

During the winter, our Friday afternoon sports program goes outside. We consider this part of our physical education program and therefore require all students to participate in an activity. This year approximately half of our children have free alpine ski instruction and lift tickets through the Sugarbush Ski area's program. The remaining children are participating in a cross-country ski program at the school, given by Tucker Hill Ski Touring program. The children of the Warren School also thank the Sugarbush Corporation for offering our students reduced ski passes for the season.

The needs and requests of the Warren communtity have required that our Early Education program be expanded. Currently, screening is done on all three and four year olds, which results in a home based program for some children. At the school, a group of three and four year olds meets twice a week for socialization and developmental activities. New this year has been the organization of a parent group. We have joined with Fayston's Early Education so that while parents are meeting, their preschool children meet in a play group. Space is shared between the Kindergarten and Early Education programs which limits expansions of either program. This is an area which will need serious consideration in the near futrue.

Bill Lincoln continues to supervise the Washington West Supervisory Union. Linda Chiasson replaced Walt Barber as our business manager. Jan Keffer is the district's special education coordinator, who along with Katie Woodruff, supervised Liz Huss, our Learning Resource Specialist, and Judy St. John, our Speech Pathologist. Elaine Taboskey-Wade is our school nurse, whose services are shared with the five Valley schools. Joan Bancroft provides secretarial services in the Warren School. Robin Foster creates delicious and nutritious meals as our hot lunch agent and cook. Rich Harendza, the maintenance supervisor, oversees the smooth operation of our building's systems as well as the daily appearance inside and out.

In addition to the special programs mentioned, there are many wonderful programs happening in each classroom. We have a very dedicated, hard working staff, who put much thought and energy into planning and providing for each individual student. The children are most fortunate to have a community who believes in and supports quality education. We invite you to visit your school anytime.

Once again, we extend our thanks to you for another very successful and rewarding year.

P.S. To those volunteers who unselfishly donate their time, we extend a great big THANK YOU! If you want to join this group please contact the school's secretary, Joan Bancroft.

Respectfully submitted,

Sue Drekter, Chairman
Leslie Rood, Clerk
Candy Barr, Recording Secretary

William A. Lincoln, Superintendent
Linda Chiasson, Business Manager
Janice Keffer, Special Education Coordinator

Kathleen Woodruff, Principal

WARREN TOWN SCHOOL DISTRICT
FISCAL 1985
June 30,1985

ASSETS

	GENERAL FUND	SCHOOL LUNCH	SCHL BUS RESERVE	SPECIAL ARTICLE BUILDING RENOVATN. PLANNING
ASSETS:				
Cash-Checking	.72	0	0	0
Cash-Savings	55551.16	0	4061.70	1553.70
Cash-Investments	84.06	0	0	0
Accounts Receivable	3375.56	0	0	0
Petty Cash	500.00	0	0	0
Prepaid for Fiscal 86	160.97	0	0	0
TOTAL ASSETS	59672.47	0	4061.70	1553.70

LIABILITIES, ENCUMBRANCES AND FUND BALANCE

LIABILITIES AND ENCUMBRANCES:				
Accounts Payable	4450.28	0	0	0
Encumbrances	16157.94	0	0	0
Accrued Salaries	10052.72	0	0	0
Accrued FICA	353.24	0	0	0
Accrued Medical Ins	1235.61	0	0	0
Accrued Life/ Dental Ins	631.41	0	0	0
Employment Security	693.22	0	0	0
TOTAL LIABILITIES AND ENCUMBRANCES	33574.42	0	0	0
FUND BALANCE:				
Appropriated (Note 1)	15388.33	0	4061.71	1533.70
Unappropriated	10709.72	0	0	0
TOTAL LIABILITIES AND ENCUMBRANCES FUND BALANCE	5967247	0	4061.70	1533.70

Note 1 - $15388.33 General Fund and $1553.70 Special Article Planning are reserved to reduce 1985 tax assessment; $4061.70 School Bus Reserve Fund, reserved for purchase of school bus.

REVENUES:

1983 Fiscal Surplus	16190.08			
Tax Assessments	699355.00		7000.00	2000.00
State Aid-General	17638.00			
State Aid-20% Debt Service	7485.90			
State Aid-Child Nutrition		5117.71		
Lunch Sales		7094.66		
Federal Forests	2439.44			
Interest	11536.70		2000.00	
Tuition	5000.00			
TOTAL REVENUES	759645.12	12212.37	9000.00	2000.00

	GENERAL FUND	SCHOOL LUNCH	SCHL BUS RESERVE	SPECIAL ARTICLE BUILDING RENOVATN. PLANNING
EXPENDITURES:				
Regular Education	218753.30			
Special Education	17929.89			
Health Services	5029.51			
Psychological Services	725.31			
Speech Pathology	2654.77			
Improvement of Instruct. Serv	2557.05			
Education Media Service	21147.78			
Board of Education Service	3144.01			446.30
Executive Admin. Svs	9,261.78			
Office of the Principal	35944.46			
Fiscal Services	2644.73			
Operation & Maint. Plant	61203.88			
Pupil Transport. Service	40740.48		39070.30	
Debt Service-Long Term	39068.01			
Food Service	7596.30	12212.37		
Harwood Union Assessment	279358.00			
TOTAL EXPENDITURES	747759.26	12212.37	39070.30	446.30
Excess Revenues Over (Under) Expenditures	11885.86	0	(30070.30)	1553.70
Prior Period Adjustment (Note 2)	3823.86	0	0	0
Fund Balance 6/30/85	15709.72	0	(30070.30)	1553.70
Fund Balance 6/30/84	15388.33	0	34132.00	0
TOTAL FUND BALANCES 6/30/85	31098.05	0	4061.70	1553.70

Note 2 - $3823.86 adjustment, Accounts Payable and Encumbrances overstated by $4174.58, and ($350.72) Accounts Receivable abated.

Warren Fiscal 85 Final Report

Revenues

Item	Anticipated	Received	Balance
Fiscal 83 Fund Balance	16190.08	16190.08	0.00
Tax Assessments	699355.00	699355.00	0.00
Interest	0.00	11536.70	11536.70
State General Aid	17725.00	17638.00	(87.00)
State Aid-20% Reimbursement	7491.00	7485.90	(5.10)
National Forest	2000.00	2439.44	439.44
Tuition	0.00	5000.00	5000.00
TOTAL	742761.08	759645.12	16884.04

WARREN TOWN SCHOOL DISTRICT
BUDGET 1986 - 1987

	BUDGET 1984-85	EXPENSES 1984-85	BUDGET 1985-86	PROPOSED BUDGET 1986-87
INSTRUCTION				
Regular Insrtuction				
Teachers' Salaries.....	$166163	$162203	$172532	$199168
40% Time @ $ 9790				
50% Time @ 9892				
60% Time @ 10112				
60% Time @ 10112				
75% Time @ 15937				
Full Time @ 21689				
Full Time @ 22276				
Full Time @ 23008				
Full Time @ 23741				
Full Time @ 25353				
Full Time @ 26086				
Contingency 1172				
(This Constitutes a breakdown of the individual teachers' for the proposed 1986-87 budget)				
Temporary Salaries.....	2206	2309	2374	3135
Benefits.....	23120	21011	20323	25877
Purchased Ins. Serv.....	3000	3467	5400	4600
Supplies.....	9300	13569	9475	12700
Books and Workbooks.....	4100	5066	3150	3450
Equipment.....	0	7089	1115	1535
Sub Total.....	$207889	$214714	$214369	$250465
Summer Learning Program				
Purchased Inst. Serv.....	4000	2974	4000	0
Social Security.....	282	256	0	0
Supplies.....	1000	810	1200	0
Books and Workbooks.....	500	0	0	0
Sub Total.....	5782	4040	5200	0
Special Education				
Salary-Actual $ 29310.....	14264	13898	14863	16487
Health Ins.....	2181	1406	1433	1910
Dental Ins.....	0	450	0	469
Social Security.....	1538	1303	1881	2096
Worker's Comp.....	33	33	48	64
Emp. Security Ins.....	186	266	96	96
Testing.....	600	461	600	600
Materials.....	500	112	500	650
Sub Total.....	$ 19302	$ 17929	$ 19421	$ 22372
TOTAL INSTRUCTION.....	$ 232973	$ 236683	$ 238990	$ 272837
SUPPORT SERVICES				
Health Service Contract with Washington West Sup. Union.....	5103	5030	5317	11989
Psychological Services Contract with Washington County Mental Mental Health Assoc.....	750	725	1700	2000
Speech Pathologist Contract with Washington West S. U.....	2735	2655	3420	6377
Improvement of Instructional Services				
Curriculum Planning.....	1000	209	1000	1000
Social Security.....	0	9	0	0
Tuition Reimbursement.....	3180	2093	3723	3724
In-Service Fund.....	1000	246	1000	1000

	BUDGET 1984-85	EXPENSES 1984-85	BUDGET 1985-86	PROPOSED BUDGET 1986-87
Public Sch. Approval	0	0	750	0
Sub Total	5180	2557	6473	5724
Media Services				
Librarian 80% Time	10000	13216	15813	18406
Benefits	719	1351	1958	2018
Library Books	1500	1455	1300	1900
Periodicals	400	200	400	400
Audio Visual Matl	1400	1822	1400	2700
Library/A.V. Equip	2400	2784	5920	1250
Other Library Exp	300	320	350	400
Sub Total	16719	21148	27141	27074
Board of Education Services				
Board Salaries	0	0	0	450
Social Security	0	0	0	32
Legal Services	1000	1296	3000	3000
Liability Insurance	214	214	214	214
Fidelity Bond	46	46	46	46
V.S.B.A. Dues	450	450	450	450
Expenses and Other	950	1139	1100	700
Sub Total	2660	3145	4810	4892
Executive Administrative Services				
Supervisory Union Assessment	7301	7032	8418	8692
Management Services	2219	2229	2435	2396
Sub Total	9520	9261	10853	11088
OTHER SUPPORT SERVICES				
School Administration				
Principal's Salary	33270	33270	26571	29500
Secretary's Salary			8096	8347
Benefits	2708	2673	4407	4523
Supplies	0	0	200	200
Sub Total	35978	35943	39274	42570
FISCAL SERVICES				
Town Treasurer	11000	1000	1000	1000
Social Security	70	70	71	72
Purchased Services	1671	1575	1527	1527
Sub Total	2741	2645	2598	2599
OPERATION AND MAINTENANCE OF BUILDING				
Regular Salaries	16464	13500	14588	15040
Temporary Salaries	5000	4723	5000	5000
Benefits	5498	3692	4217	4347
Propane Gas	500	273	500	500
Heating Oil	1250	7322	10000	8800
Electricity	7200	7161	7200	7877
Rubbish Removal	800	909	850	850
Contracted Services	18750	13343	12050	9075
Prop. & Boiler Ins	2600	3227	3395	3550
Telephone	2000	1787	2000	1700
Supplies	3700	3109	4616	4616
Equip. (Picnic Table)	0	0	0	60
Equipment Repair	1000	1866	1000	1000
Sub Total	64762	60912	65416	62415
CARE AND UPKEEP OF GROUNDS	300	293	500	500
PUPIL TRANSPORTATION SERVICE				
Salaries	14900	16942	16075	16558
Temporary Salaries	200	278	200	200
Benefits	1902	2093	1986	2019

	BUDGET 1984-85	EXPENSES 1984-85	BUDGET 1985-86	PROPOSED BUDGET 1986-87
Repairs and Maintenance.....	5000	7537	7000	7000
Contracted Trans.....	3735	3655	4126	4126
Bus Insurance.....	1750	2209	1750	1750
Gasoline.....	11250	7976	7500	6900
Miscellaneous.....	0	50	0	0
Sub Total.....	38737	40740	38637	38553
SCHOOL LUNCH FUND DEFICIT.....	6000	7596	6500	7500
TOTAL SUPPORT SERVICES.....	191185	192650	212639	223281
DEBT SERVICE				
Principal.....	27320	27320	27320	27320
Interest.....	11925	11748	9983	7682
Sub total.....	39245	39068	37303	35002
TOTAL ELEMENTARY SCHOOL BUDGET.....	**1463403**	**468401***	**488932**	**531120**
PLUS				
Building Reserve Fund.....				2500
Harwood Assessment.....	279358	279358	237276	270438
Summer Learning Program.....				5200
School Bus Reserve Fund.....	7000	7000	7000	10000
Facilities Planning Funds.....	2000	0	0	0
TOTAL FOR SCHOOLS.....	751761	754759	733208	819258
LESS FUNDS AVAILABLE				
General State Aid.....	17725	17638	15883	16271
20% Construction Aid.....	7491	7486	6816	6308
Previous Year's Fund Balance.....	16190	16190	2888	15710
National Forest Funds.....	2000	2439	2000	2000
Unanticipated Interest.....		11537		
Tuition.....		5000		
TAX REQUEST FOR SCHOOLS.....	$708355	$ 708355	$705621	$ 778969

*Note: Overexpenditure of $4998 was offset by tuition of $5000.

Report of the Warren Planning Commission

The Commission exercised its Site Plan Review procedure extensively, deliberated Town Plan conformance, and conducted Act 250 reviews for a variety of applications including:

Windridge - (later renamed Westridge) 44 multifamily units off the Access Road. Site Plan and Town Plan approval

Seasons--interior renovation, not requiring Site Plan approval

Sugarbush Gondola Terminal conversion to restaurant (later amended to ski shop). Site Plan approval

George Gardiner subdivision. Site Plan approval

Little Grocery relocation. Site Plan approval

Green Mountain Estates eleven duplex buildings off Golf Course Road. Site Plan and Town Plan approval

Brady Building - application pending

Coates Property purchased by Town for gravel source - Site Plan and Town Plan approval (under appeal)

Sugarbush Sewage Treatment Plant additional storage lagoon - pending.

The Board continued its efforts to preserve viable agricultural land while maintaining its value for the owner. A set of site assessment criteria was established enabling the Town to determine the suitability of specific farmlands for the Soil Conservation Service and the Ottaquechee Land Trust.

The Ottaquechee Land Trust has a central role in open space perservation in Warren. A portion of the Eurich Farm will be transferred by the Sugarbush Inn to the Trust with conservation restrictions and provisions for public access. Also anticipated is the transfer of a parcel containing the summits of Double Top Mountain from Green Mountain Estates to the Trust. After several years the land would be offered to the Town or Green Mountain Estates with public access stipulations.

Sugarbush Valley has requested a cooperative planning study of the Base Area, in conjunction with the Town and Regional representatives. The concept is to further detail the Sugarbush Master Plan done for the US Forest Service. Though the pressures of the skiing season have stalled this initiative, it is hoped that the process will be resumed in the spring.

The Board received the resignation of Paul Hartmann as Zoning Administrator with regret. Paul has been extremely skillful in organizing administrative procedures and notifying the Board of problems within the Zoning Ordinance, as well as in carrying out the permit duties. Pamela Behn was appointed in his place.

Priscilla Robinson was appointed to the Planning Commission

at year's end.

Special appreciation to Carol Groom, who somehow manages to apportion her skill as Administrative Assistant equitably between three active Boards. And Jeff Squires of the Growth Management Program gave his insight and able assistance in practically every acpect of our activity this year.

Barry Simpson, Chairman
Jenny Duel, Secretary
John Connell
Mary Gow
Katherine Hartshorn*
William Maclay
Priscilla Robinson
Ronald Zschaler
Warren Planning Commission

*Delegate to the Central Vermont Regional Planning Commission.

Mad River Valley Planning District

The Mad River Valley Planning District was created by an act of the voters at last year's Town Meeting. The purpose of the District is to carry out "a program of planning for the future of the Mad River Valley. The planning program shall be directed toward the physical, social, economic, fiscal, environmental, cultural and aesthetic well being of the Towns of Fayston, Waitsfield and Warren and their inhabitants." Activities of the District are overseen by a seven member Steering Committee consisting of a selectman and planning commissioner from each town and a representative of the Valley Area Association.

In 1985, the District was active on a number of fronts. It sponsored a plan of roadway improvements that was widely discussed in the Valley. The plan has been forwarded to the Vermont Transportation Board. In cooperation with the Ottauquechee Land Trust, the District continued efforts to protect farm and open land in the Valley. In the spring, the Steering Committee issued a "Survey of the Business Climate in the Mad River Valley". This report, which contained the observations and recommendations of 18 Valley Business people, stimulated much of the cooperative promotional activity currently underway. Most recently, the District sponsored a meeting of representatives of the Valley's emergency services. Outstanding needs and opportunities for cooperation were indentified at this meeting, and will be pursued in the coming year.

Continuous, ongoing effort by the Steering Committee and its staff was expended in direct assistance to selectmen, school boards and planning commissions in each of the Towns. The District has been particularly active in the introduction of Capital Budgeting as a financial management tool.

Finally, the District continued the process of communication with Sugarbush Valley, Inc. A data gathering program, initiated in the 1983 Memorandum of Understanding between the Towns and the ski area, is generating information on a variety of topics ranging from skier visits to fire calls to school enrollment. This information will be useful in evaluating future development proposals.

The Planning District is funded through equal contributions from each Town and Sugarbush Valley, Inc. Revenues and expenditures for FY 85 (3/85-3/86) are listed below.

Town Revenue @ $8970	$26,910	Technical Asst.	19%	$7,192
SVI @ $8970	8,970	Major Proj. Rev.	13%	4,920
SVI-Data	1,000	Intertown Coord.	6%	2,271
Other Data	334	Special Studies	2%	757
Interest Earned	179	Open Land	9%	3,406
FY 84 Carryover	2,712	Monitoring	14%	5,299
		Growth in Similar Communities	17%	6,435
		Economic Devel.	3%	1,135
		Administration	17%	6,435
Total Revenue	$40,115	Total Expenditures		$37,850

Randy Taplin, Selectman Bill Maclay, Planning Commissioner

Central Vermont Regional Planning Commission

1985 Report to the Town of Warren

The Central Vermont Regional Planning Commission is a regional planning organization of 22 member municipalities. CVRPC was established to provide assistance in such areas as land use planning, solid waste disposal, transportation, historic preservation, economic development, energy planning, and use of regional resources. The 1985 Regional Land Use Plan was adopted and published during this year. In addition, a Regional Data Profile was completed, which contains a variety of population, housing, employment, and other useful demographic information. For the second year, CVRPC and Vermont College jointly held a series of three workshops on zoning and planning for local officials.

During 1985, CVRPC assisted the Town of Waitsfield through its participation in the Act 250 process. Further, the Commission's computer capabilities are used for the data storage and analysis called for in the 1983 Memorandum of Understanding with Sugarbush Valley, Inc. Finally, the Commission continued to provide administrative support to the Mad River Valley Planning district.

The Regional Planning Commission is strengthened by your support and participation. The need for regional coordination and intermunicipal communication is of growing importance. The Regional Commission exists to serve these needs.

Thank you for your continued support of the Central Vermont Regional Planning Commission.

Town Historian's Report

Ruth Greenslit and I, with the help of Goldie Taylor and Ruth Brooks have continued the project at the library of adding old pictures to the albums. We wish to thank the people who have been kind enough to lend their pictures for reproduction.

A display of buttons has been on the wall in the hall leading to the library showing ways of mounting black glass, the ordinary plastics, Christmas scenes, Halloween and various other types.

I have started another project of compiling a printed book containing many of these pictures along with some history of them with the help of Maurice LaVanway's Buy Monthly Printers. It hopefully will be ready for the 200th Anniversary of Warren's Charter on Town Meeting Day in 1989. It will be on sale at a price determined to recover the cost of printing.

Katharine Hartshorn - Warren Town Historian

MRV Humane Society
News of 1985

Every year the Mad River Valley Humane Society has a clearer picture of the pet population the Valley can absorb and a better understanding of how, but only with your cooperation, we can control the number of animals involved. Our hope as always is that one fine day we we'll be closer to the goal of "an owner for every adoptable cat and dog that comes to us". This naturally means fewer small animals and more responsible owners.

In 1985 we placed 72 cats and 43 dogs. Most important, they were all spayed and neutered if old enough. Spaying and neutering are the only logical and economical answers to the animal overpopulation crisis that the U.S. is experiencing. Since the shots and worming for the first three kittens in a litter equals the cost of spaying the mother, it makes good sense financially and insures the most constructive use of your contributions to the Society.

The Tedd Moos Memorial fund, created expressly for the neutering of strays, aided us enormously in 1985. We are forever grateful to those who created and contribute to the fund. As a direct result, many dogs and cats are enjoying happy homes and will not leave hundreds of unwanted offspring.

The awesome nationwide increase in wild cats the past few years has been felt here. The Valley's transient human population frequently abandons cats when they move on, leaving the animals to fend for themselves in our harsh winter climate. Each one that survives produces from twelve to thirty offspring who often carry diseases such as Feline Leukemia, are a menace to domestic cats who go outdoors, and are unapproachably wild by the second generation. If your cat is not altered, you are contributing to a problem of nearly crisis proportions throughout the country.

Every year at first frost the MRV Humane Society is flooded with young adult cats. They are in excellent condition. We advertise for the owners, but very rarely does one appear to claim his pet.

We are pleased to announce a new service, a CAT REGISTRY, that can help solve this problem. Register your cat with us BEFORE IT IS LOST. Then we can notify you when it surfaces, maybe months later. This service is FREE and the information can be mailed to the Society or phoned in.

The Society holds a regular meeting the first Monday of every month. Interested members are encouraged to attend. They should call Mrs. Fletcher Joslin, Society Secretary, for the meeting time and place.

President: Dorothy Pamucina
Secretary: Ruth Joslin
Vice President: Beverly McMullin
Treasurer: Alice Enegren

Mad River Valley Ambulance Service, Inc.
Box 305
Waitsfield, Vt 05673

Revenue and Expenses
For year Ended 12/31/85

Revenue:	
Membership Sub	$19890.00
Donations/Memorial	1897.00
Donations/General	7794.24
Services/Current	14642.54
Interest Income	3222.06
Total Revenue	$47445.84
Expenditures:	
Gas & Oil	$ 2633.53
Vehicle Repairs & Maint	3117.59
Expendable Supplies	2190.47
Office Supplies & Exp	1575.11
Legal & Professional	475.00
Telephone	1558.81
Ambulance Supplies	2389.01
Rent	1800.00
Training Expense	2199.60
Radio Repair & Maint	1139.89
Equipment Repair & Maint	435.12
Rescue Supplies	131.90
Subcontracted Services	4328.28
Insurance	5074.00
Clothing	759.77
Fund Raising Expense	174.10
Miscellaneous Expense	323.12
CPR Training	196.00
Membership Sub. Exp.	985.15
Uncollectible debts	2196.38
Total Expenditures	$33682.83
Revenue Excess	$13763.01

In 1985, MRVAS responded to 216 calls. We have seen an increase in motor vehicle accidents and substance abuse related calls, with a decrease in illness and ski injuries. With our First Response Vehicle in full time use, our average response time has gone from 14 minutes to 8 minutes. The EMT - Defibrillation certification became available in Vermont for the first time in 1985 and MRVAS was one of the first services to receive the training. We are indebted to our community for the continuing ongoing support we receive, enabling us to continue providing the best emergency medical care possible.

Respectfully submitted,
Dody J. Moriarty, Treasurer

Vermont Department of Health
Annual Report to the Citizens of Warren

The mission of the Vermont Department of Health is the prevention of illness and the control or elimination of hazards dangerous to the health of the public. In working toward this goal, the Health Department has provided, or assured the provision of health services to communities across the state. Direct services are provided through 11 district field offices. During fiscal year 1985, citizens of Warren received the following services from the district office in Barre:

41 pregnant women, new mothers, and children received supplemental foods, health and nutrition services through the WIC program.

5 children and young adults received medical evaluation of individual health and dental status through the Early Periodic Screening, Diagnosis and Treatment program.

29 persons received assessment information and counselling through the Maternal and Child Health program and/or information and teaching of parenting roles through prenatal classes and home visiting services.

27 children received comprehensive health assessments, including preventive guidance, at Well Child Clinics.

Diagnosis and treatment services for orthopedic, hearing, cardiac, genetic, developmental disorders, and other handicapping conditions were provided to 5 children through the Handicapped Children's program and/or the Child Development Clinic in Burlington.

The Public Health Laboratory in Burlington assists in the prevention and control of illness by identifying chemicals and microorganisms in a variety of substances. During fiscal year 1985, the following laboratory services were provided to residents of Warren:

10 blood tests to identify women needing immunization against German Measles (Rubella) to prevent birth defects,

15 other diagnostic blood tests,

303 tests of individual and municipal water systems to monitor drinking water quality.

Many services are also provided at the local level by your Town Health Officer, Richard C. Wein. Please feel free to call him if you need any assistance. The Health Department provided technical assistance and support to local health officers.

We encourage your participation in our programs. Information about all Health Department services may be obtained by calling our toll-free number 1-800-642-3323, or the Barre district office at 479-9383.

Roberta R. Coffin, M.D. Commissioner of Health

Note: Complete report can be obtained at the Town Clerk's Office.

Waterbury Public Health Association, Inc.
Office Hours: 8AM - 4PM Monday thru Friday
55 South Main Street
Waterbury, VT 05676
244-7312

Town of Warren
Annual Report - 1985

Towns served: Duxbury, Fayston, Moretown, Waitsfield, Warren and Waterbury.

The Board of Directors meetings are held the third Wednesday every two months at the agency office. These meetings are open to the public. In addition to the elected board members, a selectmen from each town may serve as a representative on the Board.

During 1985 the agency provided the following services:

1. Home Visiting Program
This program provided therapeutic care of the sick as a coordinated part of a total treatment plan, under the direction of a physician.

2. Health Promotion, Education, Prevention
Expectant Parent Classes, Home visit follow-up for the new mothers and infants and Individual Consultation.

3. Community Clinic Programs
Flu shot clinics in Waitsfield and Well Child clinics in Waterbury. Health screening clinics are held monthly at the senior citizen meal sites in Waitsfield.

4. Homemaker Program
A partially state funded program to provide meal preparation, personal care supervision, housekeeping and chore services to the disabled and chronically ill elderly at risk for institutionalization.

5. Hospice Program
The agency has eight volunteers from the area trained in supportive care to terminally ill patients and their families.

6. Hypertension Program
The agency in conjunction with the State Health Department's Hypertension Program, is screening residents for high blood pressure providing referral, education and counseling on aspects of blood pressure control. We screened 1,029 people for high blood pressure with follow-up screening on 701.

Statistics for the Home Visiting Programs

Census Warren	Nursing	Home Health Aides	PT	ST	OT	SW	Homemaker
1984-22	243	205	33	-	-	11	18
1985-23	219	270	88	12	20	-	98
Total Area	3629	2119	536	58	68	15	1704

There were 48 couples participating in Childbirth Classes and 52 mothers and infants involved in the Maternal Child Health Program.

Our thanks go to all the people who make our services possible by volunteering time, funds, and equipment.

Respectfully submitted,
Eileen Blake, R.N., Director

The Vermont Center For Independent Living's 1985 Annual Report To Vermont Towns

The Vermont Center for Independent Living is a private, non-profit organization which works to assist disabled Vermonters in increasing their independence. We work throughout the state with disabled individuals, their families and friends, other organizations and agencies, and the general public to reach this goal.

During the past year, VCIL has seen people in your town through our Peer Advocacy Counseling Program, has responded to 2 Information and Referral requests for town residents, has helped 1 person through our Client Assistance Program, and sends "AccessAbility" our regular newsletter, to 3 individuals who reside in your town.

Note: Complete report maybe obtained at the Town Clerk's Office.

UVM Extension Service-Washington County
162 Elm Street
Montpelier, VT 05602
Phone:223-2389

The UVM Extension Service is a combined effort of the University of Vermont and the U.S. Department of Agriculture to bring educational programs to the people of Vermont.

Extension Service Program Areas Include: Agriculture
Home Economics
4-H Youth Development
Community and Rural Development/Small Business
Energy

Our office hours are from 8-4:30 Monday - Friday. Stop in at 162 Elm Street in Montpelier, or call us at 223-2389 if we may be of assistance.

Report of the Central Vermont Council of Aging To The Town of Warren

The Central Vermont Council on Aging, a private non-profit organization, helps area elderly maintain themselves in their own homes and in the community.

Many know of our Home Delivered Meals and Senior Meals Programs presently cooked and served out of thirty-three locations throughout Central Vermont. In 1985, 4,827 meals were served with our support in Waitsfield.

Less visible but equally important is our work in your town to assist anyone over sixty to apply, receive and iron out problems relating to benefits to which they are entitled, to provide information on subjects relating to aging; such as entitlements, nursing homes, alternatives to nursing home care, advocacy services, rides to and from essential shopping, medical appointments and senior meals; and in-home support. Altogether we served 57 Warren residents in 1985.

Aside from the meals described above:

12 seniors received fuel assistance
6 seniors received tax assistance
3 Warren residents volunteered their services
18 seniors from Warren received rides
21 seniors were counseled and assisted in available benefits and services

Residents of Warren may contact us at our office at 18 South Main Street, Barre, or by telephoning 479-0531.

National Forest Report

1986 marks the 25th Anniversary for the Rochester Ranger District!

In September, 1961 the old "Northern District" of the Green Mountain National Forest was split up to form the Middlebury and Rochester Districts. We're proud to have been a part of the Rochester community for the past quarter century, and plan to continue caring for the land and serving the people of the area for many years to come.

The highlight of 1985 was completion of our Draft Plan for management of the Green Mountains for the next ten years. After several years in preparation, it was released in December for review by the public. The public review period extends through March 31st, so if you haven't seen the Plan, come in and see me. I'd like to show you what we propose and explain what it means. Another nice happening was the formal designation of our Hector District (in Seneca and Schuyler Counties, New York) as the Finger Lakes National Forest. It'll still be administered by the Forest Supervisor in Rutland, but this 13,000 acre public jewel is now a full-fledged National Forest in the heart of the Finger Lakes area.

Recreation continues to be an important use of the Forest; we recorded nearly 150,000 visitor days of camping, fishing, hiking, picnicing, hunting, and snowmobiling in '85, and over 300,000 visitor days of skiing (a visitor day is 12 hours of use).

We provided over 15 million board feet of timber to our local economy, along with 400 firewood permits and 400 Christmas trees.

Twelve young Peregrine Falcons were raised and released from two 'hack sites' in the Forest, bringing our four year total to over 50 birds. At least one successful nest was located in Vermont last year, and we hope to have one or more in the Forest in 1986.

1986 promises to be exciting. In addition to completing the Final Forest Plan (with your help), we hope to take advantage of several tremendous land acquisition opportunities and continue the improvement of the Texas Falls picnic area. You're invited to be part of the action! I'd like to hear from you soon about our Draft Plan, and hope you'll offer your ideas and suggestions for improving the management of your National Forest throughout the coming year.

Thomas A. Striker, District Ranger
Rochester Ranger District, Green Mountain National Forest
RR#1, Box 108
Rochester, VT. 05767
(802) 767-4777

Vital Records

Births:

January 9	Kyle Francis Kelly to June Elaine Bergmann and Charles William Kelly
January 13	Adam James Snow to Karen Ann O'Neill and Charles Ripley Snow
February 21	Stephen Lee Bell III to Carla Beth Mastrangelo and Stephen Bell Jr.
March 23	Robert Johnston King to Harriet Ann Saunders and Richard Johnston King
April 18	Mary Elizabeth Eid to Michele Ann Giannone and Thomas Joseph Eid
May 12	Jullian Eve Morency to Eileen Erin McCarthy and James Morency
May 13	Owen Stuart Sanford to Ellen Strauss and James Lawrence Sanford
May 27	Joshua Ryan Benoit to Patti Anne Lewis and Keith Allen Benoit
July 7	Jessica Lynn De Freest to Marnie-Anne Carlyle and Peter Kent De Freest
July 11	Tyler Ashton Brownlee to Susan Elizabeth Porter and Steven Brownlee
August 16	Dylan Michael Gray to Mary Jane Blouin and Dennis John Gray
August 26	James Thomas Litchfield to Paula Jean Sumner and Rolfe Alan Litchfield
August 26	Nathan Luke Preux to Jeanne Elizabeth Preux
September 9	James Daniel O'Neill to Rhonda Lee Pierce and John Daniel O'Neill
September 25	Tyler Michael Edwin Brown to Denise A. Merchant and Sherwood V. Brown Jr.
October 29	Isaiah Adrian Benjamin to Arlene Hu and Leo J. Benjamin Jr.
November 18	David Allen Greenslit to Penny Sue Martell and Allen Lewis Greenslit
November 27	Laura Elizabeth Blair to Susan and Thomas Blair
December 12	Larri Merlin Lambert Jr. to Gale Ann Waite and Larri Merlin Lambert
December 14	Carolyn Elizabeth Kingsbury to Priscilla Ann Relyea and David L. Kingsbury
December 16	Devin Thompson Klein to Lori Holman and Richard Klein

Marriages:

April 2	John Gaudin to Elizabeth Ann Gatz
April 7	Robert Clay Edson Jr. to Connie Lynn Wheeler

May 26	Stephen Lee Bell to Carla Beth Mastrangelo
June 8	Thomas Francis Stapinski to Carol Grabher
June 29	Douglas Dewey Baker Jr. to Ulrike McLain
June 29	Frederick S. Bigelow Jr. to Hanna Marie Hromadko
July 28	James Daniel Platt, Jr. to Sheila Ann Dennen
August 10	Lenord George Robinson to Merry Lynn Dailey
August 31	Philip Cutler Wattles to Kathy Lynn Wilson
August 31	Thomas Wayne Weston to Karin Frances Farinacci
September 4	James L. Hendershot Jr. to Patricia Lynn Heise
September 28	Hugh D. Krisko to Deborah Ann Jones
October 5	Thomas Robert Blodgett to Dale Marie Rogowski
October 31	Orfilio Ernesto Valiente to Susan Andrea Simmons
November 2	Darryl Alfred Kuehne to Pamela Ann Stefanek
November 30	Reza Kalantari to Priscilla Cathy Becroft
December 15	Robert V. Harris to Gretchen C. Baker
December 28	Frank Lawrence Lyford to Sandra Grandbois
December 28	Charles Edward Foster to Joan Marie Livingston

Deaths:

February 11	Steven Theodor Olsen	26 years
February 13	Daniel James Brooks	71 years
March 8	Burtram A. Poulton	67 years
March 21	Edwin Frayne Nimmo	84 years
April 10	Edward A. Moos, Jr.	40 years
May 27	Ruth A. Purdy	85 years
July 2	Norris E. Dwinell	49 years
August 9	Joshua Ryan Benoit	2 months
September 1	Lucille Marion	37 years
September 3	Anna Martin	72 years
September 13	Edith Ellen Senor	84 years

Information Directory

For Information About	Call	Tel. No.
Birth Certificates	Town Clerk	496-2709
Building Permits	Zoning Administrator	496-2838
Death Certificates	Town Clerk	496-2709
District Representative	Lixi Fortna	583-2190
Dog Licenses	Town Clerk	496-2709
Dogs- Lost Found	Dog Warden	496-6848
	Humane Society	496-3908
Education-Schools	Supt. of Schools	496-2272
	Elementary School	496-2487
	Harwood Union HS	496-2300
Elections	Town Clerk	496-2709
F B I	Albany, NY	1-518-465-7551
Fire Chief	Norris Weston	496-3771
Fire Warden	Raymond Weston	496-3444
Game Warden	Gordon Marcelle	496-2475
Health	Ambulance	496-3600
	Health Center	496-3838
	Hospital (Berlin)	1-229-3121
	Poison Control(Burl)	1-658-3456
Highways/Roads	Town Shed	496-2945
Library	Librarian	496-3913
Marriage Certificates	Town Clerk	496-2709
Nursing	Public Health	1-244-7312
Senior Citizens Program		496-6966
State Highway		496-3976
State Police		496-2262
Washington County Senators	William Doyle	1-223-2851
	Mary Just Skinner	1-223-7123
	Jeb Spaulding	1-223-7504

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Marilyn Meyette
17601 Quesnado Lane
Marana, Az. 85653

IMPORTANT:
PLEASE BRING THIS REPORT TO TOWN MEETING

Town of Warren, Vermont

Annual Report

for the year ending December 31, 1986

Patterson Barn, Warren Landmark, Lost in Fire

Town of Warren, Vermont
Emergency Telephone Numbers

Ambulance	496-3600
Fire Department	496-3661
State Police	496-2262
Valley Health Center	496-3838
Hospital (Berlin)	1-229-2121
Poison Control (Burlington)	1-685-3456
Green Mountain Power Corp.	1-223-5235

Scheduled Meeting of Local Boards

Selectmen	Every other Wednesday night - 8:00 PM Municipal Building
Planning Commission	2nd and 4th Monday - 7:30PM Municipal Building
Zoning Board of Adjustment	As required
School Board	3rd Tuesday - 7:00PM Elementary School

Warren Public Library Hours

Monday 10-6
Wednesday 10-8
Friday 10-4
Saturday 10-4

Municipal Building

Monday-Friday
9AM - 4:30PM

The Cover: The Patterson Barn, widly known as The Common Man Restaurant, burned on February 5, 1987. This beautiful old barn was built by Sam Patterson in 1881. Located on the German Flats Road, the barn has served as a major restaurant attraction since 1961, when it was known as Orsini's. In 1971 it became La Pasta, and in 1972 Michael Ware renamed it The Common Man and began year-round operations.

Sam Patterson, who built the barn, was born in 1848 in County Donegal, Ireland. He bought the farm on the "Grand Hollow Road" in 1877. He married Jeanie Long, from Warren, had 5 children, and built the house and barns. He had a sugarbush of 2-300 trees. In the 1970's, the house was moved across from the Schussbush and the barn became The Common Man.

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Town Officers

Moderator	Robert Law
Town Clerk	Reta Goss

Selectmen:

Rupert Blair	1987
Nancy Colby (2yr term)	1987
David De Freest	1988
Lixi Fortna	1989
Charles Taplin (2yr term)	1988

School Directors:

Sue Drekter	1987
Mac Rood	1988
Candy Barr	1989

Harwood School Board:

Lillian Brewster	1988

Listers:

Sandra Brodeur	1987
Miron Malbeouf	1988
Marlene De Freest	1989

Town Treasurer:
Rebecca Peatman

Trustee Of Public Money:
Rebecca Peatman

Auditors:

Pat Heise	1987
Tom Barefoot	1988
Pam Behn	1989

Delinquent Tax Collector:
Sandra Brodeur

Constable:
1st- David Drekter
2nd- Sue Drekter

Town Agent:
John Hutton

Grand Juror:
Pierre Moffroid

Library Trustees:

Helen Gow	1987
Mary Moffroid	1988
Candy Barr	1989
Carl Lobel	1990
Kincaid Connell	1991

Cemetery Commission:

William Peatman Jr	1987
Katricia Luce	1988
Jesse Cota	1989
Ina Lamb	1990
John Whitworth	1991

Recreation Commission: (Appointed)
Rick Norton
Wayne Kathan
Steven Hewitt

Planning Commission: (Appointed)

Barry Simpson	Katharine Hartshorn
William Maclay	Mary Gow
Jenny Duel	Ronald Zschaler
John Connell	Priscilla Robinson

Board of Adjustment: (Appointed)

Lenord Robinson	Katherine Hartshorn
John Osgood	Peter Reynells
John Hutton	Judy Phelon
	Charles Nichols

Administrative Assistant: (Appointed)
Carol Groom

Zoning Administrator: (Appointed)
Pam Behn

Health Officer: (Appointed)
Richard Wein

Road Foreman: (Appointed)
Wayne Kathan

Fire Chief:
Norris Weston

Dog Catcher:
Brian Page

Librarian:
Lois Kaufmann

Warning For Town Meeting
1987

The residents of the Town of Warren who are legal voters in the town are hereby notified and warned to meet at the Town Hall in the Town of Warren on Tuesday, March 3, 1987, at 10:00 o'clock in the forenoon to act upon the following matters:

Note: The Town School District Meeting will be held at 1:00 o'clock in the afternoon.

Art. 1. To elect a Moderator for the ensuing year.

Art. 2. To elect a Town Clerk for the ensuing year.

Art. 3. To hear and act upon the reports of the several town officers.

Art. 4. To elect all other town officers required by law.

Art. 5. To vote a budget to meet the expenses and liabilities of the Town and authorize the Selectmen to set a tax rate sufficient to provide the same.

Art. 6. To vote all or part of the Capital Budget as shown in the Town Report and authorize the Selectmen to set a tax rate sufficient to create a reserve fund for expenditures over a period, not to exceed 5 years.

Art. 7. To see if the Town will authorize its Selectmen to borrow money to pay current expenses and debts of the Town in anticipation of the collection of taxes for that purpose.

Art. 8. To see if the Town will vote its current taxes into the hands of the Town Treasurer.

Art. 9. To see if the Town will have its taxes of real and personal property paid in installments and set the dates and to see whether payments shall be with or without discounts and set the amount thereof.

Art. 10. To see if the Town will vote the sum of $50.00 per mile on town highways to take advantage of state reimbursement.

Art. 11. To see how the Town will spend its Federal Revenue Sharing money.

Art. 12. To see how the Town will spend its National Forest (Green Mountain National) money.

Art. 13. To see if the Selectmen will be empowered to accept any forest land if given to them or to purchase any forest land.

Art. 14. Shall the voters of the Town of Warren, Vermont instruct their elected state and federal officials to work and vote for legislation that gives the state of Vermont authority to set and enforce public health and safety standards for the operation

of Nuclear Power Plants, which are stricter than the existing federal standards, including the authority to close plants and to restrict or prohibit the storage, disposal, transportation and production of Nuclear Wastes.

Art. 15. Shall Warren join the Central Vermont Solid Waste Management District formed as a union municipal district, for which the entry fee is $200.00 and the 1987 assessment is $407.60.

Art. 16. To see if the Town will vote to start next year's Town Meeting at 10:00 o'clock in the forenoon.

Art. 17. To transact any other business that may come before the meeting.

Warren Selectmen

David De Freest
Lixi Fortna
Rupert Blair
Nancy Colby
Charles Taplin

Warning and Minutes of Town Meeting
1986

The residents of the Town of Warren who are legal voters in the town are hereby notified and warned to meet at the Town Hall in the Town of Warren on Tuesday, March 4, 1986, at 10:00 o'clock in the forenoon to act upon the following matters:

Note: The Town School District Meeting will be held at 1:00 o'clock in the afternoon.

Art. 1. To elect a Moderator for the ensuing year.

Robert Law was nominated by Peter Behn. Walter Hensen seconded. John Hutton was nominated by Robert Kingsbury. Peter Reynells seconded. Ronald Zschaler moved that nominations cease. Pam Behn seconded. So moved. Ballot vote of Robert Law 93/John Hutton 40.

Art. 2. To elect a Town Clerk for the ensuing year.

Jenny Duel nominated Reta Goss. Peter Behn seconded. Richard Wein moved that nominations cease and the moderator cast one vote. Walter Hensen seconded. So moved by a voice vote.

Art. 3. To hear and act upon the reports of the several town officers.

David Sellers asked why the Recreation Committee had not spent its funds. Steve Hewitt explained that the committee needed help. Anyone willing to volunteer should apply to the Selectmen. Randy Taplin said the children's summer program was underattended. Needs dynamic organizer to get committments beforehand so that program has sizeable enrollment.

Butch Hartshorn questioned why there is a line item for Washington County Sheriff's Department since a proposed deputy patrol was voted down last year. The Town Treasurer explained that she had overlooked renaming the appropriation "Policing". The category covers all police work for the Town, such as deputies for Fourth of July celebration, Halloween, speed limit inforcement.

Mr. Hartshorn also questioned Delinquent Tax Collector's line item-"Benefits". Town Treasurer explained that the Delinquent Tax Collector turns over all receipts and receives a check for her 8%. Her social security is paid by the Town and shown as "Benefits".

Richard Wein moved that the reports of the several town officers be accepted as printed. Ronald Zschaler seconded. So moved by a voice vote.

Art. 4. To elect all other town officers required by law.

Selectman (3-yr term) Charles Taplin was nominated by Peter Behn, seconded by Ronald Hunkins. Lixi Fortna was nominated by Rebecca Peatman, seconded by Katharine Hartshorn. Ronald Zschaler moved that nominations cease, seconded by Jim Hendershot.

So moved. Mr. Taplin withdrew his name. Lixi Fortna was duly elected by a voice vote.

Selectman (2-yr) Charles Taplin was nominated by Ronald Hunkins, seconded by Leon LePage. Robert Kingsbury was nominated by Marion Snow, seconded by Muriel Snow. Ronald Hunkins moved that nominations cease, seconded by Marnie De Freest. So moved. Charles Taplin 115/Robert Kingsbury 59.

Listers (3-yr) Marlene De Freest was nominated by Richard King, seconded by Richard Wein. Marnie De Freest moved that nominations cease, seconded by Ronald Zschaler. So moved. Marlene De Freest duly elected by a voice vote.

Town Treasurer (1-yr) Rebecca Peatman was nominated by Walter Hensen, seconded by Peter Behn. Richard Wein moved that nominations ceased, seconded by Jenny Duel. So moved. Rebecca Peatman was duly elected by a voice vote.

Trustee of Public Money (1-yr) Rebecca Peatman was nominated by Richard Wein, seconded by Peter Behn. Richard Wein moved that nominations cease, seconded by Peter Behn. So moved. Rebecca Peatman was duly elected by a voice vote.

Auditor (3-yr) Pamela Behn was nominated by Rebecca Peatman, seconded by Jenny Duel. Joe Sterbinski moved that nominations cease, seconded by Peter Behn. So moved. Pamela Behn was duly elected by a voice vote.

Delinquent Tax Collector (1-yr) Sandra Brodeur was nominated by Ronald Hunkins, seconded by Leon LePage. Ronald Hunkins moved that nominations cease, seconded by Richard King. So moved. Sandra Brodeur was duly elected by a voice vote.

Constable (1-yr) David Drekter was nominated by Joni Zweig, seconded by Rebecca Peatman. Ronald Hunkins moved that nomination cease, seconded by Walter Hensen. So moved. David Drekter was duly elected by a voice vote.

Second Constable (1-yr) Sue Anne Drekter was nominated by Sandra Brodeur, seconded by Donald Mayer. Ronald Hunkins moved that nominations cease, seconded by Walter Hensen. So moved. Sue Anne Drekter was duly elected by a voice vote.

Town Agent (1-yr) John Hutton was nominated by Emma Ford, seconded by Richard Wein. Peter Behn moved that nominations cease, seconded by Jenny Duel. So moved. John Hutton was duly elected by a voice vote.

Grand Juror (1-yr) Pierre Moffroid was nominated by Richard Wein, seconded by Marnie De Freest. Peter Behn moved that nominations cease, seconded by Rebecca Peatman. So moved. Pierre Moffroid was duly elected by a voice vote.

Library Trustee (5-yr) Kincaid Connell was nominated by Jenny Duel, seconded by Pam Behn. Peter Behn moved that nomination cease, seconded by Carl Lobel. So moved. Kincaid Connell was duly elected by a voice vote.

Library Trustee (2-yr) Mary Moffroid was nominated by Barry Simpson, seconded by Ellen Sanford. David Sellers moved that nominations cease, seconded by Rebecca Peatman. so moved. Mary Moffroid was duly elected by a voice vote.

Cemetery Commissioner (5-yr) John Whitworth was nominated by Emma Ford, seconded by Marnie De Freest. Peter De Freest moved that nominations cease, seconded by Rebecca Peatman. So moved. John Whitworth was duly elected by a voice vote.

At this time Peter De Freest moved that the Article 14 be addressed, seconded by Joe Sterbinski. So moved by a voice vote.

Art. 14. Will the Town empower its Selectmen to hire an engineering firm for the purpose of preparing a study for municipal sewer facility and a municipal water system for Warren at a cost not to exceed $7,500. for such study.

Mrs. Fortna pointed out that the State of Vermont may implement new water quality regulations which may be stricter. If we did the study now we would be better prepared for the future.

There was discussion as to whether the study will be isolated just to the village or whether the entire town will be studied. Rupert Blair stated that, when the Article was drafted, it stated "Warren Village". The article wasjchanged to read "Warren".

Richard Moore asked what kind of tests would be done and if it was necessary to hire an engineer. He also volunteered to work in a group to aid in the study.

The meeting was recessed at 12 noon, until after lunch and the Warren School Meeting which is scheduled at 1 PM.

2:10 PM - The meeting is reconvened. William Maclay pointed out that the funds were to look at the existing situations, run tests, collect water samples, and work toward a solution. This study is not to fund the whole solution.

Keith Kennedy moved that Article 14 be amended to read as follows: "That the Selectmen be empowered to expend $7500 to study the water and sewer situation in the town and leave to the Selectmen's discretion whether to expend the $7500, to hire an engineer and/or to ask for state assistance. Richard Moore seconded the motion. Article 14 was passed 63 yes/40 no by a show of hands vote.

Art. 5. To vote a budget to meet the expenses and liabilities of the Town and authorize the Selectmen to set a tax rate sufficient to provide the same.

John Hutton moved that the budget be approved as printed and that the Selectmen be empowered to set the tax rate sufficient to provide for the same. (General Budget: $752,812.) seconded by Richard King. So moved by a voice vote.

Art. 6. To vote all or part of the Capital Budget as shown in the Town Report and authorize the Selectmen to set a tax rate

sufficient to create a reserve fund for expenditures over a period, not to exceed 5 years.

David Sellers asked that the Capital Budget of $201,371. be increased by $20,000. which would restore the funds allocated last year to the Recreation Committee, but not used. Seconded by Ellen Sanford. So moved by a voice vote.

Art. 7. To see if the Town will authorize its Selectmen to borrow money to pay current expenses and debts of the Town in anticipation of the collection of taxes for that purpose.

Charles Taplin moved that the article be accepted as printed, seconded by Donald Mayer. So moved by a voice vote.

Art. 8. To see if the Town will vote its current taxes into the hands of the Town Treasurer.

Donald Mayer moved that the article be accepted as printed, seconded by Peter Behn. So moved by a voice vote.

Art. 9. To see if the Town will have its taxes of real and personal property paid in installments and set the dates and to see whether payments shall be with or without discounts and set the amount thereof.

Peter Behn moved that the taxes be paid as they were last year. (Bills mailed on July 10, taxes due on August 10, with no discounts, no penalty or interest added until November 10.) Seconded by Donald Mayer. So moved by a voice vote.

Art. 10. To see if the Town will vote the sum of $50.00 per mile on town highways to take advantage of state reimbursement.

Donald Mayer moved that the article be accepted as printed, seconded by Peter Behn. So moved by a voice vote.

Art. 11. To see how the Town will spend its Federal Revenue Sharing money.

Peter Behn moved that the Revenue Sharing Budget be accepted as printed, seconded by Jenny Duel. So moved by a voice vote.

Art. 12. To see how the Town will spend its National Forest (Green Mountain National) money.

Art. 13. To see if the Selectmen will be empowered to accept any forest land if given to them or to purchase any forest land.

Kenton Blair moved that the National Forest money go to the School. Seconded by Peter Behn. So moved by a voice vote.

Art. 14. Voted on after article 4.

Art. 15. Will the Town vote to install and maintain a uniform system of accounting as established by the Auditor of Accounts [32 V.S.A.- 163(1) and 24 V.S.A. - 1575].

Peter De Freest moved that Article 15 be voted down, seconded by Kenton Blair. So moved by a voice vote.

Art. 16. Will the Town join a Central Vermont Regional Transit District for the purpose of studying, planning and addressing the transportation needs of all central vermont residents, with no appropriation for the upcoming year.

Charles Taplin moved that Article 16 be approved. A question was asked as to whether or not money would be needed next year. Mr. Taplin stated that if appropriation is requested and the town does not want to pay, they quit, seconded by Jenny Duel. So moved by a voice vote.

Art. 17. Will the Town vote the sum of $300.00 for the Washington County Youth Service Bureau.

Peter Behn moved the article be approved as printed, seconded by Richard King. So moved by a voice vote.

Art. 18. Will the Town instruct our legislators to vote for a bill which would prohibit the state from mandating any additional costs on towns or school districts and their property taxpayers?

Mrs. Fortna stated that this has not yet been drafted in final form. A suggestion was made to vote it down so that a provision will be added requiring state to provide source of funding. Voice vote in the negative.

Will the Town instruct our legislators to vote for a bill which would provide additional state funding to schools and towns through its existing tax sources to lessen the property tax burden?

John Hutton spoke against this article's lack of specificity. Charles Taplin moved this section be "passed over", seconded by Peter Behn. So moved.

Art. 19. To see if the Town will vote to start next year's Town Meeting at 10:00 o'clock in the forenoon.

Peter Behn moved that the article be approved as printed, seconded by Katharine Hartshorn. So moved by a voice vote.

Art. 20. To transact any other business that may come before the meeting.

At Tom Barefoot's request, Mr. Taplin explained the five-year paving plan, referring to a color-coded town road map. 1986-Lenord Robinson's garage south to Four corners (new); Four Corners (Roxbury Mt. Rd) to Holly Ward's Barn and Covered Bridge to Route 100 South (repave). 1987-portions of Inferno Road (new) and Golf Course Road (repave). Josephine Yustin requested paving Plunkton between Four Corners and Alpine Village. Mr. Taplin said that it would require too much gravel (loads and loads for underlayment) to fix it. Hopes to have new gravel source this summer.

1988-Airport Road (extend present paving approximately to air-

port entrance). Roxbury Mountain Road from East Warren School to Dowdells'.

1989-Sugarbush Access Road from SB parking lot to SB Inn (repave); West Hill Road from LaRocks' to Golf Course Road (repave).

1990-Roxbury Mountain Road beginning at Dowdell's (actual plan depend upon using state aid or not).(new)

The Selectmen were asked whether or not a study has been done comparing the five-year paving plan (including escalating costs) versus the cost of municipal bonds to accomplish all projects immediately. No. Hold-up has been surface preparation.

Richard King suggested that, if the Town's purchase of the lake does not go through, the Town vote to revoke the recently created R-6 (Lake Recreation) District (which as it stands greatly increases the land value).

Butch Hartshorn moved that at next year's meeting a vote be taken by Australian ballot as to whether or not the town should hire a Town Manager, seconded by Charles Snow. Show of hands vote 36 yes/20 no. Robert Law moved that the Selectmen have an informational meeting before next year's town meeting which will give the voters a job description and job requirements and state the salary necessary for a Town Manager, seconded by Richard Moore. So moved.

Mr. Hartshorn also asked if the town would like to keep the 1948 Ford fire truck or sell it. He confirmed that there was room to keep it in the fire station. Ronald Hunkins moved that the truck be kept for a historic piece, seconded. Carried by voice vote.

A unanimous thanks was given to the Ladies Altar Guild for organizing and serving lunch. Adjournment was moved, seconded, and carried at 4:30 p.m.

David De Freest, Chairman
Nancy Colby, Clerk
Lixi Fortna
Rupert Blair
Charles Taplin
Warren Board of Selectmen

Town of Warren
Auditor's Report

Board of Selectmen
Town of Warren
Town Offices
Warren, VT

In accordance with 24 VSA 1681, we have examined the accounts, records and reports of the Town of Warren and the Warren School District. To the best of our knowledge upon examination, these reports represent a fair accounting of the financial condition of the Town and School District.

The Combined Statement of Assets, Liabilities, & Fund Balances as of 12/31/86, the Combined Statement of Cash Receipts & Cash Disbursements, and the Budget and Actual Reports were extracted from the CPA Audit Report for the year ended December 31, 1986. The CPA audit examination was made in accordance with generally accepted auditing standards.

The Notes to the Financial Statements prepared by the CPA audit are an integral part of the Statements and can be found following them. It is our recommendation that since the Town is organized on the basis of Funds, that separate bank accounts be established for each of these funds. We have prepared a list of assets held by the Town (property, school buses, fire trucks, etc.). We have worked to make the financial reporting format more readable this year and have worked to clarify the Capital Expenditure Process and accounting.

Respectfully submitted,

Tom Barefoot
Pam Behn
Pat Heise

Dated on this day 2/03/87
Warren Town Auditors

Statement of Taxes Raised

1986

Total Town Assessment	$208,872,000.00
Veteran Exemptions	- 50,000.00
	$208,822,000.00
Grand List	$ 2,088,220.00
Tax Rate $.70	1,461,754.00
Town Tax .11 x 2,088,220 =	$ 226,571.87
School Tax .38 x 2,088,220 =	780,576.64
Highway Tax .21 x 2,088,220 =	545,605.49
	1,461,754.00
Tax Stabilization	- 4,651.28
Total Taxes Billed with Credits	$1,457,102.72
Total Collections*	$1,302,325.81
Delinquent Taxes to Collector	154,779.75
	$1,457,105.56
Computer Adjustment	- 2.84
	$1,457,102.72

*Total collections does not include land use Tax Payment of $1,792.70.

COMBINED STATEMENT OF ASSETS, LIABILITIES AND FUND BALANCES (ARISING FROM CASH TRANSACTIONS) ALL FUNDS DECEMBER 31, 1986

Governmental Fund

	Types		TOTAL
	General Fund	Expendable Trust Fund	
ASSETS			
Cash-Money Market	$ 629,533	$ 18,456	$ 647,989
Cash-Checking	14,181	0	14,181
Due from Revenue Sharing	3,866	5,130	8,996
TOTAL ASSETS	$647,580	$ 23,586	$671,166

LIABILITIES AND FUND BALANCES

Liabilities:			
Payroll Withholdings Payable	$ 5,375	$ 0	$ 5,375
Due to General Fund	0	3,866	3,866
Due to State	52	0	52
Escrowed Funds Payable	985	0	985
Total Liabilities	6,412	3,866	10,278
Fund Balances:			
Designated *	351,406	$ 0	$ 351,406
Undesignated	289,762	19,720	309,482
Total Fund Balances	641,168	19,720	660,888
TOTAL LIABILITIES AND FUND BALANCES	$ 647,580	23,586	671,166

* See Designated Fund Balances

STATEMENT OF CASH RECEIPTS
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 1986

	Actual
Receipts:	
Property Taxes:	
Delinquent	$ 179,773
Penalty	13,864
Interest	13,207
Collection Costs	638
Current	1,303,401
Total Property Taxes	1,510,883
Intergovernmental: State Highway	85,574
National Forest Payents	4,443
Total Intergovernmental	90,007
Fees, Permits and Licenses:	
Town Clerk Fees	28,353
Zoning	2,255
Marriage License Fees	96
Total Fees, Permits and Licenses	30,704
Other:	
Interest	43,632
Local Highway Fines	1,364
Rentals	1,215
Other	196
Total Other	46,407
Total Receipts	**1,678,001**

TOWN OF WARREN
SUMMARY OF FUND BALANCES

Total Fund Balance December 31, ...		$ 687,083
Receipts	$1,678,001	
Federal Revenue Sharing.....	56,000	
Total Receipts.....		1,734,001
Disbursements:		
General Fund.....	$ 792,756	
Revenue Sharing.....	56,000	
Capital Budget.....	165,991	
Transfer to School.....	780,583	
Other Capital Outlay	80,878	
Less money expense to reserve funds .	(96,292)	
		(1,778,916)
Deficiency of Cash Receipts.....		(45,915)
TOTAL FUND BALANCES DECEMBER 31, 1986		**$ 641,168**

SUMMARY OF PROPOSED BUDGETS

Total Proposed General Fund Budget (Note 1).....	$1,275,655
Revenue Sharing	14,797
Total Proposed School Budget (art. 12a).....	920,059
TOTAL 1987 REQUEST	**$2,210,511**

Note 1: There is $56,114 remaining from previous year) this maybe applied to current year capital budget, transferred to generalfund, or put to any use the townspeople decide.

TOWN OF WARREN
STATEMENT OF DESIGNATED FUND BALANCES
FOR YEAR ENDING DECEMBER 31, 1986

Fund	Balance 12/31/85	1986 Budget	Disbursed 1986	BALANCE 12/31/86
Transfer Development Rights.	48,000	60,000		108,000
Blueberry Lake.....	127,000		127,000r	
Coates Gravel Pit.....	81,544	68	80,878	734
Fire Dep. Reserve Fund.....	24,000	50,000	21,208	52,792
Capital Budget.....	119,684	101,687	165,991	55,380
Sewer & Water Study.....		7,500	-0-	7,500
TOTAL DESIGNATED FUND BALANCES.....	400,228	219,255	268,077	351,406

STATEMENT OF CASH DISBURSEMENTS
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 1986

	86 Budget	86 Actual	Variance Favorable (Unfavor)	87 Proposed Budget
Disbursements:				
Selectmen:				
Salaries	$3,750	$3,750	$ 0	$3,750
Benefits	270	268	2	270
Office Supplies	700	646	54	700
Other	500	1,041	(541)	500
Legal	50,000	66,707	(16,707)	50,000
Public Notices	2,000	862	1,138	2,000
Dues,Subscriptions & Meetings	100	0	100	100
SUBTOTAL	57,320	73,274	(15,954)	57,320
Admin. Assistant:				
Salary	8,000	9,038	(1,038)	11,000
Benefits	1,148	1,404	(256)	1,500
SUBTOTAL	9,148	10,442	(1,294)	12,500
Town Clerk:				
Salary	14,600	14,600	0	15,330
Benefits	2,900	2,796	104	3,500
Office Supplies	5,000	3,729	1,271	5,000
Dues, Subscriptions & Meetings	25	0	25	25
Other	1,000	794	206	1,000
Maint. & Service Contracts	200	439	(239)	500
SUBTOTAL	23,725	22,358	1,367	25,355
Treasurer:				
Salary-Treasurer	14,600	14,600	0	15,330
Benefits	2,900	2,796	104	3,500
Office Supplies	2,000	1,837	163	2,500
Dues & Subscriptions	25	5	20	25
Other	100	379	(279)	100
Maint. & Service Contracts	100	81	19	100
Accounting	5,000	4,551	449	5,000
Bank Service Contracts	50	12	38	50
SUBTOTAL	24,775	24,261	514	26,605
Auditors:				
Salaries	400	216	184	400
Benefits	28	16	12	28
Office Supplies	100	0	100	100
Printing	1500	1004	496	1,500
Contracted Services	0	264	(264)	0
SUBTOTAL	2,028	1,500	528	2,028
Listers:				
Salaries	15,000	8,045	6,955	15,000
Benefits	2,840	1,892	948	2,840
Office Supplies	1,200	376	824	3,000
Dues, Subscriptions & Meetings	500	87	413	500
Other	150	0	150	150
Travel	150	46	104	150
SUBTOTAL	19,840	10,446	9,394	21,640
Building Maintenance:				
Supplies	250	108	142	250

Electricity	6,000	4,462	1,538	6,000
Heating Oil	10,000	5,286	4,714	10,000
Propane Gas	300	152	148	300
Custodial Salaries	2,500	2,377	123	3,500
Custodial Benefits	200	255	(55)	300
Repairs & Maint	3,500	3,089	411	4,000
Telephone	3,500	3,293	207	3,500
SUBTOTAL	26,250	19,022	7,228	27,850
Special Appropriations:				
Purchase of Development Rights	60,000	60,000		60,000
Planning Commission	25,000	11,818	13,182	20,000
Central VT Shelter Project	0	0	0	100
Well Child Clinic	400	0	400	400
County Tax	21,010	21,009	1	27,594
Library	15,150	15,150	0	16,100
Cemetery	10,000	10,000	0	15,200
Agency on Aging	387	387	0	475
Wash. Cty Sheriff	5,000	2,449	2,551	0
UVM Ext. Service	3,286	3,286	0	3,286
VT Ctr. for Independent Living	250	250	0	250
Recreation	7,000	3,448	3,552	newline
VT League of Cities & Towns	306	306	0	306
Central VT Economic Dev. Comm	775	1,550	(775)	775
Humane Society	200	200	0	200
Law Enforcement	0	0	0	25,500
Site Work for Cemetery Expansion	0	0	0	8,000
Wash. Co. Youth Srvc	300	300	0	300
Vt. Green Up Day	0	0	0	34
Central Vt. Community Action	0	0	0	300
Sexual Assault Crisis Team	0	0	0	75
Municipal Sewer and Water Study	7,500	7,500	0	
SUBTOTAL	156,564	137,653	18,911	178,895
Other Expenditures:				
Dump Fees	16,500	13,632	2,868	18,000
Leased Land	2	2	0	2
Contingencies	1,000	0	1,000	1,000
Dogs	200	0	200	200
Solid Waste Mngmnt	0	0	0	6000
SUBTOTAL	17,702	13,634	4,068	19,802
Delinquent Tax Collector:				
Commissions	0	13,866	(13,866)	0
Benefits	800	1,024	(224)	1,000
Cost Reimbursements	0	560	(560)	0
Supplies	0	453	(453)	500
SUBTOTAL	800	15,903	(15,103)	1,500
Zoning Administration:				
Commission	0	1,147	(1,147)	0
Fire Department:				
Salaries	3,500	2,455	1,045	3,500
Benefits	250	263	(13)	250
Supplies	2,000	556	1,444	2,000
Repairs & Maint	12,000	1,752	10,248	12,000
Fuel	1,500	1,155	345	1,500
SUBTOTAL	19,250	6,181	13,069	19,250
General Government: Insurance Total	54,000	118,833[1]	(64,833)	54,000

Municipal Office Assistant (new line item):				
Salary	5,000	4,167	833	6,500
Benefits	375	412	(37)	500
SUBTOTAL	5,375	4,579	0	7,000
Computer (new line item):				
Computer supplies	1,200	1,709	(509)	2,000
Maintenance Contracts	2,000	2,242	(242)	2,500
Software Support	800	718	82	800
SUBTOTAL	4,000	4,669	(669)	5,300
Photocopying Machine (new line item):				
Photocopy Supplies	1,200	686	514	1,200
Maintenance & Lease Contracts	3,600	3,518	82	3,600
SUBTOTAL	4,800	4,204	596	4,800
Highway-Summer:				
Salaries	36,000	39,443	(3,443)	50,000
Benefits	7,800	7,334	466	9,000
Shop Maint. & Supplies	1,000	367	633	1,000
Gravel	35,000	15,269	19,731	20,000
Paving	90,000	90,000	0	105,500
Tools & Equip	1,000	968	32	2,000
Licenses & Regist	50	0	50	50
Gasoline	3,000	713	2,287	2,000
Sand & Salt	2,000	0	2,000	2,000
Other	2,000	1,307	693	2,000
Electricity	400	317	83	500
Heating Oil	750	155	595	500
Vehicle Repair & Maintenance	20,000	9,924	10,076	20,000
Fuel - Diesel	12,000	3,454	8,546	10,000
Telephone	250	146	104	250
Contractual	25,000	25,000	0	10,000
Chloride	15,000	1,847	13,153	15,000
Tires	6,000	1,840	4,160	6,000
Oil	2,500	111	2,389	2,500
Grader Blades & Chains	1,000	323	677	1,000
Rentals	750	0	750	2,000
Culverts/Guardrails	30,000	29,864	136	30,000
SUBTOTAL	291,500	228,382	63,118	291,300
Highway-Winter:				
Salaries	45,000	39,578	5,422	55,000
Benefits	9,300	6,849	2,451	9,500
Operating Supplies	1,000	325	675	1,000
Paving	200	255	(55)	300
Sand & Salt	45,000	20,397	24,603	38,000
Other	2,000	21	1,979	2,000
Rentals	750	0	750	750
Electricity	1,000	549	451	1,000
Heating Oil	3,500	1,760	1,740	4,000
Vehicle Repair & Maintenance	20,000	9,372	10,628	20,000
Licenses & Regist	50	0	50	50
Fuel	12,000	6,625	5,375	10,000
Telephone	250	174	76	250
Tools & Equip	1,000	1,900	(900)	3,000
Tires	6,000	2,606	3,394	5,000
Oil	2,000	2,417	(417)	3,000
Grader Blades & Chains	10,000	2,046	7,954	6,000
Contractual	500	0	500	1,500
Gasoline	3,500	1,394	2,106	3,500
SUBTOTAL	163,050	96,268	66,782	163,850
Recreation:				
Programs and Contracted Services	0	0	0	5560
Hockey Rink	0	0	0	13,500
Hockey Rink Maint	0	0	0	1,500
Port-O-Lets	0	0	0	2,100

Workshops - Phantom Theater	0	0	0	5,000
Miscellaneous	0	0	0	300
Improvements to Brooks Field	0	0	0	3,000
Tennis Court Resurfacing				2,200
SUBTOTAL	0	0	0	30,960
Revenue Sharing:				
Paint & Repair to Buildings (General Repairs to all Mun. Bldgs	46,000	46,000	0	
Rebind Record Bks	5,000	5,000	0	
Cemetery Commission	1,500	1,500	0	
Waterbury Health	2,500	2,500	0	2,500
Microfilming Land Records	1,000	1,000	0	
Music & Arts Program	0	0	0	6,000
200 Year Anniversary Celebration (2)				1,000
Furniture - Town Blds. (2)				5,297
TOTAL REVENUE SHARING	56,000	56,000	0	14,797
CAPITAL BUDGET:[2]				
Road				
Steel Building	0	0	0	60,000
Town Truck	0	0	0	70,000
Golf Course Rd. Culvert	19,000	0	19,000	19,000
Back Hoe/Loader	42,000	42,000	0	
Fire				
Rebuild E3 Fire Pump	0	0	0	50,000
Reserve	50,000	50,000	0	50,000
Fire Station Heating	12,500	14,380	(1,880)	8,000
Misc. Equip	7,500	5,671	1,829	
Standpipes for Fire Dept	10,000	3,246	6,754	10,000
Recreation:				
Relocation/Paving Skating Rink	20,000	7,527	12,473	
General Government				
Town Hall Renovations	0	0	0	60,000
Municipal Bldg Renovation	22,371	34,845	(12,474)	
Tax Mapping	33,000	8,322	24,678	25,000
Access Rd/ Rt 100 Intersection Engineering	5,000	0	5,000	15,000
Cemetery Water Supply	0	0	0	1,500
SUBTOTAL	$221,371	$165,991	$ 55,380	$323,500
Other Capital Outlays:				
Purchase of Gravel Pit	76,568	76,568	0	
Gravel Pit Closing Costs	5,044	4,310	734	
SUBTOTAL	81,612	80,878	734	
General Fund Total	$ 880,127	$ 792,756	$ 87,371	$ 952,155
Revenue Sharing Total	56,000	56,000	0	14,797
Capital Expenditures	221,371	165,991	55,380	323,500
Other Capital Outlay	81,612	80,878	734	
TOTAL	$1,239,110	$1,095,625	$ 143,485	$1,290,452

Note 1: This figure reflects 2 years insurance premiums paid: 1985 and 1986.

Note 2: This will be increased by the interest accrued to the date it is used.

Notes to the Financial Statements
December 31, 1986
(from CPA Audit Report)

Note 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis

The Town of Warren's financial statements were prepared using the cash basis of accounting. This method recognizes revenue and expenditures in the accounting period in which they are received or disbursed.

Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, receipts and disbursements. Town resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

GOVERNMENTAL FUNDS

General Fund- The General Fund is the general operating fund of the Town. It is used to account for all financial resources, except those required to be accounted for in another fund.

FIDUCIARY FUNDS

Trust and Agency Funds - Trust Funds are used to account for assets held by the Town in a trustee capacity. The Town has one Expendable Trust Fund, the Federal Revenue Sharing Fund. Expendable Trust Funds are accounted for in essentially the same manner as Governmental Funds.

Note 2: The Town has no debt outstanding as of December 31, 1986. A bond of up to $300,000 has been approved by the voters for the purchase of Blueberry Lake.

Note 3: The selectmen set the tax rate based on money appropriated at Town Meeting and cash needs. The tax rate for 1986 was set at $.70 per $100, due on August 10 and delinquent on November 10.

List of Fixed Assets for the Town of Warren as of January 1, 1987

Real Property:

Brooks Field
Eaton Land
Coates Gravel Pit
Septic Tank field for Town Hall 1 acre
(TR 4 across from Town Hall)
Cemetery and Land in Back of Cemetery
Town Dump
Standpipe on Mad River above Dam Access 10' wide
Municipal Building
Town Hall
Fire Station
Town Garage
Fire Station at Sugarbush

Fire Department:

7 Fire Vehicles in service
2 "older" vehicles

Road Department:

40x70 ft Building
Contents
Ferguson Tractor
Kohlberg Screen
Wabco Grader
1975 545 Loader
1985 JD Grader
1986 JD Backhoe
1978 Mack Truck
1979 Mack Truck
1980 Mack Truck
1983 GMC Pickup

School Department:

School, land and contents
School busses (2 primary and 1 spare)

Delinquent Tax Report
January 1, 1986 - December 31, 1986

	Amount Delinq.	Ammount Collected	Balance to Collect
1985 & Prior Years	$157,371.80	$121,036.08	$36,335.72
1986	154,779.75	58,830.07	95,949.68
	$312,151.55	$179,866.15	$132,285.40
Computer Error			-29.88
Abatement			-1945.30
Total 12/31/86			$130,310.22

8% Penalty and collection cost charged to delinquent taxpayer and paid to the Collector of Delinquent Taxes. A total $13,866.00 was paid to the Delinquent Tax Collector.

All delinquent taxes are subject to 8% penalty, interest at 1% per month and collection cost which must be added to the original tax bill.

Sandra Brodeur - Delinquent Tax Collector

NOTICE TO ALL WARREN TAX PAYERS

Policy on Delinquent Taxes.

No account may be delinquent over six months. If the taxes are not paid, or arrangements made for payment the property may be processed for tax sale.

Tax System Explanation.

Taxes are assessed April 1st of the year.
Taxes billed on July 10th of the year.
Taxes due on August 10th.
Taxes are Delinquent on November 10th.
Delinquent Taxes are subject to eight percent penalty, 1% per month interest and collection costs.
Any accounts with a balance December 31st will be published in the Town Report.

LIST OF DELINQUENT TAXPAYERS

	1986	1985 Prior
Abbott, F. J.	10.50	
Alberino, J.	54.31*	
Allen, J. D.	176.40	176.40*
Amoroso, P. J.*	2.10*	
An Honest Loaf Baking Co.	46.20	7.70
Andrews, J. H.	4.20*	
Arno. A. Sr.	4.90	
Arsenault, P. C.	448.00	
Arsenault, R. J.	2.10	4.26
Aske, L.	568.40	
Avery, G.	4.20	
Baggitt, Wm.	816.20	1831.80
Bagliebter, W. L.	57.02	
Bailey, D.	350.00	350.00
Baker, H. J.	459.20	679.38
Baker, H.	9.80	9.80
Baker, N.*	443.10	
Barnes, E. E.	2.10	
Barnes, H. A.	2.10	2.10
Barnett, J.*	8.92	
Beaumier, A.*	2.10	
Belmont, P.	8.40	
Belmont, P	2.10	
Belmont, P	2.10	
Belmont, P	2.10	
Benjamin, R.	4.20	
Berger, R. G.	560.00	
Bergstrom, H. R.	25.20	
Berkman, M./Schwarz, W.	83.48	
Betts, Bruce J.	322.70	
Bisch, D. E.	112.00	
Bodenstab, O.	75.60	
Bolio, R.	14.00	
Bornstein, G.	686.00	
Bradshaw, R. E.	6.30	6.30
Brauer, W.*	266.00	
Brewer, W./Petty E.	1176.00	
Bronson, A.	184.10	
Bryans, D.	416.50	
Burrows, K./Richman, M.	108.36	
Butler, P.	245.00	
Butryman, E.	1.40	
Cabot, T.	63.00	
Callahan, G.*	29.23	
Campany, D.	2.10	
Campbell, R. G.	5.60	
Catamount Realty Trust	348.60	
Chalom, R.	7.56	
Chamberlain, H./Kazarian D.	362.60	
Chambers, G. C.	476.00	
Chapman/Chapman	2.10	
Chase, H. L.	2.10	

Cheatham, M.	193.20	
Cherchio, J. R.	1064.00	
Ciresi, M. et al	3.50	
Clauss, R. K./Smith, W.	119.00	
Cluthe, H. M.	71.40	
Cohn, M. J.	501.20	
Cold Springs Farm Devel.	34.02	
Cordero, E.*	2.10	
Crafts, M.	140.70	
Crafts, M	2.10	
Crafts, M	454.30	
Craig, J.*	649.60	649.60
Currier, G.	653.80	
Dayton, C. K.*	25.20	
De Petris, J.	731.50	348.04
Decker, R.	85.30	
Denoncourt, D./McCartney, W.	100.10	
Design Devel. Co.	210.00	*210.00
Dettor, A. E.	175.00	
Diesel Assoc.	1134.00	212.40
Dillingham, J.*	2.10	
Disick, D./Schwartz, S.	1029.00	194.23
Dolloff, R. D.	29.40	29.40
Donnelly, Catherine*	6.30	
Downstreet Corp.	2144.10	
Dushnick, S./Mamchur, D.	882.00	
Eldredge, B.	2.10	4.26
Elliott, B.	240.80	
Ellis, J.	2.10	
Eno, R. D.	159.80	
Fastow, J. E.	483.00	
Fink, M. J./Kerievsky S.*	1158.50	
Florence, L. C.	700.00	
Fredericks, R.	437.50	
Frew, F. R.	6.30	
Frost/Rone/Zapparillo	406.00	
Gardner, G.*	23.44	
Gay, T. M.	1.40	
Geist, D.	158.20	
Go Assoc. Paradise Ltd.*	1203.30	*309.79
Go Assoc. Paradise Ltd.	1681.40	1027.60
Golden Horse Lodge	154.00	
Goldsmith, H. J.*	1036.00	
Goldstein, W.*	10.30	
Gonzalez, C. P.	381.50	
Gonzalez, G.*	53.87	
Gordon, Paul	69.93	
Gould, J.	725.20	
Green Mountain Woolens	119.00	
Green, C. J.	12.23	
Gurry, L.	44.42	
Hafetz, J. B.*	556.50	
Hall, B.*	2.10	
Hansel, L.	838.60	
Haugsrud, J.	89.60	
Hoare, Nichol	66.53	
Hoffman, S. J.*	104.07	

Holtzman, S. M.	33.77	
Horton, C.	443.80	
IRC Holding Corp.*	1851.50	
Jackes, A. C.	819.70	464.70
Jennings, P.	98.00	
Johann Palmer Estate	2.10	4.26
Jones, S. D.	1.40	
Kaplan, B.	2.10	2.10
Kathan, D.	173.60	152.10
Keir, J.	1447.60	
Keir, Jack/ Robinson, L. (1)*	1367.10	
Kelly, I.	2.10	2.10
Kilman, H.	2.80	
Kim, C. S.*	1029.00	
Kim, C.S.*	1036.00	
Kimmel, C.	78.40	
Kinlaw, W. D.*	2.10	
Kinne, D. F.	875.00	
Kirwan, T. A.	2.10	
Kish, H.	4.20	
Kish, H. J.	6.30	
Klein, R.*	164.80	
Koffman, A./Rothenberg, S.	941.50	
Kolifrath, M.	1170.40	
Kolifrath, M.*	420.00	
Konuch, R.	254.80	
Konuch, R.	387.80	
Konuch, R.	162.40	
Konuch, R.	63.00	
Kuhne, J.	1099.00	
Kuronen, D.	20.95	
LaRock, F. J.	113.45	163.45
Labonte, Wm.	285.60	
Labonte, Wm.	88.20	
Langford, F. C.	682.50	
Larmie, R./Pierce, S.	25.90	
Leedy, J.	379.01	
Levinson, H. C.	973.00	
Little, M.	199.50	
Livingston, A.	479.50	
Lowe, D.	1.40	
Mac Innes, S.	88.20	
Mad River Valley Enter.	1323.00	2295.00
Mad River Valley Enter.	1031.10	2091.66
Mad River Valley Enter.	1260.00	1260.00
Mad River Valley Enter.	1134.00	1134.00
Mad River Valley Enter.	1036.00	1036.00
Mad River Valley Enter.	70.00	84.00
Mad River Valley Enter.	878.50	878.50
Mad River Valley Enter.	1036.00	1036.00
Maddock, G.	1393.00	
Mahoney, M.		530.34
Malcom, J.	84.00	
Mansfield, W.	4.20	
Marsten, A.	42.17	
Martin, E.	14.00	
Martin, G.	2.10	

Martin, G.	51.03	
Martin, J.	79.10	
Martin, J.	420.00	
Masser, W. B.	37.68	
Masser, W.	164.37	
Mc Cormack, V.	5.60	11.36
Mc Entee, J.*	1393.00	
Mc Guire, L.	476.00	
Meyers, D. A.	357.00	724.20
Mickiewicz, A.	112.00	
Minnich, D. S.	2.10	
Moir, J. J.	91.	
Munro, A. M.	1085.00	
Nagata, D.	192.50	
Neill, P. L.	4.20	
Nelson, B. D.	215.60	
Nicholas, D. C.	201.20	
Olson, Kenneth	422.80	510.42
Owings, P.	490.70	190.70
Palardy, L. L.	119.30	
Parrish, E. E.	2.10	
Patterson, D.	26.46	
Paxton, L.*	385.00	
Payne, M. C.	42.00	
Peatman, Wm. Jr.	430.50	830.00
Pelletier, L. G.	2.10	2.10
Phin, J.	.10	4.26
Pollock, C.	134.40	
Pope, T.	74.20	
Powder Hound Assoc.	357.00	
Powder Hound Assoc.	357.00	
Powder Hound Assoc.	357.00	
Raftery, T. M.*	565.60	565.60
Ramos, M. A.*	1225.00	
Reynolds, E./Turner, A.	798.70	
Richardson, R. Estate	47.60	
Robinson, Ester	2.10	
Rocchio, E.	.00	444.00
Rocchio, E.	630.00	610.73
Roper, W.	2.10	2.10
Rose, P.	3.50	
Roskin, W.S.	45.25	
Roy, D.*	2.10	
Ruetzler, P.	821.80	1749.16
Ruetzler, P.	494.20	574.00
Rusling, T. P.	5.60	
Russell, L.	2.10	
Rustom, J. F.	469.00	
Ryder, M.	2.10	4.26
Samara Farm, Inc.	1240.40	
Santiff, J. V.	2.10	
Schleier, W. B.	952.00	
Schuyler, W.	106.91	
Schuyler, W.	51.47	
Schwartz, S.	901.60	
Seeley, R.	3.50	7.10
Seid, A. R.*	731.50	

Selvidge, G. L.	2.10	
Shambo, P. 1	3640.00	3703.00
Shin, H. Y.	1148.00	1266.11
Shook, A. C.	34.30	
Shover, C. K.	2.10	
Siegal, B. A.	696.50	
Simon, J.*	420.00	
Skentos, J.*	2.10	
Skinner, D.	938.00	
Snow, C.	98.70	98.70
Snow, J Jr.	7.70	
St. Germain, B. R.	2.10	2.10
Stone, M. M.	1099.00	
Stuart, J. D.	54.85	
Sugarbush Associates Co.	731.50	1625.90
Sugarbush Associates Co.	731.50	1625.90
Sugarbush Associates Co.	731.50	1625.90
Sugarbush Associates Co.	31.50	
Sugarbush Associates Co.	31.50	1691.22
Sugarbush Realty Trust*	455.00	
Sumner, H.	87.50	87.50
Tardy, A.	198.10	
Tarqueno, J.	190.40	
Tarre-Murzi, J. M.*	399.00	
Tayler, T. C	5.60	
Terrell, E.	9.80	9.80
Tetreault, P.	446.60	905.96
The Lodge	.94	
Trombley, B.	6.30	
Trombley, B. et al	20.40	
United States of America*	1935.50	
Vane, M. E*	574.00	
Vermont National Bank*	56.02	
Viders, R. H.	633.50	
Village Management	31.50	31.50
Wadsworth, A.	27.47	
Wadsworth, J.	43.54	
Walsh, J. O.	6.30	
Ward, F. E.	133.60	
Ware, K.	521.50	63.22
Warga, F. M.	1.40	
Waterbury, L. P.	2.10	
Watrous, L. R.	58.80	
Watson, J.	6.30	
Watson, R.	731.50	
Watson, R.	19.87	
Watson, R. P.	460.60	
Weston, R. G*	197.40	
Whinston, M.	46.51	
White, R	2.10	
Wieder, D. C.	728.00	
William Waite Inter Vivos Trust*	144.20	
Williams, R.	2.10	
Windhausen, D. M.*	459.20	
Wood, R. M.	6.30	6.30
Woodland Inc.	175.00	175.35

Yates, E. T.	1.40	
Yellowstone Corp.*	819.00	
Yi, S.*	1036.00	
Delinquent as of 12/31/86	95956.68	36335.72

*Paid after 12/31

Town Clerk's Report

Report of Fees:	
Recording	$22,287.00
Office Time	407.00
Copy Machine Money	2,411.10
Liquor License	2,300.00
Fish & Game Licenses	1,597.00
On-Site Sewage Program	675.00
Marriage Licenses	352.00
	$30,029.10
Report of Dog Licenses:*	
1 Dogs at 2.00	2.00
97 Dogs at 4.00	388.00
67 Dogs at 6.00	402.00
17 Dogs at 8.00	136.00
6 Dogs at 9.00	54.00
6 Dogs at 12.00	72.00
194 Total Dogs	$1,054.00
Total Fees Collected-1986	$31,083.10

***PLEASE REMEMBER:**

1987 Dog Licenses are due on or before April 1, 1987
Spayed Female-$4.00
Neutered Male-$4.00
Male-$6.00
Female-$9.00

AFTER APRIL 1, 1987 A 50% PENALTY IS ADDED!!!

Make sure your dog has had a Rabies Vaccination within the last 24 Months and bring the certificate with you.

Warren has a dog ordinance, if you would like a copy it is available in the Town Clerk's Office.

Report of The United Church of Warren
Deposit No. 912169580 Burlington Savings Bank:

Bank Book Balance Dec. 31, 1985	$816.02
Interest on Dec. 31, 1986	$46.14
Bank Balance as of Dec. 31, 1986.....	$862.16

Certificate of Deposit No. 01865347:

Bank Book Balance Dec. 31, 1985	3000.00
Interest on Dec. 31, 1986	311.17
	3311.17
Interest paid to Church.....	-311.17
Total in Bank Dec. 31, 1986	3000.00

Note: This report represents funds held in trust by the Town Clerk for the United Church of Warren

Library Commissioners' Report

The Warren Public Library has a new entrance, a new sign and, thanks to the Building Renovation Project, is accessible to the disabled. We are proud of this town resource which continues to attract residents and visitors of all ages. In 1986, both the library acquisitions and the library circulation of books, toys, tapes and magazines increased by about 10%, bringing the total book collection to 5880. We continue to enjoy the expertise of Lois Kaufmann, Librarian, who works closely with the local schools, the Midstate Regional Library and the Inter-Library Loan Program to bring quality materials to our library. Lois is assisted by Ruth Greenslit and Peggy Johnson.

Service to pre-school children and their parents continues with Wednesday morning story hours, Friday morning toy times, and special programs such as a Discovery Toy Party, and the Gould and Stearns mime performance this summer which was supported in part by the Vermont Council on the Arts and the Vermont Department of Libraries.

A book discussion series, "not for Children Only" was presented earlier this year, and was very well attended. Adults participated in stimulating discussions of classic childrens' books led by selected scholars. The program, which included five evening meetings at the library through the winter, was supported in part by the National Endowment for the Humanities and the Vermont Council on the Humanities and Public Issues, with matching monies from the Warren Library and assistance from the Friends of the Library for mailings and coffee. Many thanks to Annie Starkweather who organized this exciting program.

The Warren Public Library has expanded its after school hours to better serve the high school students. The library is now open Mondays and Wednesdays after school, as well as all day Saturday. The focus of new acquisitions has most recently been directed toward reference materials for this age group.

Donations are a valuable and much appreciated resource. The Friends of the Library raised over $400 this year which was applied toward the purchase of toys and cassettes. The latter item has become popular with those who have long commutes, as well as with those with long illnesses. Volunteer assistance has increased this year, and we are very appreciative of the many hours (500) contributed by Lynn Bowdery, Jane Goodwin, Jane Hammarstrom, Vondamae Houston, Dessa Nimmo, Pat Skelding and Pat Stetson. Two members donated books, records and two microscopes. Many thanks to all who have contributed to our library, especially the tax payers whose support has been generous.

The library commission members have developed a questionnaire to assist them in meeting the needs of the town of Warren. Please take a few minutes to fill one out, either at Town Meeting or later at the library.

Candy Barr, Chairman
Helen Gow
Mary Moffroid
Kincaid Connell
Carl Lobel

Warren Library Commission
Report for 1986

Balance Forward: Jan 1, 1986 - $782.81

	1986 Budget	1986 Actual	1987 Proposed
Income:			
Town of Warren	$14,500.00	$14,500.00	$16,100.00
Grants	50.00	190.00	50.00
Gifts	175.00	205.60	175.00
Misc. Income	125.00	75.90	125.00
Friends of the Warren Library	300.00	0.00*	300.00
Total Income	$15,150.00	$14,970.00	$16,750.00
Expenses:			
Salaries:			
Librarian	$ 4,725.00	$ 4,772.50	$ 5,400.00
Other Staff	3,350.00	2,828.15	3,400.00
Social Security	1,200.00	1,139.76	1,350.00
Books Magazines	3,750.00	4,206.37	
Adult			2,750.00
Children			1,250.00
Toys and Games	225.00	190.09	225.00
Records Cassettes	300.00	444.21	400.00
Telephone	325.00	289.07	325.00
Postage P.O.Box	125.00	108.40	150.00
Supplies	300.00	272.76	300.00
New Equipment	300.00	0.00	300.00
Repairs Maint.	50.00	-	50.00
Conferences, Mileage, VLTA	250.00	108.90	250.00
Programs	250.00	510.00	600.00
Total Expenses	$15,150.00	$14,807.21	$16,750.00

Bal. forward: Jan. 1, 1987 - $1,508.60

Warren Cemetery Accounts 1986

Howard Bank:

Savings Account Balance Jan. 1, 1986		$14976.77
Received:		
Interest Earned	$ 5482.80	
For Perpetual Care	450.00	
Gift	100.00	
	6032.80	
Transfered to Checking	-900.00	
	5132.80	
Balance in Savings Account as of 12/31/86		$19591.99

Paid Out:

Checking Acc. Bal. 1/1/86	$ 258.32	
Transfered from savings	1400.00	
Received from Revenue Sharing	1500.00	
Received from Town of Warren	10000.00	
Total received	$13158.32	
Total Disbursements	-13047.48	
Check Book Balance	$ 110.84	
Balance in Savings as of 12/31/86		$ 19591.99
Certificate of Deposit		45000.00
Checking Account Balance		110.84
Total Assets in Howard Bank		$ 64702.83

Chittenden Bank:

In Savings Acc. as of 1/1/86	$ 373.56	
In CD	10000.00	
Total	$10373.56	
Received:		
Interest Earned	$ 969.70	
From Sale of Lots	150.00	
Total	$ 1119.70	
Balance in Chittenden Bank 12/31/86		
In Savings Account	$ 1493.26	
In CD's	10000.00	
Total	$11493.26	
Warren Cemetery Assets as of 12/31/86		$ 76196.09

Monies Received for Burial Lots and Perpetual Care

		Lots	Perpetual Care
05-16-86	Mary & Wm Delong	$	$ 50.00
06-04-86	Merrill & Merrit Kathan		100.00
06-11-86	For Michael Edward Workson	150.00	
06-21-86	For Florance Edmonds		100.00
09-24-86	For Craig & Lyle Cota		200.00
Total		$150.00	$450.00

Zoning Administrator's Report
1986

		Estimated Value
Total no. of permits applied for.....	72	$3,108,000
Total no. of permits issued (Note i).....	68	3,258,000
Total no. of permits pending (Note 2)	6	0
Total no. of permits dropped (Note 2)	1	0

	Applied For	Issued	Pending
Single Family Residence (Note 3)	15	16	0
Condominiums	0	0	
Garages/sheds	10	10	
Additions - Residential	24	24	
Additions - Commercial.....	4	4	
Renovations - Residential.....	1	1	
Renovations - Commerc. (Note 3)...	2	2	1
Bed and Breakfast.....	2	1	(1 dropped)
Swimming Pool.....	1	1	
Subdivision	6	3	3
Signs	4	3	1
Skating Rink.....	2	2	
PRD	1	1	
Auto Repair	1		
Gravel Pit (Note 3).....	0	1	0

Total monies received for permits.....$2100.
Paid to Zoning Administrator.....$1050.

Net amount to Town of Warren for 1986 .....$1050.

Note 1: $150,000 from 1985 applications, permits issued in 1986.
Note 2: No value stated.
Note 3: 1 Application for each applied for in 1985 issued in 1986.

Pamela Behn
Zoning Administrator

Warren Fire Department

Expenses Paid by Fire Department from 1-1-86 thru 12-31-86

Training	$ 199.50
Truck Maintenance	244.38
Equipment	1509.37
Building Maintenance	52.93
Tools	52.00
Postage	39.68
VSFA and Heart Fund	173.50
Capital Fire Mutual Aid	163.50
Miscellaneous	121.37
Total	$2556.23

We have responded to 21 fires this year. We cleaned many chimneys, which we believe has decreased the number of chimneys fires. We would like to thank all of the Towns people and the Selectmen for their help and co-operation this year.

Respectfully submitted,
Norris Weston
Fire Chief

Warren Board of Recreation Committee Report

The recreation program for 1986 included: the great Block party, summer fun-run, and active tennis program which included, the successful junior tennis program funded by the American Tennis Association and run by Deb Mitchell, the Elementary School gym teacher, the usual summer softball league activities, as well as evening volleyball and basketball programs.

The skating rink became operational in 40 days from start, including a pond for flooding and school fire protection, thanks to Lenord Robinson. Boards have been contributed by the Valley Skating Association.

The Recreation Committee sponsored the successful holiday show: " The Great White Cat", a musical written and performed by local children as a part of a "Little Phantom Theatre Workshop".

In 1987, we are looking forward to improving the skating facilities and programs, additional theatre workshops, a gymnastics program after school and additional improvements on the playing field.

WARNING OF ANNUAL MEETING
WARREN TOWN SCHOOL DISTRICT
1987

The inhabitants of the Town School District of Warren who are legal voters in the Town School District are hereby notified and warned to meet at the Warren Town Hall in the town of Warren on Tuesday, March 3, 1987 to act on the following matters at 1:00 in the afternoon.

Art. 1 To elect a Moderator for the ensuing year.

Art. 2 To hear and act upon the reports of the Town School District Officers.

Art. 3 To set alaries, if any, that shall be paid the officer of the District.

Art. 4 To elect a Treasurer for one year.

Art. 5 To elect a School Director for three years and possibly increase the Board of School Directors from three to five members.

Art. 6 To appropriate the sum of $10,000 to be added to the reserve fund for the purpose of purchasing school buses.

Art. 7 To appropriate a sum of $12,000 to be added to the building reserve fund.

Art. 8 To appropriate $5,200 to continue the summer learning program for the summer of 1987.

Art. 9 To appropriate from the Town of Warren capital expenditures $18,000 for facility planning.

Art. 10 To appropriate a sum of $34,000 for purchase of a new school bus.

Art. 11 To authorize the Board of School Directors such a sum of money as is deemed necessary for the support of schools in specific amounts for deficit, if any, for current expenses, capital improvements, or other lawful purposes, for the fiscal period ending June 30, 1988.

Art. 12 To appropriate for the Town School District such a sum of money as is deemed necessary for the support of schools in capital improvements, or other lawful purposes, for the fiscal period ending June 30, 1988.

Art. 13 To transact any other business that may legally come before the meeting.

Dated this 20th day of January, 1987.

Sue Anne Drekter
Candy Barr
Mac Rood
Board of School Directors

Warning and Minutes of Annual Meeting
Warren Town School District
1986

The inhabitants of the Town School District of Warren who are legal voters in the Town School District are hereby notified and warned to meet at the Warren Town Hall in the town of Warren on Tuesday, March 4, 1986 to act on the following matters at 1:00 in the afternoon.

Meeting was called to order at 1:10PM by moderator David Sellers.

Art. 1. To elect a Moderator for the ensuing year.

Robert Law nominated David Sellers as moderator, seconded by Peter Reynells. Robert Law moved that nominations cease. Seconded by Pierre Moffroid. Motion carried by a voice vote.

Art. 2. To hear and act upon the reports of the Town School District Officer.

Walter Hensen moved that the reports of the Town School District officers be accepted as printed, seconded by Ronald Court. Motion carried by a voice vote.

Art. 3. To set salaries, if any, that shall be paid the officers of the District.

The Board was asked for the present salaries for 1985. Sue Drekter stated that each member received $150.00. Charles Taplin moved that the salaries be increased to $160.00 for each member, seconded by Richard Saltzman. Motion carried by voice vote.

Joyce Westcott stated that at this time the salary for the Treasurer should also be set, and moved that the salary be $1000.00, seconded by Victoria Kingsbury. Motion carried by voice vote.

Art. 4. To elect a Treasurer for one year.

Victoria Kingsbury nominated Rebecca Peatman, seconded by Robert Law. Peter Behn moved that nominations cease, seconded by Robert Law. Rebecca Peatman duly elected by a voice vote.

Art. 5. To elect a School Director for three years.

Charles Taplin nominated Candy Barr, seconded by Rebecca Peatman. Robert Law moved that nomination cease, seconded by Peter Behn. Candy Barr was duly elected by a voice vote.

At this time Lillian Brewster, the Harwood Union board member was available for questions. She was asked if any consideration was being given to create a "Valley High School". She stated that the idea had been addressed, however they felt that a "Valley High School" could not offer the facilities that the children were receiving at Harwood at the present time.

Art. 6. To appropriate the sum of $10,000 to be added to the reserve fund for the purpose of purchasing school buses.

The board was asked how they used the reserve fund. Mac Rood stated that a new bus costs approximately $40,000., they would purchase a new bus every 4 years, and the buses last about 8 years. They presently have 2 buses which run daily with 1 spare.

The board was also questioned of the issue on seat belts on the buses. Sue Drekter stated that the seat belts were not yet required on the buses. But if they were, the school would install them immediately. The installation would cost approximately $14.00 per belt or $2000.

Jim Hendershot moved to accept Art. 6 as printed, seconded by Peter Behn. So moved by a voice vote.

Art. 7. To appropriate a sum of $2,500 to be added to the building reserve fund.

The board explained that this is a new fund similar to the bus reserve fund. This would be on hand for unexpected repairs to the building.

Charles Taplin moved that Art. 7 be accepted as printed, seconded by Robert Law. So moved by a voice vote.

Art. 8. To appropriate $5,200 to continue the summer learning program for the summer of 1986.

The board stated that the attendance of the program was 50% Warren Children, and 50% out of town, the attendance did not pay for the program and does the town still want to spend the money? Warren Students pay $5.00, out of town children pay $10.00, out of state children pay $15.00. The program was attended by between 60-80 children. Katie Woodruff said that the program offers classes which the children do not usually get in school, such as computor classes, french, dance etc.

Rebecca Peatman moved that the article be approved, seconded by Ellen Sanford. So moved by a voice vote.

Art. 9. To authorize the Board of School Directors to borrow money by the issuance of notes in anticipation of revenue to pay the expenses of the fiscal year ending June 30, 1987, of the Town School District.

Carl Lobel moved that the article be approved, seconded by Rebecca Peatman. So moved by a voice vote.

Art. 10. To appropriate for the Town School District such a sum of money as is deemed necessary for the support of schools in specific amounts for deficit, if any, for current expenses, capital improvements, or other lawful purposes, for the fiscal period-ending June 30, 1987.

Sue Drekter motioned the budget amount of $800,842. plus the $30.00 raise to board members ($800,874.). Thomas Barefoot asked to add $2300. for the seat belts if the board decided to install them or if the state should mandate their installation, seconded by Kenton Blair. An approval for seat belts was given by a informal

show of hands. The budget of $803,172. was approved.

Art. 11. To transact any other business that may legally come before the meeting.

David Sellers noted that at last years meeting it was decided that this year their would be an article on whether or not to expand to a five member board. This was not included in this years warning. The board stated that they all felt three members were working out nicely. David De Freest stated that it is much quicker with a three member board than a five member board. Sue Drekter mentioned the old problem about getting two more people who were willing to commit the time necessary for such an office.

Keith Kennedy moved that we remain with a three member board, seconded by Kenton Blair. So moved by a voice vote.

Don Mayer commented that Warren should make an endowment or contribution to Harwood Union, vaulting equipment, track equipment, or mats etc. No action was taken.

Michelle Eid pointed out that Vermont ranked 2nd in the Nation for Student/Teacher ratio and 3rd in the nation with SAT scores. Lillian Brewster noted that however Vermont ranks 48th in the Teacher Salaries.

Robert Law moved that Warren School Meeting be adjourned, seconded by Peter Behn. So moved at 2PM.

Sue Drekter, Chairman
Leslie Macrae Rood, Clerk
Candy Barr, Recording Secretary
BOARD OF SCHOOL DIRECTORS

Warren Town School District
Report of the School Board
and the
School Administration

The following is a report of the progress and present status of your school.

Elementary Enrollment as of fall of 1986

GRADE	K	1	2	3	4	5	6	Total
STUDENTS	12	18	16	15	14	12	7	94

Secondary Enrollment as of fall of 1986

GRADE	7	6	9	10	11	12	
STUDENTS	9	15	12	9	16	17	78

ELEMENTARY STAFF

Teacher	Position	Degree	Certification
Kathleen Woodruff	Principal	BS	Prof. Cont.
Pamela Barnes	Early Educ.	MEd	Prof. Cont.
Joanne Brunini	Grades 1, 2	BS	Prof. Prob.
Lisa Brunini	Art	BS	Prof. Cont.
Joanne Buck	Grades 1, 2	MEd	Prof. Cont.
Suzanne Dirmaier	Grades 4, 5	BS	Prof. Cont.
Barbara Ellingson	Librarian	BS	Prof. Cont.
Linda Heaton	Kindergarten	BA	Prof. Cont.
Sharon Howland	Grades 3, 4	BS	Prof. Cont.
Elizabeth Huss	Learn. Resource Specialist	MEd	Prof. Cont.
Deborah Mitchell	Phys. Ed		Pending
Nancy Phillips	Grades 5, 6	BA	Prof. Cont.
Judy Reeder	Music	BA	Prof. Cont.
Heidi Ringer	Grades 2, 3	BS	Pending

The Warren School welcomes our new Superintendent, Dr. Richard Moser. We've already begun to experience some new and exciting changes. Linda Chiasson continues as the district's business manager and Jan Keffer as our special education coordinator.

The Warren Elementary School has completed the new Vermont Public School Approval of School Standards. We are proud of our final report which described the school with comments such as: "The school is a warm, inviting place of learning where individual children are the center of everything that occurs—a vibrant environment which is intellectually stimulating - extremely knowledgeable staff - extremely high levels of expectations - exceptional interdisciplinary instruction - high levels of cooperation" the final paragraph describing our school reads, "Finally, the community is to be commended for its strong support of Warren Elementary School. Their commitment to excellence in education for the children of Warren is outstanding." The students, faculty, administration, and Board of Directors appreciate your strong commitment and support. We feel you should be proud of this acknowledgement.

One of the areas found needing attention by the PSA visiting team was the development of a comprehensive health curriculum. This was written during the 1986 summer by Elaine Taboskey-Wade and implemented this present school year. An outgrowth of this curriculum has been a district involvement in Act 51, a law passed by the Vermont legislature in 1983. This requires that "alcohol and drug abuse education programs shall be fully implemented by all school districts by the end of the 1986-87 school year." Therefore, all schools in our district are working with state department personnel in the development of an alcohol and drug abuse curriculum, which will be part of our health program.

The Warren School has a strong academic program in the basics of education, which is supplemented in some unusual and wonderful opportunities for children. Some examples of these are as follows:

1. Last year an outgrowth of Roni Donnenfeld's collaboration with David Ehrlich's week-long artist in residency, Nancy's 5/6 grade produced an animated film titled, "The messed up self-Portraits." Judy Reeder and Lisa Brunini spent many hours with the children developing the art work, with accompanying music and sounds. Letters were sent to our local businesses, soliciting funding for the project and the following responded: Brothers Building, F.G. White, Valley Players, Sugarbush Corporation, Valley Paint and the Warren Store. Through their contributions we were able to complete this film which has been entered in three contests (one in France) and recently won a Certificate of Merit in the 22nd Chicago International Film Festival. Also the Regional Library of Vermont's audio visual department purchased a copy of this film from the Warren School. We are pleased and proud of this joint student, teacher and community effort.
2. One of the units studied this past year was based on the subject of China. Special subjects were integrated into this study along with the classroom subjects. Therefore, children learned the Ribbon Dance in physical education, studied Chinese art and reproduced their own versions, sang Chinese songs while learning about the abacus in math, Chinese history in social studies and reading extensively from trade books on China. A final activity was an overnight field trip to Boston, where the children saw an ancient China exhibit at the Museum of Science.
3. Another field trip saw the same children traveling to Montreal for an overnight stay to view a Remus II exhibit, as well as a showing of Picasso paintings. this trip was the highlight in a study of ancient Egypt. Field trips are an integral part of the Warren School's program. We believe strongly in providing students with hands-on experiences and the opportunity to view real life situations.
4. The Early Education program has expanded providing a parent-child room. This takes place in our music room, which is also shared with the speech and language pathologist. The room is a place for parents or childcare providers to come with their preschool children. All ages 0-5 are welcome any time.

5. Each year the California Test of Basic Skills shows our sixth grade students averaging two to three years above grade level.

The Friday afternoon programs continue as in years past. During the fall and spring the Sugarbush Sports Center sponsors a free swim/tennis program for our students. Half of the students participate at the Center, while the other half remain at school for programs delivered by outside organizations or groups. this year Catherine Carr and Roni Donnenfeld developed a program on sound - a combination of theater and science, which was very successful.

During the winter, Friday afternoons are spent skiing. Downhill/alpine skiers receive free lessons and tickets at the Sugarbush Ski Area. The cross country ski program will take place at Blueberry Lake. We give special thanks to all the parents who help in these programs. Without your participation we would not have these opportunities for children.

As a result of our newly organized P.T.O., parent support is felt in many ways in the Warren School. The library benefits from several parents who spend time sorting and filing. Some of our parents have volunteered to retrieve and return classroom kits, which teachers have ordered to use with their programs. Field trips always have parents accompanying and monitoring children. Many parents are working in the classroom while others have organized and sponsored special events, like our Halloween party. All the way from pre-school to sixth grade, we are most fortunate to have parents who volunteer to spend their time helping their child's education.

The Warren School has had several changes in their faculty this year. Last year, Susan Mack left, and Joanne Brunini was hired to fulfill that vacancy. Roni Donnenfeld was given a one year's leave of absence, and Heidi Ringer was hired for a primary teaching position. Leigh Clark is on a maternity leave, and Deborah Mitchell is our physical education teacher. Polly Moore is our new secretary, and Gary Merchant is our building supervisor. Elaine Lee agreed to continue our lunch program. Elaine Taboskey-Wade is now two full days at the Warren School as our school nurse, and Judy St. John continues as our speech pathologist.

So many wonderful and exciting things are continually happening at the Warren Elementary School. We all believe in quality education. Please visit your school and see, we welcome and urge you to come. Again we thank everyone for another very successful school year.

Respectfully submitted,

Sue Drekter, Chairman
Leslie Rood, Clerk
Candy Barr, Recording Secretary
Richard H. Moser, Superintendent
Linda Chiasson, Business Manager
Janice Keffer, Special Education Coordinator

Kathleen Woodruff, Principal

WARREN TOWN SCHOOL DISTRICT
FISCAL 1986
June 30,1986

ASSETS

	GENERAL FUND	SCHOOL LUNCH	SCHL BUS RESERVE	SPECIAL ARTICLE BUILDING RENOVATN. PLANNING
ASSETS:				
Cash-Checking	$ 446.00	$ 0	$ 0	$ 0
Cash-Savings	85,808.80	0	11,941.01	13,357.55
Cash-Investments	84.06	0	0	0
Accounts Receivable	205.50	0	0	0
Petty Cash	500.00	0	0	0
TOTAL ASSETS	$87,044.36	0	$11,941.01	$13,375.00

LIABILITIES, ENCUMBRANCES AND FUND BALANCE

LIABILITIES AND ENCUMBRANCES:				
Accounts Payable	$ 1,294.07	0	0	0
Accrued Bldg. Suppl	1,178.18	0	0	0
Accrued Salaries	14,188.34	0	0	0
Accrued FICA	632.78	0	0	0
Accrued Medical Ins	2,933.92	0	0	0
Accrued Life/ Dental Ins	759.66	0	0	0
Employment Security	384.58	0	0	0
TOTAL LIABILITIES AND ENCUMBRANCES	$21,374.53	0	0	0
FUND BALANCE:				
Appropriated (Note 1)	$65,669.83	0	$11,941.01	$13,375.00
	$22,593.40	0	0	0
TOTAL LIABILITIES AND ENCUMBRANCES FUND BALANCE	$87,044.36	0	$11,941.01	$13,375.00

Note 1 -$17,263.42 reduce 86-87 budget, $11,941.01 bus reserve, $13,375.00 equipment reserve, $500.00 building study, $2591.40 library, $20,000 elevator.

REVENUES:				
1984 Fiscal Surplus	$ 2,888.33	fg 0	$ 4,061.70	$12,500.00
Tax Assessments	698,621.00		7,000.00	0
Stat Aid - General	16,369.00	350.00*	0	State
Aid-20% Debt Service	7,005.31	0	0	0
State Aid-Child Nutrition	0	5,173.15	0	0
Lunch Sales	0	7,865.03	0	0
Federal Forests	7,917.50	0	0	0
Interest	19,989.64	0	529.31	875.00
Arbritrage Loan	182,200.00			
TOTAL REVENUES	$934,989.78	$13,038.18	$11,941.01	$13,375.00

EXPENDITURES:	GENERAL FUND	SCHOOL LUNCH	SCHL BUS RESERVE	SPECIAL ARTICLE BUILDING RENOVATN. PLANNING
Regular Education	24,637.47	$	$	$
Purchased Service Ins	7,086.48			
Special Education	20,765.91			
Health Services	5,309.02			
Psychological Services	1,368.68			
Speech Services	2,884.41			
Pub. Sch. Approval	178.43			
Purch. Ser. Fisc	3,962.00			
Education Media Service	23,753.40			
Sup. Union Asses	8,418.00			
Board of Education Service	1,778.40			
Inservice	5,317.21			
Office of the Principal	40,024.38			
Treasurer Srvs	1,070.50			
Operation & Maint. Plant	58,611.89			
Pupil Transport. Service	32,741.40		39070.30	
Debt Service-Short Term	187,651.02			
Debt Service-Long Term	42,474.51			
Food Service	5,955.39	13,038.18		
Harwood Union Assessment	237,276.00			
Petty Cash	500.00			
TOTAL EXPENDITURES	$911,764.50	$ 13,038.18	0	0
Excess Revenues Over (Under) Expenditures	$ 23,225.28			
Acct Payable Overstated	253.93			
Cash on Hand	(13.98)			
Act. Rec. Abated	(871.83)			
Fund Balance 6/30/86	$ 22,593.40			
Fund Balance 6/30/85	$17,263.42			
TOTAL FUND BALANCES 6/30/86	$39,856.82			

*Bus Sold

Warren Fiscal 86 Final Report
Revenues

Item	Anticipated	Received	Balance
Fiscal 84 Fund Balance	2,888.33	2,888.33	0
Taxes	705,621.00	705,621.00	0
Interest	0	14,538.62	14,538.62
State Aid	15,883.00	16,368.00	485.00
State Aid-20% Reimbursement	6,816.00	7,005.31	189.31
National Forest	2,000.00	7,917.50	5,917.50
TOTAL	$733,208.33	$754,338.76	$21,130.43

WARREN TOWN SCHOOL DISTRICT
BUDGET 1987 - 1988

	BUDGET 1985-86	EXPENSES 1985-86	BUDGET 1986-87	PROPOSED BUDGET 1987-88
INSTRUCTION				
Regular Insrtuction				
Teachers' Salaries	$172532	$181443	$199168	$205020
40% Time @ $ 15124				
Full Time @ 24454				
60% Time @ 10868				
50% Time @ 10567				
75% Time @ 13586				
Full Time @ 26869				
Full Time @ 16605				
Full Time @ 24303				
Full Time @ 26869				
Full Time @ 23095				
60% Time @ 12680				
(This Constitutes a breakdown of the individual teachers' for the proposed 1987-88 budget)				
Temporary Salaries	2374	2752	3135	5135
Benefits	20323	22757	25877	35493
Purchased Ins. Serv	5400	4286	4600	5650
Supplies	9300	11888	12700	13120
Books and Workbooks	3150	3106	3450	5860
Equipment	1115	1084	1535	2120
Sub Total	$ 214194	$ 227316	$240465	$ 272398
Special Education				
Salary	14863	14252	16487	26641
Benefits	3458	3173	4635	5237
Testing	600	2696	600	1650
Materials	500	645	650	700
Sub Total	$ 19421	$ 20766	$ 22372	$ 34228
TOTAL INSTRUCTION	$ 233615	$ 248082	$ 272837	$ 306626
SUPPORT SERVICES				
Health Service Contract with Washington West Sup. Union	5317	5309	11989	12829
Psychological Services Contract with Washington County Mental Mental Health Assoc	1700	1369	2000	4500
Speech Pathologist Contract with Washington West S. U	3420	2884	6377	5357
Improvement of Instructional Services				
Curriculum Planning	1000	0	1000	2000
Social Security	0	9	0	0
Tuition Reimbursement	3723	4996	3724	3816
In-Service Fund	1000	322	1000	2000
Public Sch. Approval	750	178	0	0
Sub Total	6473	5496	5724	7816
Media Services				
Librarian 80% Time	15813	16977	18406	20046
Benefits	1958	2057	2018	2573
Library Books	1300	1450	1900	1500
Periodicals	400	803	400	300
Audio Visual Matl	1400	1743	2700	4000
Library/A.V. Equip	5920	348	1250	3450
Other Library Exp	350	374	400	0

	BUDGET 1985-86	EXPENSES 1985-86	BUDGET 1986-87	PROPOSED BUDGET 1987-88
Sub Total	27141	23753	27074	31869
Board of Education Services				
Board Salaries	0	450	450	800
Social Security	0	32	32	44
Legal Services	3000	0	3000	2500
Liability Insurance	214	353	214	389
Fidelity Bond	46	50	46	50
V.S.B.A. Dues	450	450	450	450
Expenses and Other	1100	443	700	700
Sub Total	4810	1778	4892	4933
Executive Administrative Services				
Supervisory Union Assessment	8418	8418	8692	10670
Management Services	2435	2435	2396	3424
Sub Total	10853	10853	11088	14094
OTHER SUPPORT SERVICES				
School Administration				
Principal's Salary	26571	26571	29500	31565
Secretary's Salary	8096	8892	8347	8500
Benefits	4407	4467	4523	5810
Supplies	200	33	200	0
Travel	0	61	0	0
Sub Total	39274	40024	42570	45875
FISCAL SERVICES				
Audit	0	0	0	1500
Town Treasurer	1000	1000	1000	2000
Social Security	71	71	72	72
Purchased Services	1527	1527	1527	1397
Sub Total	2598	2598	2599	4969
OPERATION AND MAINTENANCE OF BUILDING				
Regular Salaries	14588	14588	15040	16093
Temporary Salaries	5000	3634	5000	5000
Benefits	4217	3726	4347	5324
Propane Gas	500	477	500	500
Heating Oil	10000	6930	8800	8800
Electricity	7200	8018	7877	8270
Rubbish Removal	850	795	850	900
Contracted Services	12050	9422	9075	9800
Prop. & Boiler Ins	3395	3227	3550	4300
Telephone	2000	1883	1700	1700
Supplies	4616	5195	4616	4616
Travel	0	55	60	0
Equipment Repair	1000	579	1000	1000
Sub Total	65416	58529	62415	66303
CARE AND UPKEEP OF GROUNDS	500	244	500	500
PUPIL TRANSPORTATION SERVICE				
Salaries	16075	16615	16558	17182
Temporary Salaries	200	278	200	200
Benefits	1986	2696	2019	2941
Repairs and Maintenance	7000	6335	7000	7000
Contracted Trans	4126	3876	4126	4126
Bus Insurance	1750	2331	1750	2500
Gasoline	7500	609	6900	6900
Miscellaneous	0	78	0	11000
Sub Total	38637	32740	38553	51849

	BUDGET 1985-86	EXPENSES 1985-86	BUDGET 1986-87	PROPOSED BUDGET 1987-88
SCHOOL LUNCH FUND DEFICIT	6500	5955	7500	7500
TOTAL SUPPORT SERVICES	212639	191532	223281	258394
DEBT SERVICE				
Principal	27320	27320	27320	27320
Interest	9983	15155	7682	7500
Sub total	37303	42475	35002	34820
TOTAL ELEMENTARY SCHOOL BUDGET	**483557**	**482089**	**531120**	**599840**
PLUS				
Building Reserve Fund	0	0	2500	12000
Harwood Assessment	237276	237276	268708	317019
Summer Learning Program	0	4406	5200	5200
School Bus Reserve Fund	7000	0	10000	10000
TOTAL FOR SCHOOLS	727833	723771	817528	944059
LESS FUNDS AVAILABLE				
General State Aid	15883		16271	16000
20% Construction Aid	6816		6308	6000
Previous Year's Fund Balance	2888		15710	0
National Forest Funds	2000		2000	2000
TAX REQUEST FOR SCHOOLS	$700246		$777239	$920059

School Bonds Outstanding

1. Chittenden Trust Company
   Current Balance ..... $ 49,000
   To be paid off in 1990
2. Bankers Trust in New York City
   Current Balance ..... $ 60,000
   To be paid off in 1991

REPORT OF THE WARREN PLANNING COMMISSION

The Commission exercised its Site Plan Review procedure extensively, deliberated Town Plan conformance, and conducted Act 250 reviews for a variety of applications including:

Sugarbush Sewage Treatment Plant initial application to enlarge lagoon and develop information on spray irrigation led to a pilot project investigation feasibility for breakpoint chlorination - Site plan and Town Plan Approval. Objective is to bring system performance into compliance with state standards.

Brady Office Building purchase of building on non-conforming lot by Sugarbush Valley Limited Partnership - Site Plan Review pending.

Sugarbush Skating Rink outdoor natural ice, Site Plan Review approved.

ELS Realty Trust 4 additional separate dwellings at "Seasons" site, Site Plan Review and Town Plan conformance approved.

The Bridges restaurant enlargement, Site Plan Review and Town Plan conformance approved.

Madview Acres 5 lots on 71 acres off Fuller Hill Road, Site Plan Review and Town Plan conformance approved.

Town of Warren Municipal Building renovation and alterations, Site Plan review approved.

Common Man Restaurant,minor alterations, Site Plan Review approved.

Brickman Subdivision, 4 lots on 16 acres off Tri-view Road, Site Plan Review and Town Plan conformance approved.

The Town is fortunate to have an ongoing relationship with two regional organizations, the Mad River Valley Planning District and the Ottauquechee Land Trust. With the assistance of Jeff Squires from the Planning District we have conducted a thorough review and redraft of the Warren Town Plan which will be presented to the Town for approval during the present year. Jeff has also represented the Town ably in state review proceedings, notably those for the Sugarbush Sewage Treatment Plant.

Virginia Farley of the Land Trust assisted us considerably in developing our Farmland Preservation program. A cooperative effort between the town, the Land Trust, and developers on the Eurich Farm and Green Mountain Estates has resulted in perpetual conservation restrictions and public access provisions on significant portions of those projects.

The Commission acknowleges the exceptional contributions of Pam Behn, Zoning Administrator, and Carol Groom, Administrative Assistant, in enabling us to carry out our duties.

Barry Simpson, Chairman
Jenny Duel, Secretary
John Connell
Mary Gow
Katharine Hartshorn*
William Maclay+
Priscilla Robinson
Ronald Zschaler

MAD RIVER VALLEY PLANNING DISTRICT

The Mad River Valley Planning District was created by an act of the voters at the 1985 Town Meeting. The purpose of the District is to carry out "a program of planning for the future of the Mad River Valley. The planning program shall be directed toward the physical, social, economic, fiscal, environmental, cultural and aesthetic well being of the towns of Fayston, Waitsfield and Warren and their inhabitants." Activities of the District are overseen by a seven-member Steering Committee consisting of a selectman and planning commissioner from each town and a representative of the Valley Area Association.

In 1986, the District took advantage of the respite from development pressure to initiate consideration of various public service and facility needs. Chief among these were the funding and commencement of water supply and sewage disposal studies in Waitsfield and Warren, the dialogue with the Vermont State Police regarding a locally funded additional trooper in the valley, and the commitment from the Vermont Agency of Transportation to budget funds for analysis of the Rte. 17/Rte. 100 intersection and of a year 2000 bypass of Waitsfield Village/Irasville.

Also in 1986, the District became a formal affiliate of the Ottauquechee Land Trust. Through its relationship, the groups hope to create an Open Space Plan for the Mad River Valley in 1987.

A third significant effort of the District in 1986 was its participation with Sugarbush Valley, in the initiation of a base area planning and design program. This process began with a well attended public meeting in Warren, which gave Valley residents a chance to air their priorities for future growth. This base area planning will serve as a complement to the 1983 Mountain Master Plan.

The Planning District is funded through equal contributions from each Town and Sugarbush Valley Limited Partnership. Revenues and expenditures for 1986 are listed below.

Town Revenue ($8970 x 3).....	$26,910	Technical Asst.	25%	$8,641
SVI.....	8,970	Administration	24%	8,296
SVI-Data.....	1,000	MOU Monitoring	12%	4,148
Other Data.....	316	Intertown Coord.	11%	3,802
1985 Carryover.....	2,324	Major Project Review	10%	3,456
		Open Land Conserv.	9%	3,111
		Misc. Research	9%	3,111
Total Revenue.....	$39,520	Total Expend.		$34,565
		Carry-forward into '87		4,955
				$39,520

Central Vermont Regional Planning Commission

1986 Report to the Town of Warren

The Central Vermont Regional Planning Commission is a regional planning organization of 22 member municipalities. CVRPC was established to provide assistance in such areas as land use planning, solid waste disposal, transportation, historic preservation, economic development, energy planning, and use of regional resources. This year, CVRPC created a data base of all Act 250 projects in the Region, providing better access to the information and the capability of sorting and analyzing the data. A printout of projects in each town was sent to the Chairmen of the Board of Selectmen and the Planning Commission, and will be updated every six months. In June, CVRPC initiated a quarterly newsletter whose purpose is to keep local officials informed about planning and community development issues, as well as grants that are available.

During 1986, CVRPC continued its cooperative effort with the Mad River Valley Planning District and provided assistance in the update of Warren's Capital Budget and Program and in the revision of the town plan. CVRPC staff met with the architect working on the renovation of the Town Office Building concerning the buildings historic character.

During this next year, through participation in the Central Vermont solid Waste Management District, the Regional Planning Commission will continue to help with the effort to explore alternative disposal systems for solid waste. CVRPC will continue the series of training and educational workshops for local officials, as well as assist in the administration of and amendments to local plans, ordinances, and capital budgets.

The Regional Planning Commission is strengthened by your support and participation. The need for regional coordination and intermunicipal communication is of growing importance. The Regional Commission exists to serve these needs.

Thank you for your continued support of the Central Vermont Regional Planning Commission.

Katharine Hartshorn, Commissioner

MAD RIVER VALLEY AMBULANCE SERVICE, INC.

The Mad River Valley Ambulance Service (MRVAS) logged 225 emergency calls for 1986. Our response time has stayed down to an average of 7.8 minutes, with the use of the First Response Vehicle. We have seen an increase in assaults this year for the first time.

In 1986 the State EMS regulations changed, requiring the minimum certification level in an ambulance to be Emergency Care Attendant (ECA), up a level from advanced First Aid. MRVAS was one of the first services in the state to offer this course. Anyone wishing to join the service who is at present untrained, may sign up for the ECA course we offer every fall.

The community has responded to our call for extra help and we now have a number of new members. This year also saw the movement to get community people trained as CPR instructors. Our goal is to have these individuals teach CPR to the public, training as many people as possible. Wouldn't it be great to have trained people in all our restaurants, schools, day care centers, inns, stores, etc?

In January the Board of Directors voted to replace our older model ambulance with a new modular ambulance. Research is underway to determine the best vehicle for our needs, and fundraising will begin soon.

New Building Update: At present MRVAS is negotiating with the Town of Waitsfield about possible expansion of our present facility. The expansion, if approved by the town, would be paid for by Waitsfield, and would include much needed expanded facilities for both the fire department and the ambulance service. We would continue to pay rent as we have done all along. If this choice doesn't work out, then we will go ahead with plans to construct our own building. At present, all funds received for our building fund thus far are being held in a separate account to be used only for that purpose.

Many people help make MRVAS work besides the attendants, drivers and dispatchers. We are greatly appreciative to all those people behind the scenes who offer their unstinting help throughout the year, and to this great community as a whole for their continued generosity and support.

Respectfully submitted,

Joni Zweig
President

MAD RIVER VALLEY AMBULANCE SERVICE, INC.

Box 305, Waitsfield, VT 05673

Revenue and Expense Statement
For Year Ended December 31, 1986

Account Description	Y-to-D Amount 12/31/85
Revenue:	
Membership Sub	$ 26,754.00
Donations/Memorial	1,607.00
Donations/General	5,787.26
Services/Current	13,006.25
Interest Income	2,168.14
Total Revenue	49,322.65
Expenditures:	
Gas & Oil	2,461.25
Vehicle Repairs and Maintenance	4,101.64
Supplies	5,351.14
Office Supplies and Exp	930.02
Legal and Professional	875.00
Telephone	1,626.52
Ambulance Supplies	0.00
Rent	1,800.00
Training Expense	1,585.56
Radio Repair & Maintenance	950.16
Equipment Repair and Maintenance	154.30
Rescue Supplies	71.42
Subcontracted Services	5,885.00
Insurance	7,569.00
Clothing	434.38
CPR Training	31.00
Membership Sub. Exp.	520.57
Uncollectible Debts	968.75
Total Expenditures	$ 35,315.71
Revenue to Fund Balances	$ 14,006.94
Other Expenditures:	
Depreciation	$ 20,610.00
Total Other Expenditures	$ 20,610.00
Deficit after Depreciation	$ 6,603.06

MRV HUMANE SOCIETY
REPORT FOR 1986

Many thanks to all the Humane Society members for the generous contributions of food for the animals, made during the holidays. Your support assures us that you realize the fact that we are doing what we can for the welfare of the Valley animals.

The turn over of cats and dogs from the shelter in 1986 was as always, many more cats than dogs—46 dogs and 93 cats. This ever increasing difference of felines over canines clearly indicates that the feline population is completely out of proportion to the number of possible cat owners in the valley, largely caused by the transient nature of local residents. So again we report there is no solution except spaying and neutering—female cats between 5-6 months and males no later than 7-8 months.

We are still offering a free cat registration service to all interested owners. Simply call 496-4664, give us a description of your cat, and you might just find it if it strays from home. But do that now, before it roams.

In 1987 we can also offer you a new service. All cats adopted after 4 moths of age will be tested for Feline Leukemia before adoption for half the usual veterinary fee and kittens under 4 months old will be issued a certificate good for testing at the same greatly reduced fee, at the Valley Animal Hospital, when the kitten is of age. This fatal disease can be prevented; it cannot be cured.

The Society holds regular meetings the first Tuesday of every month. Interested members are urged to attend. Please call Ruth Joslin at 496-3477 for meeting time and place.

President: Dorothy Pamucina
Vice President: Beverly McMullin
Secretary: Ruth Joslin
Treasurer Alice Enegren

Waterbury Public Health Association, Inc.
Office Hours: 8AM - 4PM Monday thru Friday
55 South Main Street
Waterbury, VT 05676
244-7312 or 244-5464

Town of Warren
Annual Report - 1986

Towns served: Duxbury, Fayston, Moretown, Waitsfield, Warren and Waterbury.

The Board of Directors meetings are held the third Wednesday every two months at the agency office. These meetings are open to the public. In addition to the elected board members, a selectmen from each town may serve as a representative on the Board.

During 1985 the agency provided the following services:

1. Home Visiting Program
This program provided therapeutic care of the sick as a coordinated part of a total treatment plan, under the direction of a physician.

2. Health Promotion, Education, Prevention
Expectant Parent Classes, Home visit follow-up for the new mothers and infants and Individual Consultation.

3. Community Clinic Programs
Flu shot clinics in Waitsfield and Well Child clinics in Waterbury. Health screening clinics are held monthly at the senior citizen meal sites in Waitsfield.

4. Homemaker Program
A partially state funded program to provide meal preparation, personal care supervision, housekeeping and chore services to the disabled and chronically ill elderly at risk for institutionalization.

5. Hospice Program
The agency has eight volunteers from the area trained in supportive care to terminally ill patients and their families.

6. Hypertension and Cardiac Risk Program
The agency in conjunction with the State Health Department's Hypertension Program, is screening residents for high blood pressure and cholesterol levels providing referral, education and counseling on aspects of reducing cardic risks. We screened 1,235 people for high blood pressure with follow-up screening on 604.

Statistics for the Home Visiting Programs

Census Warren	Nursing	Home Health Aides	PT	ST	OT	SW	Homemaker
1985-23	219	270	88	12	20	-	98
1986-17	183	234	23	6	10	-	74
Total Area	3553	2003	504	21	102	5	1646

There were 94 skilled nursing office visits in 1985 and 97 in 1986.

There were 33 couples participating in Childbirth Classes and 56 mothers and infants involved in the Maternal Child Health Program.

Our thanks go to all the people who make our services possible by volunteering time, funds, and equipment.

Respectfully submitted,
Eileen Blake, R.N., Director

Town Historian's Report

The project of adding photographs depicting early life and scenes of Warren in past times is still on-going.

I am now more involved with using these pictures as a basis of a booklet commerating the 200 years since Warren's Charter was issued by the Vermont Assembly in 1789. This will be available at Town Meeting March 1989. A price will be established to recapture the cost of printing and a small profit for the group representing "Friends of the Library".

With the help of Rupert Blair and Ruth Greenslit the old established names of town roads have been related to the "Town Transportation System" map. This information will be added to the new "Town Plan" and hopefully signs will be erected on the roads to help preserve the early names related to the history of Warren.

Katharine Carleton Hartshorn

CENTRAL VERMONT SHELTER PROJECT, INC.

The shelter Project is a private, non-profit organization that provides assistance to battered women and their children. Last year our carefully trained volunteers provided emergency safe housing, transportation, food and clothing to 270 women and 92 children forced to flee from violent home situations. We helped families obtain medical, legal and social service assistance, offered peer counseling and facilitated support groups. We worked closely with DELTA, our brother organization, so that batterers may also be helped. As part of our program of community education, we spoke before numerous school, church and business groups and offered training to police and emergency medical personnel.

We have one full-time coordinator who recruits, trains and supervises our dedicated volunteers. This year, in response to an urgent need, we have added a part-time person to facilitate another support group and a special young mother's group, whose primary focus is to assist those women to help their own children living in violent family situations.

Marsha Leiken

The Vermont Center For Independent Living's 1986 Annual Report To Vermont Towns

The Vermont Center for Independent Living is a private, non-profit organization which works to assist disabled Vermonters in increasing their independence. We work throughout the state with disabled individuals, their families and friends, other organizations and agencies, and the general public to reach this goal.

During the past year, VCIL has seen people in your town through our Peer Advocacy Counseling Program, has responded to 6 Information and Referral requests for town residents, has helped through our Client Assistance Program, and sends "AccessAbility," our regular newsletter, to 6 individuals who reside in your town.

Note: Complete report maybe obtained at the Town Clerk's Office.

UVM EXTENSION SERVICE-WASHINGTON COUNTY
162 Elm Street
Montpelier, VT 05602
Phone:223-2389

The UVM Extension Service is a combined effort of the University of Vermont and the U.S. Department of Agriculture to bring educational programs to the people of Vermont.

Extension Service Program Areas Include:
Agriculture
Home Economics
4-H Youth Development
Community and Rural Development/Small Business
Energy

Our office hours are from 8-4:30 Monday - Friday. Stop in at 162 Elm Street in Montpelier, or call us at 223-2389 if we may be of assistance.

Central Vermont Economic Development Corporation
Annual Report for Town Meeting
December, 1986

A number of firms have been helped by our organization this year through our lending programs. We are the local development organization dealing with the Vermont Industrial Development Corporation for the Small Business Administration's 504 program.

We are also a resource organization for management assistance and conduct a Business Basics Course each year for the small business people in our area. To date, seventy-five small business people have benefitted from the class.

We continue to work with area manufacturers to create jobs, upgrade their facilities and keep competition alive in Central Vermont. In addition to serving manufacturers, this year we have placed considerable emphasis on building the tax base for towns in Washington County. Work was done in Cabot, Moretown, Northfield, Plainfield and Waterbury Village.

Sincerely,

Leo Laferriere, CVEDC Director
Donald C. Rowan, Exec.
Vice-President

Central Vermont Community Action Council, Inc.

CVCAC is a private, nonprofit agency serving low income residents of a 56-town region. Our programs are funded by grants and contributions from towns, groups and individuals. CVCAC has a 21-year history of organizing cost-effective ways to address the causes of poverty as well as meeting emergency needs. Not counting circulation for our bimonthly People's Voice newsletter (mailed to 32 local listings), CVCAC services reached 9 Warren households in the last year.

Our weatherization program insulated 396 area homes last year. Each fall CVCAC also distributes plastic for low income residents to install as temporary storm windows. Outreach staff offer advice and referrals on a variety of needs (jobs, utility problems, etc.); for instance, CVCAC clients are screened to see if they may need and qualify for help from the state's winter fuel assistance program.

CVCAC administers a USDA commodity distribution program which, thanks to volunteers, provided about 560 pounds of food to Warren families last year. We promote home food production by bulk ordering vegetable seeds available free to our clients. Community support for our food shelves enabled CVCAC to provide about $24,720 worth of emergency food to 687 Washington County area families in FY86. We also run a program subsidizing food costs at more than a hundred day care homes.

The agency employed 165 people in the last year. We operate statewide job training programs for residents over 55 and unemployed Vermonters who have done seasonal farmwork.

CVCAC's Head Start program provided preschool education, health and social services to 234 area families in FY86. Among other family services, our Special Friends program matches adult volunteers with Washington County children experiencing problems at home or school.

For information about the agency or its programs, you may call a toll free number to our Barre office (800-622-4495) or contact the CVCAC center serving your town, located at 15 Ayers Street, Barre VT 05641 (479-1053).

Report of the Central Vermont Council of Aging To The Town of Warren

The Central Vermont Council on Aging, a private non-profit organization, helps area elderly maintain themselves in their own homes and in the community.

Many know of our Home Delivered Meals and Senior Meals Programs presently cooked and served out of thirty-three locations throughout Central Vermont. In 1986, 4,707 meals were served with our support in Waitsfield. 359 of these meals went to homebound elders.

Less visible but equally important is our work in your town to assist anyone over sixty to apply, receive and iron out problems relating to benefits to which they are entitled, to provide information on subjects relating to aging; such as entitlements, nursing homes, alternatives to nursing home care, advocacy services, rides to and from essential shopping, medical appointments and senior meals; and in-home support. Altogether we served 46 Warren residents in 1986.

Aside from the meals described above:

9	seniors received fuel assistance
7	seniors received tax assistance
3	Warren residents volunteered their services
3074	rides were provided in the Warren area
21	seniors received 164 hours of legal entitlement counseling and advocacy assistance.

Residents of Warren may contact us at our office at 18 South Main Street, Barre, or by telephoning 479-0531.

Sexual Assault Crisis Team of Washington County, Inc.

The Sexual Assault Crisis Team of Washington County, Inc. is a non-profit volunteer organization founded in 1984 to serve the needs of victims in Washington County through crisis, support, and advocacy services. Through our community education services, we also work toward changing public attitudes about rape and eliminating sexual assault.

We offer the following services; a telephone hotline, with trained staff and volunteers available 24 hours a day; support to male and female victims of sexual assault, their families and friends; advocacy at the hospital, police station, and courtroom; information on issues related to sexual assault and medical and legal procedures; referrals to community resources; public education programs for schools and community organizations and a support group for survivors of sexual assault. People who call on us in a crisis find someone to talk to who is knowledgable about sexual assault issues, who understands victims' feelings, and who listens without making judgements or violating a caller's privacy or right to make their own decisions.

The complete text of the report is available in the Town office.

The Washington County Youth Services Bureau

The Washington County Youth Service Bureau provides youth, family and elderly services in your community. During the past year, the varied programs at the Washington County Youth Service Bureau have provided services to 535 families in Washington County, as well as responded to an additional 390 emergency calls. Of that number, 9 families in your town were provided services.

Tom Howard
Executive Director

Vital Records

Births:

1985 (Not published in last years town report)

December 23	Stephanie Marie Forenza to Maureen Elizabeth Kelley and Robert Forenza

1986

January 10	Kelley Lynn Robinson to Merry Lynn Dolloff and Lenord George Robinson
January 14	Kyle Mathew Murphy to Sandra Jean Hunter and Christopher Murphy
January 16	Micah John Dudash to Valerie E. Wing and Charles Michael Dudash
February 7	Mary Margaret Stamberger to Jill Leslie McCullough and Gregory Stamberger
April 8	Ryan Oliver Shivo to Joann Gelegonya and Gary Joseph Shivo
April 30	Travis Wayne Kathan to Melody Ann Kathan
May 26	Woody Colman Travers to Constance Colman and Richard Hamlin Travers
May 29	Emma Rose Page to Josephine Bromley Muench and Brian George Page
July 29	Jamie Lynn Greenslit to Darcy Lynn Chaffee and Konny Kip Greenslit
August 2	Emma Elizabeth Kennedy to Barbara Ann Harrison and Keith Daniel Kennedy
August 7	Jillian Marie De Freest to Marnie-Anne Carlyle and Peter Kent De Freest
August 9	Tara Rose Santisi to Susan Mary Staples and Joseph Thomas Santisi
August 9	Alyse Cosima Santisi to Susan Mary Staples and Joseph Thomas Santisi
August 22	Andrew Jamieson Foster to Pamela M. Jamieson and Michael Joslin Foster
August 27	Mallory Liza Taub to Susan Lynn Cohn and Michael Frederick Taub
October 24	Jay Tyler Moltz to Lynn Ann Hammond and George Wilson Moltz
November 10	Kelli Lynne Robinson to Brenda Anne Robinson
November 14	Nicholas John Eid to Michele Ann Giannone and Thomas Joseph Eid
November 21	Hanna Lynne Schenk to Mary Lynn Chapel and George Robert Schenk Jr.
December 7	Samantha Kay Seymour to Sandra Ann Sickafoose and Steven F. Seymour

Marriages:

1985(Not published in last years town report)

January 5	John Weber Adams to Margaret Melissa Cogan
January 25	Peter Kent De Freest to Marnie-Anne Carlyle
October 22	Norman James McCuin to Rachel Myra Hartshorn

1986

January 5	Michael Joslin Foster to Pamela Marie Jamieson
May 10	William Richard Peatman Jr. to Rosemarie Laprise
May 25	Andrew Adam Schulman to Wendy Wolf
June 15	George Robert Schenk Jr. to Mary Lynne Chapel
June 21	Mark Wayne King to Suzanne Philomena Hall
June 28	Gregory Mann Mundie to Marie Jeanne McVicker
August 9	Douglas Clint Hart to Margaret Ann Crowley
August 10	Stephen Vincent Cosgrave to Mary Margaret Page
August 16	Peter Mark Hays to Patrisha Lynn Brodeur
August 30	Guy E. Garcia to Geile Favro Heald
September 12	Nathaniel C. Shambaugh to Angela M. de Ruiter
September 13	Steven Joseph Pardy to Diane Marie Lisevick
September 15	Joseph A. Silnutzer to Angelina Marcacci
October 11	Robert Asa Harvey to Wendy Lynn Miller
October 18	Kenny Kurt Greenslit to Cynthia Lynn Perry
October 18	Joseph Leonard Brent to Virgnina Swain
October 18	Michael J. Bickford to Nina Marie Mirasol
October 24	Richard John Duckworth to Dale Marie Brennan
December 20	Arthur William Sauther Jr. to Kathryn Mac Donald
December 27	Richard Thomas Duchesneau to Susan Marie Michaud.

Deaths:

January 2	Peter Louis Streit	89 years
April 8	Ruth I. Neill	86 years
April 11	Lyle E. Ford	79 years
September 22	Clesson E. Lamb	68 years
November 23	Mary A. Moreland	81 years

Information Directory

For Information About	Call	Tel. No.
Birth Certificates	Town Clerk	496-2709
Building Permits	Zoning Administrator	496-2838
Death Certificates	Town Clerk	496-2709
District Representative	Lixi Fortna	583-2190
Dog Licenses	Town Clerk	496-2709
Dogs- Lost Found	Dog Warden	496-6848
	Humane Society	496-3908
Education-Schools	Supt. of Schools	496-2272
	Elementary School	496-2487
	Harwood Union HS	496-2300
Elections	Town Clerk	496-2709
F B I	Albany, NY	1-518-465-7551
Fire Chief	Norris Weston	496-3771
Fire Warden	Raymond Weston	496-3444
Game Warden	Gordon Marcelle	496-2475
Health	Ambulance	496-3600
	Health Center	496-3838
	Hospital (Berlin)	1-229-3121
	Poison Control(Burl)	1-658-3456
	Sexual Assault Hotline	1-223-7755
	Cent. VT Shelter	1-476-5022
Highways/Roads	Town Shed	496-2945
Library	Librarian	496-3913
Marriage Certificates	Town Clerk	496-2709
Nursing	Public Health	1-244-7312
Senior Citizens Program		496-6966
State Highway		496-3976
State Police		496-2262
Washington County Senators	William Doyle	1-223-2851
	Mary Just Skinner	1-223-7123
	Jeb Spaulding	1-223-7504

BULK RATE
U.S. Postage
PAID
Warren, VT 05674
Permit #5

Mail To:

MARILYN S MEYETTE
RR BOX 153
WARREN VT 05674

IMPORTANT:
PLEASE BRING THIS REPORT TO TOWN MEETING

Town of Warren, Vermont

Annual Report

for the year ending December 31, 1987

Please Bring This Report to Town Meeting.

Emergency Telephone Numbers

Ambulance	496-3600
Fire Department	496-3661
State Police	496-2262
Valley Health Center	496-3838
Hospital (Berlin)	1-229-2121
Poison Control (Burlington)	1-685-3456
Green Mountain Power Corp.	1-223-5235

Scheduled Meeting of Local Boards

Selectmen	Every other Wednesday night - 8:00 PM Municipal Building
Planning Commission	2nd and 4th Monday -7:30PM Municipal Building
Zoning Board of Adjustment	As required
School Board	3rd Tuesday - 7:00PM Elementary School

Warren Public Library Hours	**Municipal Building**
Monday 10-6	Monday-Friday
Wednesday 10-8	9AM - 4:30PM
Friday 10-4	
Saturday 10-4	

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TOWN OFFICERS

Moderator . . . . . Robert Law
Clerk . . . . . Reta Goss

Selectmen:
David De Freest 1988
Charles Taplin (2yr term) 1988
Lixi Fortna 1989
Nancy Colby (2yr term) 1989
Rupert Blair 1990

School Directors:
Mac Rood 1988
Candy Barr (Resigned) 1989
Thomas Blair (Appointed) 1988
Kimberely Johnson (1yr term) 1988
Kincaid Connell (2yr term) 1989
Sue Drekter 1990

Harwood School Board:
Lillian Brewster 1988

Listers:
Miron Malbeouf 1988
Marlene De Freest 1989
Sandra Brodeur (Resigned) 1990

Town Tresurer:
Rebecca Peatman

Trustee Of Public Money:
Rebecca Peatman

Auditors:
Pat Heise (Resigned) 1990
Randi Majorell (Appointed) 1988
Tom Barefoot 1988
Pam Behn 1989

Delinquent Tax Collector:
Sandra Brodeur

Constable:
1st- David Drekter
2nd- Michael Casper (Resigned)

Town Agent:
John Hutton

Grand Juror:
Pierre Moffroid

Library Trustees:
Mary Moffroid 1988
Candy Barr (Resigned) 1989
Carl Lobel 1990
Kincaid Connell 1991
Helen Gow 1992

Cemetery Commission:

Katricia Luce 1988
Jesse Cota 1989
Ina Lamb 1990
John Whitworth 1991
William Peatman Jr. 1992

Recreation Commission: (Appointed)

Rick Norton
Wayne Kathan
Alex Maclay
Linda Tyler
Notburga Hall

Planning Commission: (Appointed)

Barry Simpson
William Maclay
Jenny Duel
John Connell
Katharine Hartshorn
Mary Gow
Ronald Zschaler
Priscilla Robinson

Board of Adjustment: (Appointed)

Lenord Robinson
John Osgood
John Hutton
Charles Nichols
Katharine Harthsorn
Peter Reynells
Judy Phelon

Administrative Assistant: (Appointed)
Carol Groom

Zoning Administrator: (Appointed)
Pam Behn

Health Officer: (Appointed)
Richard Wein

Road Foreman: (Appointed)
Wayne Kathan

Fire Chief:
Norris Weston

Dog Catcher:
Brian Page

Librarian:
Lois Kaufmann

Warning for Warren Town Meeting 1988

The residents of the Town of Warren who are legal voters in the town are hereby notified and warned to meet at the Town Hall in the Town of Warren on Tuesday, March 1, 1988 at 10:00 o'clock in the forenoon to act upon the following matters:

Art. 1. To elect a Moderator for the ensuing year.

Art. 2. To elect a Town Clerk for the ensuing year.

Art. 3. To hear and act upon the reports of the several town officers.

Art. 4. To elect all other town officers required by law.

Art. 5. To vote a budget to meet the expenses and liabilities of the Town, including the capital expenditures, and authorize the Selectmen to set a tax rate sufficient to provide the same.

Art. 6. To see if the Town will authorize its Selectmen to borrow money to pay current expenses and debts of the Town in anticipation of the collection of taxes for that purpose.

Art. 7. To see if the Town will vote its current taxes into the hands of the Town Treasurer.

Art. 8. To see if the Town will have its taxes of real and personal property paid in installments and set the dates and to see whether payments shall be with or without discounts and set the amount thereof.

Art. 9. To see if the Town will vote the sum of $50.00 per mile on town highways to take advantage of state reimbursement.

Art. 10. To see how the Town will spend its National Forest (Green Mountain National) money.

Art. 11. To see if the Selectmen will be empowered to accept any forest land if given to them or to purchase any forest land.

Art. 12. To see if the Town will authorize the Selectmen to spend up to $10,000 as Warren's share in the cost of the Three Town Sewage Planning Study recently completed in conjunction with Sugarbush Ski Area?

Art. 13. To see if the Town will instruct (advise) our legislators to vote to amend the Vermont Constitution by adding a municipal "homerule" amendment worded as follows:

To reaffirm the customary and traditional liberties of the people with respect to the conduct of their local government and to grant and confirm to the people the right of self-government in local matters, the voters of any organized city, town or village shall have the power to adopt, alter and amend a charter on all matters, not specifically prohibited by the Constitution or general law, which are local and

municipal in character. If a charter adoption, alteration or amendment is approved by a majority of the voters voting thereon, it shall become effective on the first day of the next succeeding municipal fiscal year unless otherwise specified in the charter. This power shall be in addition to powers specifically granted cities, towns and villages through legislation. This section shall be liberally construed in favor of municipalities.

Art. 14. To see if the Town will vote to expand the definition of the fund for purchase of development rights to include purchase of land and/or buildings which would beneficial to the townspeople.

Art. 15. The following items will be voted by Australian Ballot at the Warren Town Meeting between the hours of 10:00 am - 7:00 pm on Tuesday March 1, 1988, at the Warren Town Hall.

1.) Will the Town adopt the Zoning Amendments approved by the Board of Selectmen on January 27, 1988.

2.) Will the Town adopt the Resolution approved by the Board of School Directors of the Warren Town School District on January 19, 1988.(Bond Issue estimated at $590,000.00)

Art. 17. To see if the Town will vote to start next year's Town Meeting at 10:00 o'clock in the forenoon.

Art. 18. To transact any other business that may come before the meeting.

Warren Selectmen

David De Freest
Lixi Fortna
Rupert Blair
Nancy Colby
Charles Taplin

Dated January 27, 1988

Warning And Minutes For Town Meeting 1987

The residents of the Town of Warren who are legal voters in the town are hereby notified and warned to meet at the Town Hall in the Town of Warren on Tuesday, March 3, 1987, at 10:00 o'clock in the forenoon at act upon the following matters:

Note: The Town School District Meeting will be held at 1:00 o'clock in the afternoon.

The meeting was called to order by Moderator Robert Law at 10:20 AM.

Art. 1. To elect a Moderator for the ensuing year.

Robert Law was nominated by Peter Behn. Nomination seconded by Pam Behn. David Drekter moved that nominations cease. Motion seconded by Ron Zschaler. So Voted. Motion carried. Clerk was instructed to cast one vote for Robert Law.

Art. 2. To elect a Town Clerk for the ensuing year.

Reta Goss was nominated by Jenny Duel. Nomination seconded by Nancy Law. Jenny Duel moved that nominations cease. Motion seconded by Nancy Taplin. So voted. Motion carried. Clerk was instructed to cast one vote for Reta Goss.

Art. 3. To hear and act upon the reports of the several town officers.

It was pointed out that at this time only the reports were to be discussed, not the budget. Kit Hartshorn moved that Article 3 be approved. Motion seconded by Jenny Duel So voted. Motion carried.

Art. 4. To elect all other town officers required by law.

SELECTMAN 3 YR: Rupert Blair was nominated by Kit Hartshorn. Nomination seconded by Ron Zschaler Kit Hartshorn moved that nominations cease. Motion seconded by Jenny Duel So voted. Motion carried. Clerk was instructed to cast one vote for Rupert Blair, three yr. term as selectman.

SELECTMAN 2 YR: Nancy Colby was nominated by Jenny Duel. Nomination seconded by Nancy Law. Ron Hunkins moved that nominations cease. Motion seconded by Charles Taplin. So voted. Motion carried. Clerk was instructed to cast one vote for Nancy Colby, fo th two yr. term as selectman.

LISTER: Sandra Brodeur was nominated by Ron Zschaler. Nomination seconded by Nancy Law. Jenny Duel motioned

that nominations cease. Motion seconded by Rebecca Peatman So moved. Motion carried. Clerk was instructed to cast one vote for Sandra Brodeur, Lister for 3 yr term.

TOWN TREASURER Rebecca Peatman was nominated by Jenny Duel. Nomination seconded by Nancy Law. Sue Drekter moved that nominations cease. Motion seconded by Nancy Law. So moved. Motion carried. Clerk was instructed to cast one vote for Rebecca Peatman, Town Treasurer for 1 yr.

TRUSTEE OF PUBLIC MONEY: Rebecca Peatman was nominated by Nancy Law. Nomination seconded by Jenny Duel Sue Drekter moved that nominations cease. Motion seconded by Charles Taplin. So moved. Motion carried. Clerk was instructed to cast one vote for Rebecca Peatman, Trustee of Public Money for 1 yr.

AUDITOR Pat Heise was nominated by Sue Drekter. Nomination seconded by Jenny Duel Sue Drekter moved that nominations cease. Motion seconded by Jim Hendershot. So moved. Motion carried. Clerk was instructed to cast one vote for Pat Heise, Auditor for 1 yr.

DELINQUENT TAX COLLECTOR. Sandra Brodeur was nominated by Ron Zschaler. Nomination seconded by Jim Hendershot. Sue Drekter moved that nominations cease. Motion seconded by Nancy Law. So moved. Motion carried. Clerk was instructed to cast one vote for Sandra Brodeur, Delinquent Tax Collector for 1 yr.

FIRST CONSTABLE .David Drekter was nominated by Jim Hendershot. Nomination seconded by Ron Hunkins. Sue Drekter moved that nominations cease. Motion seconded by Nancy Law. So moved. Motion carried. Clerk was instructed to cast one vote for David Drekter, First Constable for 1 yr.

SECOND CONSTABLE. Michael Casper was nominated by Priscilla Casper. Nomination seconded by Dave Drekter. Ron Hunkins moved that nominations cease. Motion seconded by Nancy Law. So moved. Motion carried. Clerk was instructed to cast one vote for Michael Casper, Second Constable for 1 yr.

TOWN AGENT. John Hutton was nominated by Charles Taplin. Nomination seconded by Jim Hendershot. Nancy Law moved that nominations cease. Motion seconded by Jenny Duel. So moved. Motion carried. Clerk was instructed to cast one vote for John Hutton, Town Agent for 1 yr.

GRAND JUROR: Pierre Moffroid was nominated by Sue Drekter. Nomination seconded by Robert Law. Sue Drekter moved that nominations cease. Motion seconded by Nancy Law. So moved. Motion carried. Clerk was instructed to case one vote for Pierre Moffroid, Grand Juror for 1 yr.

LIBRARY TRUSTEE: Helen Gow was nominated by Rebecca Peatman. Nomination seconded by Nancy Law. Nancy Law moved that nominations cease. Motion seconded by Jenny Duel. So moved. Motion carried. Clerk was instructed to case one vote for Helen Gow, Library Trustee for 5 yrs.

CEMETERY COMMISSION: William Peatman Jr. was nominated by Ron Hunkins. Nomination seconded by Sue Drekter. Sue Drekter moved that nominations cease. Motion seconded by Jim Hendershot. So moved. Motion carried. Clerk was instructed to case one vote for William Peatman Jr., Cemetery Commissioner for 5 yrs.

Art. 5. To vote a budget to meet the expenses and liabilities of the Town and authorize the Selectmen to set a tax rate sufficient to provide the same. Pam Behn moved that Article 6 be addressed before Article 5 and that both Articles be amended to read as follows:

Art. 6. Shall the Town transfer or otherwise dispose of the $56,114 surplus funds in the Capital Budget?

Art. 5. To vote a budget to meet the expenses and liabilities of the Town, including the Capital expenditures, and authorize the Selectmen to set a tax rate sufficient to provide the same?

Pam explained that as the wording of Article 6 stood, any fund balances remaining in the Capital Budget was in "reserve" and the funds would be frozen for five years. The original wording was not intended to create a reserve, her amendment to Article 6 would allow the surplus Capital Funds to be returned to General Fund. A new Capital Budget would be passed for outstanding and new items. After lengthy discussion on whether the funds should be returned to the General Funds or remain in the Capital Budget, Dave Drekter moved the question. Jim Hendershot moved that the article 6 be approved as amended. Motion duly seconded. Vote in the affirmative.

Article 5:(Budget) Question was raised as to why no money was appropriated for Washington County Sheriffs, Rebecca Peatman pointed out that the line item had been renamed Law Enforcement. David Drekter, gave statistics on crime in Warren as compared to other Towns in the State. Mr. Drekter also explained the allocation for Law Enforcement

vehicle. Budget provides salaries for additional assistance if needed and a vehicle. The cost of the vehicle would be approximately $16,000 to $18,000 fully equiped. The vehicle would be used by the Washington County Sheriffs Department for "Valley" use only. The town of Waitsfield is voting at Town Meeting as to whether or not to budget up to $3000. which would be spent this year to reimburse Warren for mileage. Over a three year period it would pay for approximatly one-half of the cost of the vehicle. Mr. Drekter was asked to prepare a report for next years meeting evaluating what our law enforcment dollars have accomplished. Jim Hendershot moved that Article 5 be approved. Motion duly seconded and voice vote in the affirmative.

12:05 PM-Town Meeting was recessed until after the Warren School Meeting.

Art. 6. To vote all or part of the Capital Budget as shown in the Town Report and authorize the Selectmen to set a tax rate sufficient to create a reserve fund for expenditures over a period, not to exceed 5 years. (Amended above)

Art. 7. To see if the Town will authorize its Selectmen to borrow money to pay current expenses and debts of the Town in anticipation of the collection of taxes for that purpose. Peter Behn moved that the article be approved as printed. Motion duly seconded and so approved by a voice vote in the affirmative.

Art. 8. To see if the Town will vote its current taxes into the hands of the Town Treasurer. Jenny Duel moved that the article be approved as printed. Motion duly seconded and so approved by a voice vote in the affirmative.

Art. 9. To see if the Town will have its taxes of real and personal property paid in installments and set the dates and to see whether payments shall be with or without discounts and set the amount thereof. Peter Behn moved that the taxes be paid the same as last year.(Bills mailed on July 10, Due August 10, Delinquent on November 10. No discounts given). Motion duly seconded and so approved by a voice vote in the affirmative.

Art. 10. To see if the Town will vote the sum of $50.00 per mile on town highways to take advantage of state reimbursement. Charles Taplin moved that Article 10 be approved as printed. Motion duly seconded and approved by a voice vote in the affirmative.

Art. 11. To see how the Town will spend its Federal Revenue Sharing money. Charles Taplin moved that the Revenue Sharing money be spent as printed in the Town Report. Motion duly seconded and approved by a voice vote in the affirmative.

Art. 12. To see how the Town will spend its National Forest (Green Mountain National) money. Pat Heise moved that the National Forest money go to the school. Motion duly seconded and approved by a voice vote in the affirmative.

Art. 13. To see if the Selectmen will be empowered to accept any forest land if given to them or to purchase any forest land. Kit Hartshorn moved that Article 13 be approved as printed. Motion duly seconded and approved by a voice vote in the affirmative.

Art. 14. Shall the voters of the Town of Warren, Vermont instruct their elected state and federal officials to work and vote for legislation that gives the state of Vermont authority to set and enforce public health and safety standards for the operation of Nuclear Power Plants, which are stricter than the existing federal standards, including the authority to close plants and to restrict or prohibit the storage, disposal, transportation and production of Nuclear Wastes. Don Mayer moved that the Town shall be so instructed. Motion duly seconded and approved by a voice vote in the affirmative.

Art. 15. Shall Warren join the Central Vermont Solid Waste Management District formed as a union municipal district, for which the entry fee is $200.00 and the 1987 assessment is $407.60. Kit Hartshorn moved that Article 15 be approved. Carol Groom pointed out that this article should have been voted on by Austrailian Ballot and we might have to re-vote this issue at a later date. There is legislation in progress that might waiver the need to vote this issue by ballot. Motion duly seconded and approved by a voice vote in the affirmative.

Art. 16. To see if the Town will vote to start next year's Town Meeting at 10:00 o'clock in the forenoon. Dave Sellers moved that the Article be approved as printed. Motion duly seconded and approved by a voice vote in the affirmative.

Art. 17. To transact any other business that may come before the meeting. The subject of a Town Manager was brought up for discussion, it was voted at last years Town Meeting that the town should vote, this year, on whether or not to have a Town Manager. The Selectmen explained that they had meet with representative of Vt. League of Citys and Towns.

They had discussed the duties and responsibilitie of Town Manager. They found that a Town Manager had a lot of authority and Selectmen felt that the size of the Town did not warrant a need for one at this time. It had been discussed that the Fire Department might need some form of assistance, clerical etc., and money was appropriated this year. Items voted under this article are strictly advisory, no binding action can be taken.

Pam Behn moved that town meeting be adjourned. Motion duly seconded and approved by a voice vote in the affirmative. Meeting adjourned at 3:55 P.M.

Warren Selectmen

David De Freest
Lixi Fortna
Rupert Blair
Nancy Colby
Charles Taplin

Auditor' Report

Board of Selectmen
Town of Warren
Town Offices
Warren, VT

In accordance with 24 VSA 1681, we have examined the accounts, records and reports of the Town of Warren and the Warren School District. To the best of our knowledge upon examination, these reports represent a fair accounting of the financial condition of the Town and School District.

The Combined Statement of Assets, Liabilities, and Fund Balances as of 12/31/87, the Combined Statement of Cash Receipts and Cash Disbursements, and the Budget and Actual Reports were extracted from the CPA Audit Report for the year ended December 31, 1987. The CPA audit examination was made in accordance with generally accepted accounting practices.

The notes to the Financial Statements prepared by the CPA auditor are an integral part of the Statements and can be found following them.

Last year we suggested that separate bank accounts be established for the different funds. This has been done, and we have therefore been able to include a report showing the interest earned by each of these funds as well as the current balance.

This year the Warren School accounts have been audited by a CPA and his reports have been included in the Warren School report along with the proposed budget.

Respectfully submitted,

Tom Barefoot
Pam Behn
Randi Majorell

Dated on this day 1/29/88
Warren Town Auditors

Statement of Taxes Raised 1987-1988

Total Town Assessment	$210,092,000.00
Veteran's Exemptions	-50,000.00
	$210,042,000.00
Grand List	2,100,420.00
Tax Rate $0.75	1,575,315.00
School Tax .44 x 2,100,420	.924,184.80
Town Tax .09 x 2,100,420	.189,037.80
Highway Tax .22 x 2,100,420	462,092.40
	1,575,315.00
Tax Stabilization	-5,952.08
Land Use	-3,156.00
Total Taxes Billed w/ credits	.1,566,206.92
Tax Collections	1,442,597.07
Delinquent Taxes to Collector	123,580.00
Computer Adjustment	29.85
	1,566,206.92

Total collections do not include Land Use Tax of $3,156.00.

Summary of General Fund Balances

Total Fund Balance 1/1/87		641,168
Receipts:		
General Fund	1,747,859	
Revenue Sharing	7,432	
		1,755,291
Disbursements:		
General Fund	887,760	
Transfer to School	925,635	
Transfer to Reserve	384,026	2,197,421
Total Fund Balance 12/31/87		199,038

Statement of Designated Fund Balances

For Year Ended December 31, 1987

Fund	Balance 1/1/87	Budget	Interest	Expended	Balance 12/31/87
Blueberry Lake . . .	127,000		5,767		132,767
Fire Department . .	52,792	28,000	2,398		83,190
Sewage & Water . . .	7,500			7,500	0
T.D.R. Fund	108,000	60,000	4,904		172,904
Gravel Pit	734		33	675	92
TOTAL	296,026	88,000	13,102	8,175	388,953

Summary of Proposed Budgets

Total Proposed General Fund Budget (pg 21)	1,164,105
Less Revenue Sharing Carry Forward	7,635
Total request for General Fund	**1,156,740**
Total Proposed School Budget (pg 57)	**1,114,255**
TOTAL 1988 REQUEST	**2,270,995**

TOWN OF WARREN, VERMONT
COMBINED STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND CHANGES IN FUND BALANCES
ALL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 1987

Governmental Fund Types

	General Fund	Capital Projects Fund Capital Reserve	Expend Trust Fund Federal Revenue Sharing	TOTAL (Memo Only)
Cash Receipts:				
Property Taxes	$1,600,718	$ 0	$ 0	$1,600,718
Intergovernmental	75,105	0	0	75,105
Fees, Permits & Licenses	32,861	0	0	32,861
Water Resources	9,240	0	0	9,240
Other	29,935	0	0	29,935
Interest Income	0	13,101	1,369	14,470
Total Cash Receipts	1,747,859	13,101	1,369	1,762,329
Cash Disbursements:				
Selectmen	11,445	0	0	11,445
Administrative Assistant	12,496	0	0	12,496
Town Clerk	23,634	0	0	23,634
Treasurer	29,809	0	0	29,809
Auditors	1,216	0	0	1,216
Listers	11,505	0	0	11,505
Building Maintenance	17,234	0	0	17,234
Special Appropriations	98,570	0	0	98,570
Other	16,267	0	0	16,267
Delinquent Tax Collector	13,283	0	0	13,283
Zoning	1,908	0	0	1,908
Fire Department	13,350	0	0	13,350
General Government	32,659	0	0	32,659
Computer	5,293	0	0	5,293
Photocopier Machine	4,149	0	0	4,149
Highway - Summer	223,629	0	0	223,629
Recreation	17,421	0	0	17,421
Highway - Winter	102,288	0	0	102,288
Revenue Sharing	7,432	0	0	7,432
Capital Budget	234,932	0	0	234,932
Gravel Pit	0	675	0	675
Water Resources	9,240	0	0	9,240
Water Study	0	7,500	0	7,500
Total Cash Disbursements	887,760	8,175	0	895,935
Excess of Cash Receipts Over Cash Disbursements	860,099	4,926	1,369	866,394
Other Financing Sources/(Uses):				
Operating Transfers In/(Out)	$ (376,394)	$384,026	$(7,432)	$ 0
Transfer of School Taxes	(925,635)	0	0	(925,635)
Total Other Financing Sources/(Uses)	(1,302,029)	384,026	(7,432)	(925,635)

Excess/(Deficiency) of Cash Receipts and Other Financing Sources Over Cash Disbursements and Other Financing Uses	(442,130)	388,952	(6,063)	(59,241)
Fund Balances - December 31, 1986	641,168	0	14,720	655,888
Fund Balances - December 31, 1987	$ 199,038	$388,952	$ 8,657	$ 596,647

TOWN OF WARREN, VERMONT
COMBINED STATEMENT OF ASSETS, LIABILITIES AND FUND BALANCES
(ARISING FROM CASH TRANSACTIONS)
ALL FUNDS
DECEMBER 31, 1987

Governmental Fund Types

	General Fund	Capital Projects Fund Capital Reserve	Expend. Trust Fund Federal Revenue Sharing	TOTAL (Memo Only)
ASSETS				
Cash - Savings	$195,404	$388,952	$ 0	$584,356
Cash - Money Market	0	0	11,089	11,089
Cash - Checking	666	0	0	666
Due from State - Note	5,369	0	0	5,369
Due from Revenue Sharing	2,432	0	0	2,432
ASSETS	$203,871	$388,952	$11,089	$603,9122

LIABILITIES AND FUND BALANCES

Liabilities:				
Payroll Withholdings Payable	$ 4,833	$ 0	$ 0	$ 4,833
Due to General Fund	0	0	2,432	2,432
Total Liabilities	4,833	0	2,432	7,265
Fund Balances:				
Unrestricted:				
Designated - Note 4	0	388,952	0	388,952
Undesignated	199,038	0	8,657	207,695
Total Fund Balances	199,038	388,952	8,657	596,647
TOTAL LIABILITIES AND FUND BALANCES	$203,871	$388,952	$11,089	$603,912

STATEMENT OF CASH RECEIPTS
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 1987

	Actual
Cash Receipts:	
Property Taxes:	
Delinquent	$ 133,931
Penalty	11,583
Interest	8,850
Collection Costs	600
Current	1,445,754
Total Property Taxes	1,600,718
Intergovernmental:	
State Highway	75,105
Federal Revenue Sharing	7,432
Total Intergovernmental	82,537
Fees, Permits and Licenses:	
Town Clerk Fees	29,075
Zoning	3,756
Marriage License Fee	30
Total Fees, Permits and Licenses	32,861
Other:	
Interest	24,799
Local Highway Fines	3,359
Rentals	1,240
Recreation Department	537
Total Other	29,935
Total Receipts	1,746,051

Statement of Cash Disbursements
Budget and Actual
General Fund
For the Year Ending December 31, 1987

	Budget	Actual	Variance Favorable (Unfavor)	1988 Budget
Selectmen:				
Salaries	$ 3,750	$ 3,750	$ 0	3,750
Benefits	270	268	2	285
Office Supplies	700	715	(15)	1000
Other	500	70	430	500
Legal	50,000	5,371	44,629	20,000
Public Notices	2,000	1,233	767	1500
Dues, Subscriptions & Meetings	100	38	62	100
Total Selectmen	57,320	11, 458	45,875	27,135
Administrative Assistant:				
Salary	11,000	10,525	475	13,000
Benefits	1,500	1,971	(471)	2,400
Total AdministrativeAssistant	12,500	12,496	4	15,400
Town Clerk:				
Salary	15,330	15,288	42	17,000
Benefits	3,500	3,311	189	3,800
Office Supplies	5,000	4,513	487	5000
Dues, Subscriptions & Meetings	25	26	(1)	50
Other	1,000	0	1,000	1,000
Maintenance & Service Contracts	500	277	223	500
Open Account	0	219	(219)	
Total Town Clerk	25,355	23,634	1,721	27,350
Treasurer:				
Salary - Treasurer	$15,330	$15,288	$ 42	17,000
Salary - Assistant	6,500	5,388	1,112	
Benefits	4,000	4,027	(27)	3,800
Office Supplies	2,500	1,072	1,428	3,500
Dues & Subscriptions	25	18	7	25
Other	100	0	100	100
Maintenance & Service Contracts	100	42	58	100
Accounting	5,000	3,974	1,026	5,000
Bank Service Contracts	50	0	50	- 50
Total Treasurer	33,605	29,809	3,796	29,575
Auditors:				
Salaries	400	184	216	500
Benefits	28	13	15	38
Office Supplies	100	1,019	(919)	100
Printing & Publications	1,500	0	1,500	1650
Total Auditors	2,028	1,216	812	2,2288
Listers:				
Salaries	15,000	6,353	8,647	15,000
Benefits	2,840	2,050	790	2,800
Office Supplies	3,000	2,740	260	3,700
Dues, Subscriptions & Meetings	500	65	435	200
Other	150	258	(108)	150
Travel	150	39	111	150
Total Listers	21,640	11,505	10,135	22,000
Building Maintenance:				
Supplies	$ 250	$ 224	$ 26	$ 250
Electricity	6,000	4,632	1,368	6,000
Heating Oil	10,000	4,099	5,901	10,000
Propane Gas	300	244	56	500

	Budget	Actual	Variance Favorable (Unfavor)	1988 Budget
Custodial Salaries	3,500	3,045	455	3,500
Custodial Benefits	300	281	19	300
Repairs & Maintenance	4,000	927	3,073	5,000
Telephone	3,500	3,782	(282)	4,000
Total BuildingMaintenance	27,850	17,234	10,616	29,550
Special Appropriations:				
Vermont League of Cities and Towns	306	326	(20)	326
Central VT EconomicDevel. Council	775	775	0	778
Planning Commission	20,000	12,891	7,109	20,000
Well Child Clinic	400	0	400	0
County Tax	27,594	27,594	0	27,600
Library	16,100	16,100	0	17,750
Cemetery	15,200	15,200	0	15,000
Agency on Aging	475	475	0	475
UVM Extension Service	3,286	0	3,286	3,286
VT Center for Independent Living	250	250	0	285
Humane Society	200	200	0	200
Washington CountyYouth Service	300	300	0	150
Reserve Fund for Development Rights	60,000	60,000	0	60,000
Central Vermont Shelter Project	100	0	100	200
Law Enforcement	25,500	20,020	5,480	28,000
Site Work for Cemetery Expansion	8,000	3,026	4,974	7,000
Vermont Green-up Day	34	738	(704)	25
Central Vermont Community Action	300	600	(300)	300
Sexual Assault Crisis Team	75	75	0	300
Music and Arts				2000
Mad River Valley Health Center				1,000
Central VT Home Health Agency				2,500
Total Special Appropriations	178,895	158,570	20,325	186,950
Other Expenditures:				
National Forest Payment	$ 0	$ 4,433	$ (4,433)	
Dump Fees	18,000	11,049	6,951	18,000
Leased Land	2	2	0	2
Sewage System Inspection Program	0	160	(160)	0
Dogs	200	15	185	200
Solid Waste Management	600	608	(8)	600
Contingencies	1,000	0	1,000	1,000
Total Other Expenditures	19,802	16,267	3,535	19,802
Delinquent Tax Collector:				
Commissions	0	11,584	(11,584)	
Benefits	1,000	895	105	1,000
Cost Reimbursements	0	461	(461)	
Supplies	500	343	157	500
Total Delinquent Tax Collector	1,500	13,283	(11,783)	1,500
Zoning Administration Commission	**0**	**1,908**	**(1,908)**	
Fire Department:				
Salaries	3,500	3,445	55	4,000
Benefits	250	342	(92)	300
Supplies	2,000	754	1,246	7,000
Repairs & Maintenance	12,000	6,488	5,512	7,000
Fuel	1,500	1,097	403	1,500
Contracted Services	0	1,224	(1,224)	1,200
Total Fire Department	19,250	13,350	5,900	21,000
General Government:				
Insurance - Multiperil	54,000	26,852	27,148	
Insurance - Vehicles	0	841	(841)	
Workers' Compensation	0	4,580	(4,5800)	
Town Officers' Liability	0	386	(386)	
Total General Government	54,000	32,659	21,341	54,000

	1987 Budget	Actual	Variance Favorable (Unfavor)	1988 Budget
Office Assistant:				
Salary				6,500
Benefits				700
Total Office Assistant				7,200
Computer:				
Supplies	$ 2,000	$ 2,657	$ (657)	2,500
Maintenance Contracts	2,500	2,011	489	2,500
Software Support	800	625	175	800
Total Computer	5,300	5,293	7	5,800
Photocopying Machine:				
Supplies	1,200	880	320	1,200
Maintenance and Lease Contracts	3,600	3,269	331	3,600
Total PhotocopyingMachine	4,800	4,149	651	4,800
Highway - Summer:				
Salaries	50,000	46,409	3,591	55,000
Benefits	9,000	10,446	(1,446)	17,000
Operating Supplies	1,000	618	382	2,500
Gravel	20,000	12,307	7,693	20,000
Paving	105,500	103,568	1,932	105,000
Tools & Equipment	2,000	1,901	99	2,000
Licenses & Registration	50	0	50	50
Gasoline	2,000	690	1,310	2,000
Sand & Salt	2,000	1,547	453	2,000
Other	2,000	385	1,615	5,000
Electricity	500	278	222	500
Heating Oil	500	296	204	500
Vehicle Repair & Maintenance	20,000	8,214	11,786	20,000
Fuel - Diesel	10,000	5,969	4,031	8,000
Telephone	250	199	51	250
Contractual	10,000	4,043	5,957	8,000
Chloride	15,000	12,223	2,777	15,000
Tires	6,000	1,823	4,177	4,000
Oil	2,500	1,942	558	2,500
Grader Blades & Chains	1,000	441	559	1,000
Rentals	2,000	597	1,403	2,000
Culverts & Guardrails	30,000	9,733	20,267	25,000
Total Highway - Summer	291,300	223,629	67,671	297,300
Highway - Winter:				
Salaries	$ 55,000	$ 40,336	$14,664	62,000
Benefits	9,500	8,074	1,426	12,000
Operating Supplies	1,000	63	937	2,500
Paving	300	0	300	300
Sand & Salt	38,000	13,919	24,081	32,000
Other	2,000	2,193	(193)	3,000
Rentals	750	0	750	750
Electricity	1,000	606	394	1,000
Heating Oil	4,000	1,664	2,336	4,000
Vehicle Repair & Maintenance	20,000	14,492	5,508	20,000
Licenses & Registration	50	0	50	50
Fuel - Diesel	10,000	7,128	2,872	8,000
Telephone	250	211	39	250
Tools & Equipment	3,000	386	2,614	3,000
Tires	5,000	4,580	420	5,000
Oil	3,000	476	2,524	2,000
Grader Blades & Chains	6,000	4,877	1,123	5,000
Contractual	1,500	1,597	(97)	1,500
Gasoline	3,500	1,686	1,814	2,000
Total Highway - Winter	163,850	102,288	61,562	164,350
Recreation:				
Programs and Contracted Services	5,560	3,890	1,670	6,000
Hockey Rink	13,500	4,178	9,322	7,500
Hockey Rink Maintenance	1,500	678	822	1,500

Port-O-Lets	2,100	900	1,200	1,200
Workshops - Phantom Theater	5,000	5,000	0	2,500
Miscellaneous	300	110	190	300
Improvements to Brooks Field	3,000	470	2,530	10,000
Tennis Court Resurfacing	2,200	2,195	5	3,000
Skate Board Bowl				2,000
Total Recreation	33,160	17,421	15,739	34,000
Revenue Sharing:				
Furniture -				
Town Buildings	$ 5,297	$ 2,432	$ 2,865	
Music & Art Program	6,000	2,500	3,500	3,500
Waterbury Health	2,500	2,500	0	
200 Year Anniversary	1,000	0	1,000	1,000
Total Revenue Sharing	14,797	7,432	7,365	7,365
Capital Budget:				
Steel Building	60,000	60,797	(797)	
Tax Mapping	25,000	9,262	15,738	15,740
Fire Station Heating	8,000	7,430	570	
Town Truck	70,000	64,900	5,100	
Rebuild E-3 Fire Pump	5,000	4,751	249	
Town Hall Renovations	60,000	43,995	16,005	
Standpipes for Fire Dept.	10,000	962	9,038	10,000
Fire Dept. - Reserve	50,000	49,809	191	50,000
Golf Course Culvert	19,000	21,026	(2,026)	
Access Road/Route 100 Intersection Engineering	15,000	0	15,000	
Cemetery Water Supply	1,500	0	1,500	
Loader-Highway				50,000
Back-hoe - Highway				15,000
Tractor				8,000
Town Hall Renovations				40,000
Tax Mapping				15,740
Access Road/Rte 100 Inter. Study				15,000
Cemetery Water Supply				1,500
Roof & Ceiling Repair - Fire Station				1,500
Total Capital Budget	323,500	262,932	105,568	206,740
Total CashDisbursements	$1,335,452	966,520	$368,932	1,164,105
Excess of Cash ReceiptsOver Cash Disbursements		779,531		
Other Financing Sources/(Uses):				
Transfer to Reserve Fund		(296,026)		
Transfer of School Taxes		(925,635)		
Total Other Financing Sources/(Uses)		(1,221,661)		
Deficiency of Cash Receipts and Other Financial Sources Over Cash Disbursements and Other Financing Uses		(442,130)		
Fund Balance - December 31, 1986 Exhibit II		641,168		
Fund Balance - December 31, 1987 - Exhibit I and II		$ 199,038		

TOWN OF WARREN, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 1987

Note 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis

The Town of Warren's financial statements were prepared using the cash basis of accounting. This method recognizes revenue and expenditures in the accounting period in which they are received or disbursed.

Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, receipts and disbursements. Town resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped, in the financial statements in this report, into two (2) broad fund categories and three (3) generic fund types, as follows:

GOVERNMENTAL FUNDS

General Fund - The General Fund is the general operating fund of the Town. It is used to account for all financial resources, except those required to be accounted for in another fund.

Capital Projects Fund - Capital Projects Funds are used to account for the acquisition or construction of major capital facilities.

FIDUCIARY FUNDS

Trust and Agency Funds - Trust Funds are used to account for assets held by the Town in a trustee capacity. The Town has one Expendable Trust Fund, the Federal Revenue Sharing Fund. Expendable Trust Funds are accounted for in essentially the same manner as Governmental Funds.

Note 2: OUTSTANDING DEBT

The Town has no debt outstanding as of December 31, 1987. A bond of up to $300,000 has been approved by the voters for the purchase of Blueberry Lake.

Note 3: TAXES

The selectmen set the tax rate based on money appropriated at Town Meeting and cash needs. The tax rate for 1987 was set at $ .75 per $100, and is due on August 10 and delinquent on November 10.

Note 4: DESIGNATED FUND BALANCE - CAPITAL PROJECTS FUND

The Designated Fund Balance at December 31, 1987 consists of the following:

Blueberry Lake	$132,767
Town Development Rights	172,904
Fire Department	83,189
Gravel Pit	92
Total	$388,952

Note 5: DUE FROM STATE

The Due from State at December 31, 1987 consists of expenses paid by the Town of Warren, Vermont not yet reimbursed by the State of Vermont for the Water Study.

CPA AUDIT

January 12, 1988
Board of Selectmen
Town of Warren
Town Offices
Warren, VT 05674

We have examined the accompanying Combined Statement of Assets, Liabilities and Fund Balances (Arising from Cash Transactions) of the Town of Warren, Vermont, as of December 31, 1987, and the related Combined Statement of Cash Receipts, Cash Disbursements and Changes in Fund Balances and the Statement of Cash Receipts and Cash Disbursements (Budget and Actual) - General Fund, for the year then ended. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances. The Town has not maintained a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

As described in Note 1, the Town's policy is to prepare its financial statements on the basis of cash receipts and cash disbursements; consequently, certain revenue and related assets are recognized when received rather than when earned; and, certain expenses are recognized when paid rather than when the obligation is incurred. Accordingly, the accompanying financial statements are not intended to present financial position or results of operations in accordance with generally accepted accounting principles. In our opinion, except as noted above, the cash basis financial statements referred to above present fairly the financial position of the Town of Warren, Vermont at December 31, 1987 and the results of its operations for the year then ended, in conformity with the basis of accounting described in the preceding paragraph, applied on a consistent basis with that of preceding years.

Sullivan Powers Company
Certified Public Accountants
VT Lic. # 92-000180

List of Fixed Assets for the Town of Warren

as of January 1, 1988

Real Property:

Brooks Field
Eaton Land
Coates Gravel Pit
Septic Tank field for Town Hall 1 acre
(TR 4 across from Town Hall)
Cemetery and Land in Back of Cemetery
Town Dump
Access on Mad River above Dam 10′ wide
Municipal Building
Town Hall
Fire Station
Town Garage
Fire Station at Sugarbush
Site of Former Town Garage (TR4 in Village)
East Warren School and Land

Fire Department:

Road Department:

40x70 ft building	$50,000
Contents	10,000
Ferguson Tractor	2,500
Kohlberg Screen	5,000
Wabco Grader	5,000
1975 545 Loader	18,000
1985 JD Grader	110,000
1986 JD Backhoe	86,000
1978 Mack Truck	25,000
1979 Mack Truck	30,000
1980 Mack Truck	35,000
1983 GMC Pickup	7,000

School Department:

School, land and contents

School busses (2 primary and 1 spare)

Delinquent Tax Report

January 1, 1987 - December 31, 1987

1986 & Prior Years	$130,310.22	$86,531.74	$43,778.48
1987	123,580.00	58,793.55	64,786.45
	253,890.22	145,325.29	108,564.93
Adjustment			-33.38
Abatement			-82.05
			$108,449.50

8% Penalty and collection cost charged to delinquent taxpayer and paid to the Collector of Delinquent Taxes. Total $11,584.01 was paid to the Delinquent Tax Collector.

All delinquent taxes are subject to 8% penalty, interest at 1% per month and collection cost which must be added to the original tax bill.

Sandra Brodeur - Delinquent Tax Collector

NOTICE TO ALL WARREN TAX PAYERS

Policy on Delinquent Taxes

No account may be delinquent over six months. If the taxes are not paid, or arrangements made for payment the property may be processed for tax sale.

Tax System Explanation

Taxes are assessed April 1st of the year.
Taxes billed on July 10th of the year.
Taxes due on August 10th.
Taxes are Delinquent on November 10th.
Delinquent Taxes are subject to eight percent penalty, 1% per month interest and collection costs.
Any accounts with a balance December 31st will be published in the Town Report.

Delinquent Tax Account Listing

Name	Current	Prior
ALLEN, JEFFERY & DOREEN	189.00	0.00
ALTMAN, R. & E. *	60.68	0.00
ALTMAN, R. & E. *	46.10	0.00
AN HONEST LOAF BAKING CO./C/O P. T. OWIN	49.50	0.00
ANDREONI, A./LINDER, S.*	596.25	0.00
ANNINGER, T. & A.*	285.00	0.00
ARNO, ANTHONY F., SR. ESTATE/C/O ANTHONY	5.25	0.00
ARSENAULT, ROGER B. & JOANNE G.	2.25	6.36
ASKE, LAMBERT JEROME JR.	609.00	0.00
AVERY, G.*	4.50	0.00
BAENSCH, ROBERT E.	45.76	0.00
BAGGITT, WILLIAM/NEEDHAM, JOSEPH & JOAN	874.50	2648.00
BAILEY, DENNIS J.	375.00	0.00
BAILEY, DENNIS J.	0.00	700.00
BAKER, GRETCHEN	570.00	0.00
BAKER, HASTINGS & JENNIFER	492.00	0.00
BAKER, HASTINGS & JENNIFER	0.00	427.91
BAKER, HELEN/FORMERLY HELEN BIELACZYC	10.50	19.60
BANK OF VERMONT	975.00	0.00
BANK OF VERMONT	975.00	0.00
BARBER, M. & L.*	39.28	0.00
BARNDOLLAR, STEPHEN	577.50	0.00
BARNES, EDWARD A. & EILEEN M.	2.25	0.00
BARNES, HAROLD A JR. & ALYCE I.	2.25	4.20
BELANGER, GEORGETTE C.	2.25	0.00
BELMONT, PATRICIA	9.00	0.00
BELMONT, PATRICIA	2.25	0.00
BELMONT, PATRICIA	2.25	0.00
BELMONT, PATRICIA	2.25	0.00
BENHAM, EDWARD E. & GERTRUDE K.	370.50	0.00
BERGER, ROBERT & GAIL	480.00	373.11
BETTS, BRUCE J./SCHAEFFER, CHARLES	345.75	0.00
BIANCHI, ALDEN & JO-ANN/BIANCHI, JOHN JR	930.00	0.00
BOITZ, ELWYN/C/O BOITZ & POLCARI	783.75	0.00
BOITZ, ELWYN/C/O BOITZ & POLCARI	783.75	0.00
BOITZ, ELWYN/C/O BOITZ & POLCARI	783.75	0.00
BOLIO, RALPH	15.00	0.00
BRICKMAN, GLEN	378.00	0.00
BRONSON, AMY D.	197.25	0.00
BUSINESS DEVELOPMENT & PLANNING CO.(U.S)	228.00	0.00
BUTLER, PAMELA S.	262.50	0.00
CABOT, THOMAS D. III	67.50	0.00
CAMPANY, DONALD J./REAPE, HARVEY	2.25	2.10
CAMPBELL, RAYMOND C. & GERTRUDE L.	6.00	5.60
CARLTON, HELEN	879.75	0.00
CARNEY, WILLIAM H. & YVONNE M.	1267.50	0.00
CATAMOUNT REALTY TRUST	313.50	348.60
CHAMBERS, G. & C.*	45.90	0.00
CHEATAM, MARIE *	207.00	0.00
CLARK, JOHN SHELDON	1152.00	0.00
CLUTHE, HERBERT F. JR. & MARGARET	76.50	0.00
COLBY, BRIAN K. ET AL	19.71	0.00
COLD SPRINGS FARM DEVELOPMENT/C/O BUSINE	1414.87	0.00
CRAFTS, MANSFIELD S.	150.75	0.00
CRAFTS, MANSFIELD S.	2.25	0.00
CRAFTS, MANSFIELD SETH/JOHNSTON, JANE A.	486.75	0.00
CUMMINGS, JOHN J.	4.50	0.00
DAIGLE, GENE RICHARD	420.00	0.00
DANIELS, R. *	6.75	0.00
DE PETRIS, JAMES J.	783.75	731.50
DENONCOURT, DENISE M./MC CARTNEY, WAYNE	60.00	0.00
DESIGN DEVELOPMENT, INC.*	144.74	0.00
DICE, RICHARD A.	674.25	0.00

DOLLOFF, ROBERT F. & DONNA W.	31.50	0.00
DONALDSON, DUANE R. & DEANNNA/DONOVAN, M	130.00	0.00
DORAN, EUGENE/LICCIARDELLO, THOMAS	417.00	0.00
DOWNSTREET CORPORATION	2297.25	2144.10
DU BOSQUE, HUTCHINSON *	116.25	0.00
DUSHNICK, S./MAMCHUR, D.	945.00	0.00
ELDREDGE, BETTE L.	2.25	6.36
ELLIOTT, BETSY L.	20.79	0.00
ELLIS, JOSEPH E.	2.25	0.00
ESTEVES, E. & M. *	313.50	0.00
FERANCE, ANNA MARIE G.	862.50	0.00
FOLEY, JOHN L. JR.	643.50	0.00
FOWLER, ARTHUR W. & PATRICIA	9.00	0.00
FRANK, D. & C. *	43.87	0.00
FREDERICKS, RICHARD H.	468.75	0.00
FREEMAN, LYNDA, TRUSTEE	532.50	0.00
FRENTROP, W. & J. *	330.00	0.00
FROZEN ASSETS D/B/A/ WAFFLES*	21.75	0.00
FULLER, JANE	6.00	0.00
GARDNER, M./GARDNER, G. *	64.12	0.00
GARNER, M. & M. *	3.75	0.00
GEIST, DELMER	135.75	0.00
GEIST, DELMER	0.00	158.20
GENEVER, D. *	147.75	0.00
GENTILI, LUCIA/LLOYD, JOHN D.	223.85	0.00
GODFREY, M.	4.50	0.00
GOURLAY, THOMAS B./O'ROURKE, RICHARD T./	150.00	0.00
GREENE, H. & L.*	1016.25	0.00
GUDERIAN, ROY J./MYERS, ROLAND A.	567.00	0.00
GUMIENNY, STANLEY	1086.00	0.00
HAMBLETT, R. & C.*	6.75	0.00
HANSEL, K./HANSEL, S.*	24.97	0.00
HANSEL, L. *	898.50	0.00
HOEY, JAMES V. JR./HOEY, THOMAS P.	135.00	0.00
HOEY, THOMAS P. & MARGARET J.	256.50	0.00
HORTON, CATHERINE	475.50	0.00
KAPLAN, BETTY/FORMERLY BETTY WELGOSS	2.25	4.20
KATHAN, DONNA L.	186.00	0.00
KATHAN, DONNA L.	0.00	39.31
KELLER, WILLIAM R.	6.75	0.00
KELLY, IRENE P.	2.25	4.20
KENNEDY, KEITH & BARBARA	457.50	0.00
KIERNAN, JAMES T. JR.	113.54	0.00
KIMMEL, C.	84.00	0.00
KONUCH, ROBERT L. S. & KAREN	67.50	0.00
KONUCH, ROBERT L. S./SHICKEL, KAREN L.	273.00	0.00
KONUCH, ROBERT L. S./SHICKEL, KAREN L.	415.50	0.00
KONUCH, ROBERT L. S./SHICKEL, KAREN L.	174.00	0.00
LA PRADE, ANDRE T. & SHERRY A.	639.75	0.00
LA ROCK, DONALD/LA ROCK, FRED L. & JOANN	175.12	0.00
LA ROCK, DONALD/LA ROCK, FRED L. & JOANN	0.00	7.10
LABONTE, WILLIAM J.	306.00	0.00
LABONTE, WILLIAM J.	94.50	0.00
LANGFORD, FRANK & CAROLE ALBERT	731.25	0.00
LARMIE, RUTH/MC ALLISTER, THEODORE/PIERC	27.75	25.90
LEVINSON, HAROLD & CAROLYN	1042.50	973.00
LITTLE, MARJORIE B.	213.75	0.00
LONG ISLAND REALTY CO.	1523.25	0.00
LONSDALE, JOHN W., JR.	420.00	0.00
MAC INNES, SARAH A./C/O EARL R. MAC INNE	94.50	0.00
MAD RIVER VALLEY ENTERPRISES	0.00	3618.00
MAD RIVER VALLEY ENTERPRISES	0.00	3122.76
MAD RIVER VALLEY ENTERPRISES INC.	0.00	2520.00
MAD RIVER VALLEY ENTERPRISES INC.	0.00	2268.00
MAD RIVER VALLEY ENTERPRISES INC.	0.00	2072.00
MAD RIVER VALLEY ENTERPRISES INC.	75.00	154.00
MAD RIVER VALLEY ENTERPRISES, INC.	941.25	1757.00

MAD RIVER VALLEY ENTERPRISES, INC.	0.00	2072.00
MADDOCK, GARY	1492.50	0.00
MAHONEY, MYLES B.	0.00	425.94
MAILLOUX, R.*	13.50	0.00
MALCOM, J.*	90.00	0.00
MARTIN, J.*	84.75	0.00
MC ALLISTER, THEODORE/PIERCE, SHIRLEY	2.25	0.00
MC CORMACK, VIRGINIA	6.00	16.96
MC GUIRE, LAURIE	410.00	0.00
MC GUIRE, LAURIE	0.00	76.00
MC MAHON, DANIEL & CATHERINE	60.75	0.00
MC NIERNEY, DAVID F.	2.25	0.00
MEYERS, DAVID & ANN	300.00	1081.20
MINNICH, D. & S.*	2.25	0.00
MUNRO, ALASDAIR T. & MARQUERITE L.	1162.50	1085.00
NAGATA, DAVID	206.25	0.00
NAGATA, DAVID	0.00	192.50
NEDERMAN, CARL & RITA	30.30	0.00
NELSON, BURT & DALY	231.00	0.00
NOE, J. & C.*	783.75	0.00
NOLAN, WARREN	6.75	0.00
OLSON, JOHN & GRETCHEN	366.75	0.00
OLSON, KENNETH	453.00	0.00
OUSTIFINE, S.	2.25	0.00
PALARDY, LIONEL J. & LOUANNE E.	136.75	0.00
PARKER, STEPHEN L.	431.25	0.00
PARRISH, ELWOOD G. & EDITH F.	2.25	2.10
PATTERSON, D.*	315.00	0.00
PEACE, CAROL/SIPPLE, PAUL	105.00	0.00
PEATMAN, WILLIAM R. JR.	0.00	680.10
PERATIKOS, ANASTASIOS & JUDITH	566.25	0.00
PHELAN, C.*	2.25	0.00
PHIN, JOANNE LATELLA/FORMERLY JOANNE L.	2.25	6.36
PIERCE, E. & D.*	189.75	0.00
PINNEY, AGNES F./PINNEY, ROBERT A./BILL	12.00	0.00
PLAVOUKAS, SPENCER & HARRIET G.	35.10	0.00
POPE, TYLER S.	79.50	0.00
POWDER HOUND ASSOC. OF HARTFORD/ATTN: KE	300.00	0.00
POWDER HOUND ASSOC. OF HARTFORD/ATTN: KE	300.00	0.00
RANDLETT, RICHARD/C/O DATA LINEAR CORP.	144.00	0.00
RATZ, PATRICK & KATHLEEN	610.50	0.00
RAYNOLDS, DAVID R.	7.56	0.00
RENKOWSKY, R. & J.*	9.00	0.00
REYNOLDS, E.	855.75	0.00
RICHARD NORTON WOODWORKING	15.00	0.00
RICHMOND, M. & L.*	70.20	0.00
RIVARDO, MADELINE	1110.00	0.00
ROCCHIO, ERNESTINE	290.00	0.00
ROLLENS, S./WEIDNER,N.*	678.75	0.00
ROPER, WILLIAM L. & WILMA N.	2.25	4.20
RUDOMINO, WALTER G.	2.25	0.00
RUETZLER, PAUL	880.50	0.00
RUETZLER, PAUL	529.50	0.00
RUETZLER, PAUL	0.00	1068.20
RUSTOM, JAMIL & FAIKA	502.50	0.00
RYDER, MILTON P. & ARDIS E.	2.25	6.36
S & S ASSOCIATES	70.53	0.00
SANTIFF, JAMES & VIVIAN	2.25	2.10
SAVAD, NEIL & CECILE	590.25	0.00
SCULLIN, J. & M.*	60.00	0.00
SEELEY, RAYMOND & EVELYN M.	3.75	10.60
SHAMBO, PETER J.	0.00	1820.00
SHAW, JAMES H	54.00	0.00
SHEPARD, JEAN	32.62	0.00
SHEPPARD, BRIAN	285.00	0.00
SHOVER, CHARLES K./SHOVER, KENNETH G.	2.25	0.00
SIMON, JULIA A.	450.00	0.00

SKINNER, DAVID C./D.C.S. ASSOCIATES, INC	1005.00	0.00
SNYDER, KURT & DIANNE	163.50	0.00
SQUIRES, WILLIAM J.	678.75	0.00
ST. GERMAIN, B. & R.	2.25	0.00
STONE, M. & M. *	1177.50	0.00
STURGIS, MARIE PATRICIA/ZEIG, KERMIT C.	300.00	0.00
STURGIS, MARIE PATRICIA/ZEIG, KERMIT C.	300.00	0.00
SUGARBUSH ASSOCIATES CO.	0.00	2357.40
SUGARBUSH ASSOCIATES CO.	0.00	2357.40
SUGARBUSH ASSOCIATES CO.	0.00	2357.40
SUMNER, HOWARD & SANDRA	93.75	175.00
TARQUENO, JOSEPH	204.00	0.00
TARQUENO, JOSEPH	0.00	190.40
TARRE-MURZI, JOSE LUIS & MARGARITIA/BILL	427.50	0.00
TAYLOR, THOMAS A. & CATHERINE I.	6.00	5.60
TERRANOVA, V. & J.*	68.85	0.00
TERRELL, E.	10.50	19.60
TETREAULT, PAUL F./TRAFT, JEFFERY	478.50	0.00
TETREAULT, PAUL F./TRAFT, JEFFERY	0.00	446.60
VT. FEDERAL/MULVEY*	38.47	0.00
WADSWORTH, ARTHUR W.	288.00	0.00
WARE, KARIN	558.75	0.00
WARGA, FRANK P. & MAE M.	1.50	1.40
WARREN, ANNABELLE	2.25	0.00
WATSON, RICHARD D. & PATRICIA W.	0.00	460.60
WATTLES, ANNE	115.50	0.00
WEED, IRENE	6.75	0.00
WIEDER, DAVID S. & CATHERINE H.	78.30	0.00
WILSON, MALCOLM H. & SUSAN D.	206.25	0.00
WOODCOCK, E. *	81.00	0.00
WOODLAND, INC./C/O GAIL BERLEY	187.88	350.35
YATES, ERNEST & THELMA B.	1.50	1.40
ZAPPONE, JAMES M. & SHERI R.	49.54	0.00
*** FINAL TOTALS	*** 64704.40	43778.48

* Paid after Dec. 31, 1987.

TOWN CLERKS REPORT

Report of Fees:

Recording	$22,549.50	
Office Time	906.25	
Copy Machine Money	2,404.18	
Liquor License	2,050.00	
On-Site Sewage Program	1,490.00	
Marriage Licenses	464.00	
		$29,863.93

Report of Dog Licenses:*

1 Dog at 1.00	$ 1.00	
1 Dog at 2.00	2.00	
1 Dog at 3.00	3.00	
105 Dogs at 4.00	420.00	
61 Dogs at 6.00	366.00	
9 Dogs at 8.00	72.00	
10 Dogs at 9.00	90.00	
6 Dogs at 12.00	72.00	
194 Total Dogs		$ 1,026.00

Total Fees Collected-1987 . . . . . $30,889.93

***PLEASE REMEMBER:**

1988 Dog License are due on or before April 1, 1988!

Spayed Female-$4.00
Neutered Male-$4.00
Male-$6.00
Female-$9.00

AFTER APRIL 1, 1988 A 50% PENALTY IS ADDED!!!

Make sure your dog has had a Rabies Vaccination within the last 24 Months and bring the certificate with you.

Warren has a dog ordinance, if you would like a copy it is available in the Town Clerk's Office.

Report of the United Church of Warren

Deposit No. 912169580 Burlington Savings Bank:

Bank Book Balance Dec. 31, 1986	$ 862.16
Interest on Dec. 31, 1987	48.75
Bank Balance as of Dec. 31, 1987	910.91

Certificate of Deposit No. 01865347

Bank Book Balance Dec. 31, 1986	$3,000.00
Interest on Dec. 31, 1987	311.17
	$3,311.17
Interest Paid to Church	-311.17
Total in Bank Dec. 31, 1987	$3,000.00

Note: This report represents funds held in trust by the Town Clerk for the United Church of Warren.

Report of the Warren Public Library for 1987

At Town Meeting in 1987 the Library Commission distributed a questionnaire on library services. From the 122 survey forms returned it was obvious that there is a wide range of needs and interests which the library must strive to meet, from recreational reading and listening to information on a variety of subjects, all the way from antiques to zoology. We appreciated hearing from those who took the time to complete the questionnaire and make comments and suggestions and the Commission has considered them carefully while making long range plans for library service.

One frequently mentioned request was for more comfortable chairs at the reading table. In response to this request, the Friends of the Warren Library bought four new chairs with funds contributed during their membership drive and raised at the Book and Bake Sale. The chairs are a fine addition to the library and all who use them are grateful to the Friends of their generosity.

There has been continued interest in library programs, with two literature discussion series held during 1987. "Not for Children Only" and "The Humor of Hardship", both funded in part by the Vermont Council on the Humanities and Public Issues. We have also offered programs for children, from the Friday morning Toddler Time and Wednesday morning pre-school story hours to summer reading and activity programs for school age children.

The library's collection of books, magazines, cassettes, records, toys and games grew in 1987 to well over 6000 items. In addition to trying to meet demands for current popular materials, we have continued to build a solid reference collection for adults and high school students. A set of the 1987 Encyclopedia Britannica, a gift to the library, is an important addition to the reference shelves.

In the day to day operation of the library, I am grateful for the assistance of Ruth Greenslit. In May of 1987 the other part-time staff member, Peggy Johnson, was replaced by Annie Starkweather who was in turn replaced by Pat Bardes on Jan. 1, 88. Volunteers Jane Goodwin, Jane Hammarstrom, Fiona Houston, Dessa Nimmo and Pat Stetson gave over 500 hours to the library in 1987. Their help has been invaluable.

We thank the taxpayers of Warren for their support of the library and we invite any who have not come to see what the library has to offer to visit us soon.

Lois Kaufmann
Librarian

Warren Library Commission

Report for 1987

Balance Forward, Jan. 1, 1987: $1,508.60

	1987 Budget	1987 Actual	1987 Proposed
Income:			
Town of Warren	$16,100.00	$16,100.00	$17,750.00
Grants	50.00	337.50	50.00
Gifts	175.00	290.00	200.00
Payment for lost materials	-	46.00	50.00
Miscellaneous Income	125.00	212.00	50.00
Friends of the Warren Library	300.00	0.00*	300.00
Total Income	$16,750.00	$16,985.50	$18,400.00
Expenses:			
Salaries:			
Librarian	$5,400.00	$5,348.00	$6,500.00
Other Staff	3,400.00	3,227.41	3,500.00
Social Security	1,350.00	1,264.88	1,430.00
Books and Magazines			
Adult	2,750.00	3,049.57	3,000.00
Children's	1,250.00	1,301.15	1,300.00
Toys and Games	225.00	148.28	200.00
Records and Cassettes	400.00	347.51	370.00
Telephone	325.00	379.90	400.00
Postage and P.O. Box	150.00	124.80	150.00
Supplies	300.00	316.46	300.00
New Equipment	300.00	190.35	200.00
Repairs and Maintenance	50.00	40.88	50.00
Conferences, Mileage, VLTA	250.00	78.80	250.00
Programs	600.00	936.91	750.00
Total Expenses	$16,750.00	$16,755.06	$18,400.00

Balance on hand, Jan 1. 1988: $1,739.04

* Friends of the Warren Library spent $670.00 on new chairs for the library and also paid for the mailing of newsletters and serving of refreshments at library programs.

WARREN CEMETERY ACCOUNTS

1987

HOWARD BANK		
Savings Acct Bal 1/1/87		19592
Received:		
Interest Earned	5829	
For Perpetual Care	1550	
Misc	410	
Total received	7789	
Transfer to Checking	-4225	
Transfer to C.D.	-22800	
Balance in Savings Acct. 12/31/87		356
Checking Acct Bal 1/1/87		111
Received		
Transfer from Savings	4225	
From Town of Warren	15200	
Misc	42	
Total received	19467	
Total disbursements	-19167	
Balance Checking Acct 12/31/87	411	
Balance Savings	356	
Balance Checking	411	
Certificate of Deposit	67800	
TOTAL ASSETS IN HOWARD BANK		68567
CHITTENDEN BANK		
Savings Account 1/1 87	1493	
In C.D.s	10000	
Total Savings 1/1/87	11493	
Received:		
Interest Earned	595	
Sale of Lots	625	
Other	439	
Total received	1660	
Transfer to C.D.	-2992	
Balance Savings Acct 12/31/87	161	
Balance in Chittenden Bank 12/31/87:		
Balance Savings Acct	161	
Certificate of Deposit	12992	
Total Assets In Chittenden Bank		13153
Warren Cemetery Assets		81720

	Lots	Perpetual Care
4-14-87 Rossmoyne and Patricia Drew	50	100
4-22-87 Raymond Gove	25	50
6-1-87 Clarence Divoll lot		50
8-12-87 Romeo and Mae Fortin	50	100
8-26-87 Gilbert Tallman lot		50
8-26-87 Willard Gove	100	200
9-2-87 Norris and Marlene Weston	50	100
10-15-87 Rodney and Jacqueline Clark	150	300
10-19-87 Howard and Phyllis Green	100	200
10-19-87 Leon Taylor lot		100
10-19-87 William Carlton lot		100
12-4'87 Wayne and Fay Kathan	100	200
	625	1550

Zoning Administrator's Report

1987

		Estimated Value
Total no. of permits applied for	86	$ 4,020,600
Total no. of permits issued	82	3,295,600
Total no. of permits pending	1	600,000
Total no. of permits withdrawn	3	125,000

	Applied for	Issued	Pending
Single Family Residences	17	15	(2 withdrawn)
Garages/sheds	12	12	
Additions - Residential	26	26	
Additions - Commercial	9	9	
Renovations - Residential	5	5	
Renovations - Commercial	2	2	
Swimming Pool	2	2	
Subdivision	6	5	(1 withdrawn)
Signs	2	2	
Sewage treatment	1		1
Misc. & change of use	4	4	

Total monies received for permits	$ 3756
Paid to Zoning Administrator	1908
Net amount to Town of Warren for 1987	$ 1848

Pamela Behn
Zoning Administrator

Warren Fire Department

Expenses Paid by Fire Department from 1-1-87 thru 12-31-87

Equipment	$1,503.65
Tools	163.12
Training	701.92
Building-Mountain	98.00
Truck-Mountain	60.47
Station Supplies	134.27
Labor	226.00
Postage	19.99
Gas	16.00
Miscellaneous	329.54
Total	$3,252.96

We have responded to 25 fires this year. We would like to thank all of the Towns people and the Selectmen for their help and co- operation this year.

Respectfully submitted,

Norris Weston
Fire Chief

LAW ENFORCEMENT

At the 1987 Warren Town meeting the voters approved a pilot program to increase the level of police coverage.

The purpose of the plan was to address a number of specific problems that were of overall concern to the residents of Warren:

1. Drunk driving
2. Excessive speeding, particularly in areas where children are present and/or people are on the roads walking, jogging, horseback riding, etc.
3. Backup for the ambulance service on calls that involve alcohol, domestic violence, drug overdose/suicide, or weapons.
4. Long response times or unavailability of State Police
5. Burglaries.

With those objectives in mind, Warren joined with Waitsfield, whose voters had voiced similar concerns, in contracting with the-Washington County Sheriff's Department to have Deputies patrol-both towns on a limited basis.

A police cruiser was purchased and outfitted by the Town of Warren for the Deputies' use, and Waitsfield agreed to pay for half the cost of the vehicle itself and its monthly expense through a formula agreed to by both Boards of Selectmen.

Each town then allocated $10,000. for manpower and vehicle expense to allow for 24 hours per week of patrol from March until December, and then 40 hours per week of patrol from December until the following Town meeting in March.The issue of local control and quality of the program was addressed by having the Warren and Waitsfield Constables monitor the program and report to the Selectmen on a regular basis.

Both Constables are also Sheriff's Deputies and participate in the patrol program.The results of the program to date have been dramatic.

With an average of only 27 patrol hours per week, over 40 drunk drivers were arrested and taken off the road.

The conviction rate on those arrests is approximately 98%.

There is also a beginning in the reduction in the number of people speeding in the Valley. Deputies issued more than 200 speeding tickets, the vast majority of which were for violations of more than 15

mph over the speed limit in the Village and on our Town roads. These statistics translated into a real, tangible results: while alcohol related fatalities Statewide increased by 11% last year, our unfortunate average of 3 to 5 fatalities that take place each year in the Valley dropped to zero in 1987.

The number of accidents with survivable injuries also decreased dramatically. The new year has brought about a significant increase in activity as Deputies have made 8 Drunk Driving arrests, 5 Driving License Suspended arrests, and have issued 66 speeding tickets during the first three weeks of January. Deputies also were active in a number of other areas and responded to a wide range of emergencies including ambulance assists, motor vehicle accidents, burglaries in progress, aggravated assaults, domestic violence complaints, and assists to the Vermont State Police. In the limited time that the pilot program has been in effect the surprising number of arrests and tickets for traffic violations demonstrates that there is a serious problem with DWI and speeding in the Valley.

It further shows that increased enforcement can and does have a positive effect on reducing loss of life and injury.

David Drekter
1st Constable

Warren Recreation Committee

The Warren Recreation Committee had a fun and challenging year working to enrich the recreational opportunities for the town. We funded a variety of programs and events and are looking forward to doing even more in 1988.

We revived the summer day camp program at the Warren School, sponsered Red-Cross swimming classes at BlueberryLake, organized an after school gymnastics program, and helped to fund Little Phantom Theater's fall and spring productions.

For bigger folks we sponsered the annual Town Block Party, an event we plan to make bigger and better each year.

In the area of improvements to the town's recreational facilities, we resurfaced the tennis courts, are continuing to complete the hockey rink, and are looking into ways to improve access to the gymnasium for interested residents. We are also researching building a skateboard ramp up at theschool.

There are many ways to provide recreational programs for the town and all of us on the committee are interested in community input. Any towns person who has suggestions or knows of a recreational need can contact one of us or leave a message at the Municipal Building. We meet the 4thWednesday of the month generally and meeting dates are posted.

Respectfully submitted,

Burge Hall
Wayne Kathan
Rick Norton
Alex Maclay
Linda Tyler

The Warren Arts Committee

The Warren Arts Committe was formed in April 1987 by a grant from the Town of Warren in an effort to fund the Arts on a local level. The Committee strives to bring musical events to our area that will help enrich the lives of our residents.

The first concert, Sunday July 12th, was an outdoor performance of the Vermont Symphony Orchestra's "Brass Band", a sixteen piece brass and percussion ensemble. This was held on the lawn of the Warren Elementary School. On Friday evening, August 21st the Warren Arts Committee and the Mad River Playhouse co-sponsored an evening of American music with artists Richard Harrell, Susan Powell and Fred Welby. A Christmas concert featuring the Baroque Court Singers and the Trio a Vent Woodwind Ensemble was presented on December 4th at the Warren United Church.

All of the concerts have been enthusiastically received. A modest admission charge or donation is requested to help defray expenses and stretch the grant money.

It is the hope of the Warren Arts Committe to continue offering fine musical programs in 1988. Many thanks to the selectmen and the Town of Warren.

Virginia Roth
Chairperson

Warning of Annual Meeting
Warren Town School District 1988

The inhabitants of the Town School District of Warren who are legal voters in the Town School District are hereby notified and warned to meet at the Warren Town Hall in the Town of Warren on Tuesday, March 1, 1988, to act on thefollowing matters at 1:00 in the afternoon.

ARTICLE 1: To elect a Moderator for the ensuing year.

ARTICLE 2: To hear and act upon the reports of the Town School District Officers.

ARTICLE 3: To set salaries, if any, that shall be paid the officers of the District.

ARTICLE 4: To elect a Treasurer for one year.

ARTICLE 5: To elect a School Director for three years; to elect a School Director for two years; and to elect a School Director for one year.

ARTICLE 6: To appropriate the sum of $10,000 to be added to the reserve fund for the purpose of purchasing school buses.

ARTICLE 7: To appropriate a sum of $12,000 to be added to the building reserve fund.

ARTICLE 8: To appropriate $5,200 to continue the summer learning program for the summer of 1988.

ARTICLE 9: To appropriate $7,011 to continue the Early Education Program.

ARTICLE 10: To authorize the Board of School Directors such a sum of money as is deemed necessary for the support of schools in specific amounts for deficit, if any, for current expenses, capital improvements, or other lawful purposes, for the fiscal period ending June 30, 1989.

ARTICLE 11: To appropriate for the Town School District such a sum of money as is deemed nacessary for the support of schools in capital improvements or other lawful purposes, for the fiscal period ending June 30, 1989.

ARTICLE 12: To transact any other business that may legally come before the meeting.

Dated this 19th day of January, 1988.

Warren Board of School Directors,
Sue Anne Drekter, Chairperson,
Leslie MacRae Rood — Kym Johnson, Clerk
Kincaid Connell — Thomas Blair

WARNING AND MINUTES OF ANNUAL MEETING WARREN TOWN SCHOOL DISTRICT1987

The inhabitants of the Town School District of Warren who are legal voters in the Town School District are hereby notified and warned to meet at the Warren Town Hall in the town of Warren on Tuesday, March 3, 1987 to act on the following matters at 1:00 in the afternoon.

Meeting called to order at 1:10 PM by Moderator David Sellers.

Art. 1 To elect a Moderator for the ensuing year.

David Sellers was nominated as moderator by Sue Drekter. Motion duly seconded and so voted.

Dick Moser was introduced, he announced that Katie Woodruff had given her resignation as the principal of the Warren School.

Sue Drekter pointed out changes in the report as printed. Pg. 43 change title "Special Article" to read "Building Equipment Reserve Fund".

Pg. 43 typo. Should read 13,375 not 13,357 Balance in that account now is 15,875.

Pg. 43 Revenues - 350.00 in wrong column.

Pg 44 39,070.30 under bus reserve is omitted - belongs in current year expenditures.

Pg. 48 Harwood assessment - 317,019 change to 312,595
944,059 939,635
920,059 915,635

Art. 2 To hear and act upon the reports of the Town School District Officers.

Mary Moffroid moved to accept Art. 2 as printed. Duly seconded and so voted.

Art. 3 To set salaries, if any, that shall be paid the officers of the District.

Sue Drekter stated that the Board members now receive 160.00, the Treasurer i currently at 1,000 - proposed 2,000.00. David Wolff moved the salaries be approved as stated in the budget. Motion duly seconded and so voted.

Art. 4 To elect a Treasurer for one year.

Rebecca Peatman was nominated as Treasurer by Frederica Muhlman. Nomination duly seconded.

Jane Duel moved that nominations cease. Motion duly seconded and so moved. Art. 5 To elect a School Director for three years and possibly increase the Board of School Directors from three to five members.

Charles Taplin moved that the Board of School Directors be increased from a three to a five member board. Motion duly seconded.

The current Board was asked how they felt about expanding the board.

Sue Drekter and Mac Rood were in favor of the expansion, Candy Barr wondered if the size of the school would warrant the increase. Show of hands vote to increase the school board- 66 in favor/ 17 opposed.

3 yr School Board term

Kincaid Connell was nominated by Lois Kaufmann. Nomination duly seconded.
Sue Drekter was nominated by Rebecca Peatman. Nomination duly seconded.
Kincaid Connell declined nomination.
Ken Blair moved that nominations cease. Duly seconded. So moved. Sue Drekter duly elected to a 3 yr term.

2yr School Board term

Kincaid Connell was nominated by Mary Moffroid. Thomas Blair was nominated by Linda Tyler.

Ken Blair moved that nominations cease. Duly seconded, and so moved.

Kincaid Connell 69 votes/ Thomas Blair 39/ Sue Drekter 1. Kincaid Connell duly elected to a 2 yr term.

1 yr School Board Term

Kym Johnson was nominated by Rebecca Peatman.
Thomas Blair was nominated by Peter Behn.

Robert Law moved that nominations cease. Duly seconded, and so moved.

Kym Johnson 52 votes/ Thomas Blair 45. Kym Johnson duly elected to a 1 yr term.

Art. 6 To appropriate the sum of $10,000 to be added to the reserve fund for the purpose of purchasing school buses.

Peter Behn moved to accept Art.6 as printed. Duly seconded and so voted.

Art. 7 To appropriate a sum of $12,000 to be added to the building reserve fund.

Robert Law moved to accept Art. 7 as printed. Duly seconded and so voted.

Art. 8 To appropriate $5,200 to continue the summerlearning program for the summer of 1987.

Robert Law moved to accept Art. 8 as printed. Duly seconded and so voted.

Art. 9 To appropriate from the Town of Warren capital expenditures $18,000 for facility planning.

Mac Rood moved to amend Art. 9 to read,"To appropriate for capital expenditures $18,000 for facility planning". Motion duly seconded, and voted to approve the amendment to Art. 9. Jackie Coates moved to Table Art. 9. Motion duly seconded, vote 21 in favor/ 64 opposed.

John Norton moved to accept Art. 9 as amended. Duly seconded, vote 61 in favor/ 20 opposed.

Art. 10 To appropriate a sum of $34,000 for purchase of a new school bus.

Robert Law moved to accept Art. 10 as printed. Duly seconded and so voted.

Art. 11 To authorize the Board of School Directors such a sum of money as is deemed necessary for the support of schools in specific amounts for deficit, if any, for current expenses, capita improvements, or other lawful purposes, for the fiscal period ending June 30, 1988.

Sue Drekter moved to amend Art. 11 to read, " To authorize the Board of School Directors to borrow a sum of money as is deemed necessary for the support of schools in specific amounts for deficit, if any, for current expenses, capital improvements, or other lawful purposes, for the fiscal period ending June 30, 1988." Amendment duly seconded.

Charles Taplin moved that Art. 11 be voted as amended. Motion duly seconded and so voted.

Art. 12 To appropriate for the Town School District such a sum of money as is deemed necessary for the support of schools in capital improvements, or other lawful purposes, for the fiscal period ending June 30, 1988.

Sue Drekter moved that Art. 12 be approved and stated that the amount would be $957,635. Motion duly seconded, motion so voted.

Art. 13 To transact any other business that may legally come before the meeting.

A vote of thanks from the floor was given to Katie Woodruff. Charles Taplin moved that the School Meeting be adjourned. Motion duly seconded, so voted.Meeting adjourned at 2:35 PM.

Sue Anne Drekter
Candy Barr
Mac Rood
Kincaid Connell
Kimberly Johnson
Board of School Directors

WARREN TOWN SCHOOL DISTRICT

Report of the School Boardand the School Administration

The following is a report of the progress and present status of your school:

Elementary Enrollment as of Fall of 1987

GRADE:	K	1	2	3	4	5	6	TOTAL
STUDENTS:	14	18	20	13	15	15	13	108

Secondary Enrollment as of Fall of 1987

GRADE:	7	8	9	10	11	12	TOTAL
STUDENTS:	7	8	15	9	8	16	63

Elementary Staff

Teacher	Position	Degree	Certification
Barbara Russ	Principal	M.A.	In Process
Pamela Barnes	Early Education	M.A.	Prof. Cont.
Eliz. Bradford	Grades 2 & 3	B.A.	Prof. Prob.
Lisa Brunini	Art	B.S.	Prof. Cont.
JoAnne Buck	Grades 2 & 3	M.A.	Prof. Cont.
Joanne Congdon	Grade 1	B.A.	Prof. Prob.
Suzanne Dirmaier	Grade 4	M.A.	Prof. Cont.
Barb. Ellingson	Librarian	M.A.	Prof. Cont.
Linda Heaton	Kindergarten	B.S.	Prof. Cont.
Judith Lusk	Learning Resource	M.A.	Prof. Cont.
Deborah Mitchell	Physical Education	B.S.	Prof. Prob.
Nancy Phillips	Grade 6	B.A.	Prof. Cont.
Judy Reeder	Music	B.A.	Prof. Cont.
Heidi Ringer	Grade 5	B.A.	Prof. Prob.

The students, faculty, administration and the Board of Directors would like to extend to everyone our appreciation for your support and commitment toward the educational program at the Warren Elementary School.

There have been several staff changes this year, beginning with Barbara Russ as our principal. Judy Lusk has become our full time Special Educator. Beth Bradford was hired to teach a multi- age Grades 2/3 classroom. Pam Tall was hired to be our Special Education aide.

Deb Eno has become our new cook. Kathy Matthews has been hired as our new secretary. Returning staff members include Pam Barnes who is our early education teacher; Linda Heaton who teaches kindergarten; Joanne Congdon, our first grade teacher; JoAnne Buck, our multi-age Grades 2/3 classroom teacher; Suzanne Dermaier, our fourth grade teacher; Heidi Ringer, our fifth grade teacher; and Nancy Phillips, our sixth grade teacher. Also returning are Lisa Brunini, our art teacher; Judy Reeder, our music teacher; Deb Mitchell, our physical education teacher; and Barbara Ellingson, our librarian. Elaine Taboskey-Wade is our school nurse and Judy St. John continues as our speech pathologist. Gary Merchant is our custodian. Ken Blair, Fran Blair and Kay Story continue to drive the school buses for us.

Dick Moser continues as our superintendent with support from Linda Chiasson, our business manager. Zelda Zeleski has returned to supervise special education programs throughout the Washington West Supervisory Union.

This year has been an exciting year for the children of Warren. As part of the Friday afternoon program during the fall and spring, the Sugarbush Sports Center provides for a swim/tennis program for our students. Half of the children participate, while the other half participate in programs related to "The Arts" at school. This year, guest artists have included Ron Mermin, Mavis Wolf, Wayne Lauden, Margaret MacArthur and Jon Gailmor. Children were recorded for Jon Gailmor's radio show, "Just Kidding", as a special treat when he came to visit and were able later to hear themselves on the Waterbury radio station.

During the winter, the Friday afternoon program consists of downhill and cross-country skiing. Downhill skiing takes place at the Sugarbush Ski Area, where free instruction is provided. Cross country ski lessons are provided at Blueberry Lake. Thank you to all of the people who have volunteered their time and energy to make this a successful program.

With the help of the Parent Teacher Organization (PTO), a Parent Volunteer Program has begun this year. Workshops in the areas of language arts, mathematics and computer were offered to parents of staff members. Upon attending the workshop, parents have been involved in working in classrooms to assist in such activities as book publishing, using math manipulatives and assisting children with the use of computer software. Parent volunteers continue to assist in the library also.

Our school expansion project has been a tremendous experience. The architectural firm of Sanford-Strauss has presented to staff and community the expansion plans that include two additional classrooms,

expansion of the cafeteria, making the building handicap accessible, increasing the size of the upstairs east classroom, improving heating and ventilation systems, acoustical plans for the gym, cafeteria and library and improvement of the library lighting. The renovations are essential for the continued growth at the Warren School and to assure a space where children can receive the best education possible.

Several teacheers throughout the year have been participating in course work as well as workshops. Four teachers attended a workshop discussing issues around Gifted and Talented Programs as well as teachers attending a workshop on developmental levels of learning and how it relates to language arts. Coursework included issues related to special education, science in the classroom, interdisciplinary units in the middle grades and educational law.

Classroom activities throughout the year have integrated curriculums as children have studied about several topics including different countries, da Vinci, inventions, pond life, the history of the Town of Warren, trucks, cars and things that go and volcanoes.

Again, the students, faculty, administration and Board of Directors would like to thank everyone in the community for their generosity and continued support for the Warren School.

Respectfully submitted,

Sue Drekter, Chairman
Kym Johnson, Recording Secretary
Leslie Rood
Kincaid Connell
Thomas Blair
Board of School Directors

Richard H. Moser
Superintendent of Schools

Linda A. Chiasson
Business Manager

Zelda Zeleski
Coordinator of Special Services

Barbara Russ
Principal

CPA AUDIT

July 22, 1987

I have examined the general purpose financial statements of the Town of Warren School District, and the combining and individual fund financial statements of the District, as of and for the year ended June 30, 1987, as listed in the Table of Contents. My examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as I considered necessary in the circumstances.

A statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report, because the District has not maintained records as to costs of its general fixed assets.

In my opinion, except as noted above, the general purpose financial statements referred to above present fairly the financial position of the Town of Warren School District, at June 30, 1987, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year. Also, in my opinion, the combining and individual fund financial statements referred to above present fairly the financial position of the individual funds of the Town of Warren School District at June 30, 1987 and their results of operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

My examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the Table of Contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Warren School District. Such information has been subjected to the auditing procedures applied in the examination of the general purpose, combining and individual fund financial statements and, in my opinion, is fairly stated in all material respects in relation to the financial statements of each of the respective funds taken as a whole.

William Yacavoni
Certified Public Accountant
License # 92-0000153

Schedule 1

TOWN OF WARREN SCHOOL DISTRICT
COMBINING BALANCE SHEET
ALL SPECIAL REVENUE FUNDS
JUNE 30, 1987

	Bus Fund	Equipment Fund	Elevator Fund	Totals
ASSETS				
Due from Other Funds	$ 0	$ 15,875	$ 18,497	$ 34,372
TOTAL ASSETS	$ 0	$ 15,875	$ 18,497	$ 34,372
LIABILITIES AND FUND BALANCES				
Liabilities	$ 0	$ 0	$ 0	$ 0
Fund Balances: Restricted	0	15,875	18,497	34,372
TOTAL LIABILITIES AND FUND BALANCES	$ 0	$ 15,875	$ 18,497	$ 34,372

Schedule 2

TOWN OF WARREN SCHOOL DISTRICT
COMBINING STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL SPECIAL REVENUE FUNDS
FOR THE YEAR ENDED JUNE 30, 1987

	Bus Fund	Equipment Fund	Elevator Fund	Totals
Revenue: Taxes	$ 10,000	$ 2,500	$ 0	$ 12,500
Other	2,330	0	0	2,330
Total Revenue	12,330	2,500	0	14,830
Expenditures:				
Bus Purchase	34,812	0	0	34,812
Capital Improvements	0	0	1,503	1,503
Total Expenditures	34,812	0	1,503	36,315
Excess/(Deficiency) of Revenue Over Expenditures	(22,482)	2,500	(1,503)	(21,485)
Other Financing Sources/(Uses):				
Operating Transfers In	10,541	0	0	10,541
Excess/(Deficiency) of Revenue and Other Financing Sources Over Expenditures and Other Financing Uses	(11,941)	2,500	(1,503)	(10,944)
Fund Balances - July 1, 1986	11,941	13,375	20,000	45,316
Fund Balances - June 30, 1987	$ 0	$ 15,875	$ 18,497	$ 34,372

TOWN OF WARREN SCHOOL DISTRICT COMBINED BALANCE SHEET ALL FUND TYPES JUNE 30, 1987

	GOVERNMENTAL FUND TYPES		ACCOUNT GROUPS	
	General Fund	Special Revenue Funds	General Long-Term Debt	Totals (Memo Only)
ASSETS				
Cash	$ 335	$ 0	$ 0	$ 335
Cash - Investment	78,263	0	0	78,263
Accounts Receivable	9,641	0	0	9,641
Due from Other Funds	0	34,372	0	34,372
Amount to be Provided for the Retirement of Long-Term Debt	0	0	124,278	124,278
TOTAL ASSETS	$ 88,239	$ 34,372	$124,278	$246,889
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts Payable	$ 9,733	$ 0	$ 0	$ 9,733
Accrued Payroll and Benefits Payable	21,395	0	0	21,395
Notes and Bonds Payable - Note 2	0	0	124,278	124,278
Due to Other Funds	34,372	0	0	34,372
Total Liabilities	65,500	0	124,278	189,778
Fund Balances:				
Restricted	0	34,372	0	34,372
Unrestricted	22,739	0	0	22,739
Total Fund Balances	22,739	34,372	0	57,111
TOTAL LIABILITIES AND FUND BALANCES	$ 88,239	$ 34,372	$124,278	$246,889

TOWN OF WARREN SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES FOR THE YEAR ENDED JUNE 30, 1987

GOVERNMENTAL FUND TYPES

	General Funds	Special Revenue Funds	Total (Memo Only)
Revenue:			
Taxes	$765,753	$ 12,500	$778,253
Intergovernmental	33,450	0	33,450
Interest	12,044	0	12,044
Lunch Sales	8,027	0	8,027
Other	869	2,330	3,199
Total Revenue	820,143	14,830	834,973
Expenditures:			
Instruction	275,400	0	275,400
Purchased Services	19,916	0	19,916
Curriculum	6,602	0	6,602
Educational Media	29,254	0	29,254
Executive Administration Services	5,702	0	5,702
Supervisory Union Assessment	12,322	0	12,322
Principal	42,279	0	42,279
Fiscal Services	1,621	0	1,621
Treasurer	1,072	0	1,072
Operation and Maintenance of Plant	55,001	1,503	56,504
Transportation	37,158	34,812	71,970
School Lunch	17,615	0	17,615
Debt Service	34,616	0	34,616
Harwood Assessment	269,679	0	269,679
Total Expenditures	808,237	36,315	844,552
Excess/(Deficiency) of Revenue Over Expenditures	$ 11,906	$(21,485)	$ (9,579)
Other Financing Sources/(Uses):			
Operating Transfers In	0	10,541	10,541
Operating Transfers Out	(10,541)	0	(10,541)
Total Other Financing Sources/(Uses)	(10,541)	10,541	0
Excess/(Deficiency) of Revenue and Other Financing Sources Over Expenditures and Other Financing Uses	1,365	(10,944)	(9,579)
Fund Balances - July 1, 1986	21,374	45,316	66,690
Fund Balances - June 30, 1987	$ 22,739	$ 34,372	$ 57,111

TOWN OF WARREN SCHOOL DISTRICT
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE BUDGET AND ACTUAL GENERAL FUND FOR THE YEAR ENDED JUNE 30, 1987

	86-87 Budget	86-87 Actual	Variance Favorable (unfavor.)
Revenue:			
Taxes	$766,469	$765,753	$ (716)
State Aid -			
General	16,271	16,198	(73)
State Aid - 20% Debt	6,308	9,354	3,046
State Aid - Lunch Reimbursement	2,888	3,465	577
Lunch Sales	6,800	8,027	1,227
National Forest	2,000	4,433	2,433
Interest	0	12,044	12,044
Other	0	869	869
Total Revenue	800,736	820,143	19,407

	86-87 Budget	86-87 Actual	87-88 Budget	Proposed 88-89
Expenditures:				
Regular Education:				
Salaries	199,168	185,036	205,020	270,372
50%	13,043			
50%	11,841			
Full	30,787			
50%	11,386			
Full	29,876			
Full	28,054			
Full	32,608			
Full	20,950			
Full	30,787			
Full	33,519			
50%	14,209			
50%	13,312			
Temporary Salaries	3,135	4,855	15,135	22,867
Medical Insurance	11,370	10,348	3,421	3,200
Dental and Life Insurance	3,211	3,325	14,903	15,743
Social Security	9,795	10,592	440	684
Workers' Compensation	445	483	1,056	1,100
Unemployment Compensation	1,056	481	1,056	1,100
Purchased Services -				
Instruction	4,600	3,972	5,650	5,650
Supplies	12,700	16,943	13,120	13,850
Books and Workbooks	3,450	5,574	5,860	8,653
Equipment	1,535	1,580	2,120	6,959
Total Regular Education	250,465	243,189	272,398	352,931
Summer Programs:				
Salaries	3,600	3,600	3,600	3,600
Social Security	257	257	257	257
Supplies	1,343	1,487	1,343	1,343
Total Summer Programs	5,200	5,344	5,200	5,200

	86-87 Budget	86-87 Actual	87-88 Budget	Proposed 88-89
Special Education:				
Salaries	$ 16,487	$ 18,894	26,644	35,864
Medical Insurance	1,910	2,252	2,633	6,232
Dental Insurance	469	454	502	753
Social Security	2,096	1,600	1,934	2,693
Workers' Compensation	64	93	72	136
Unemployment Compensation	96	45	96	200
Testing	600	2,866	1,650	2,000
Supplies	0	71	0	0
Books	650	592	700	173
Total Special Education	22,372	26,867	34,228	48,051
Purchased Services:				
Health	11,989	11,948	12,829	14,633
Psychological	2,000	2,000	4,500	0
Speech	6,377	5,968	5,357	6,334
Guidance	0	0	0	13,000
Total Purchased Services	20,366	19,916	22,686	33,967
Curriculum:				
Comprehensive Curriculum Plan	1,000	1,167	2,000	1,000
Extended Contract	0	0	0	11,996
Tuition Reimbursement - Staff	3,724	4,509	3,816	7,800
Inservice Program - Staff	1,000	926	2,000	0
Instruct. Res.	0	0	0	500
Total Curriculum	5,724	6,602	7,816	21,296
Educational Media:				
Salary	18,406	18,876	20,046	19,019
Medical Insurance	566	589	975	1999
Social Security	1,316	1,347	1,457	1,428
Worker's Compensation	40	40	45	71
Unemployment Compensation	96	45	96	100
Books	1,900	3,625	1,500	1,500
Periodicals	400	910	300	300
Audio Visual Material	2,700	2,708	4,000	2,668
Other Library Expense	400	373	0	240
Equipment	1,250	741	3,450	722
Total Educational Media	27,074	29,254	31,869	28,047
School Board:				
Salaries	$ 450	$ 450	800	800
Social Security	32	32	44	60
Legal Services	3,000	0	2,500	2,500
Liability Insurance	214	319	389	400
Fidelity Bond	46	50	50	250
VSBA Dues	450	450	450	450
School Board Miscellaneous	700	4,401	700	300
Total School Board	4,892	5,702	4,933	4,760
Supervisory Union:				
Supervisory Union Assessment	8,692	9,737	10,670	12,131
Purchased Services -				
Fiscal Management	2,396	2,585	3,424	3,729
Total Supervisory Union	11,088	12,322	14,094	15,860

	86-87 Budget	86-87 Actual	87-88 Budget	Proposed 88-89
Principal:				
Principal Salary	29,500	29,500	31,565	39,500
Secretary Salary	8,347	9,631	8,500	9,450
Health Insurance	2,831	1,668	3,902	2,468
Dental Insurance	469	451	1,000	1,030
Office Social Security	597	689	623	3,676
Municipal Retirement	351	0	0	0
Workers' Compensation	83	86	92	140
Unemployment Compensation	192	82	193	200
Supplies	200	172	0	0
Inservice	0	0	0	1,500
Total Principal	42,570	42,279	45,875	57,964
Treasurer:				
Audit	0	0	1,500	1,500
Salary	1,000	1,000	2,000	2,000
Social Security	72	72	72	150
Total Treasurer	1,072	1,072	3,572	3,650
Fiscal Services:				
Purchased Services	1,527	1,621	1,397	1,484
Operation and Maintenance of Plant:				
Salaries	$ 15,040	$ 14,613	16,093	19,425
Hourly Wages	5,000	1,188	5,000	8,800
Medical Insurance	1,910	1,849	2,633	3,332
Dental Insurance	407	411	502	515
Social Security	1,433	1,130	1,546	2,119
Workers' Compensation	441	491	487	696
Unemployment Compensation	156	73	156	200
LP Gas	500	278	500	300
Heat	8,800	6,221	8,800	8,000
Electricity	7,877	6,449	8,270	8,500
Rubbish Removal	850	899	900	2,250
Purchased Services - Building Repair	9,075	10,861	9,800	7,195
Property Insurance	3,550	4,322	4,300	4,800
Telephone	1,700	1,714	1,700	1,800
Custodial Supplies	4,616	3,373	4,616	2,512
Equipment	60	0	0	0
Equipment Repair	1,000	958	1,000	1,000
Purchased Services - Ground Work	500	171	500	500
Total Operation and Maintenance of Plant	62,915	55,001	66,803	71,944
Transportation:				
Salaries	16,558	17,376	17,182	17,978
Temporary Salaries	200	0	200	0
Medical Insurance	0	666	813	1,234
Social Security	1,198	1,242	1,259	1,340
Workers' Compensation	620	882	668	910
Unemployment Compensation	201	90	201	300

	86-87 Budget	86-87 Actual	87-88 Budget	Proposed 88-89
Purchased Services - Bus Repair	7,000	7,828	7,000	7,000
Purchased Services - Transportation	4,126	3,575	4,126	4,126
Bus Insurance	1,750	2,407	2,500	2,500
Gas and Lubricants	6,900	3,092	6,900	5,400
Miscellaneous	0	0	11,000	0
Total Transportation	38,553	37,158	51,849	40,788
Debt Service:				
Principal	$ 27,320	$ 27,320	27,320	27,320
Interest	7,682	7,296	7,500	18,000
Total Debt Service	35,002	34,616	34,820	45,320
Hot Lunch:				
Purchased Services	0	274	0	0
Salaries	5,400	5,400	5,400	5,400
Social Security	386	386	386	386
Workers' Compensation	34	0	0	0
Unemployment Compensation	168	0	0	0
Food	10,500	10,931	11,000	11,000
Supplies	700	588	600	600
Miscellaneous	0	36	36	36
Total Hot Lunch	17,188	17,615	17,422	17,422
Building Reserve			12,000	12,000
School Bus Reserve			10,000	10,000
Harwood Assessment	270,438	269,679	317,019	348,682
Total Expenditures	816,446	808,237	953,981	1,119,366
Excess/(Deficiency) of Revenue Over Expenditures	(15,710)	11,906		
Other Financing Sources/(Uses):				
Transfer to Bus Fund	0	(10,541)		
Excess/(Deficiency) of Revenue and Other Financing Sources Over Expenditures and Other Financing Uses	$(15,710)	1,365		
Fund Balance - July 1, 1986	21,374			
Fund Balance - June 30, 1987	$ 22,739			
Total School Expenditures	816,446	808,237	953,981	1,119,366
Less Funds Available				
General State Aid	16,271		16,000	0
20% Construction Aid	6,308		6,000	0
Previous Year's Fund Bal.	15,710		0	
National Forest	2,000		2,000	2,000
Hot Lunch Program			9,922	10,122
Tax Request for Schools	776,157		920,059	1,107,244
Special Article Early Education				7,011
Tax Request for Schools				1,114,255

Schedule 1

TOWN OF WARREN SCHOOL DISTRICT
COMBINING BALANCE SHEET
ALL SPECIAL REVENUE FUNDS
JUNE 30, 1987

	Bus Fund	Equipment Fund	Elevator Fund	Totals
ASSETS				
Due from Other Funds	$ 0	$ 15,875	$ 18,497	$ 34,372
TOTAL ASSETS	$ 0	$ 15,875	$ 18,497	$ 34,372
LIABILITIES AND FUND BALANCES				
Liabilities	$ 0	$ 0	$ 0	$ 0
Fund Balances: Restricted	0	15,875	18,497	34,372
TOTAL LIABILITIES AND FUND BALANCES	$ 0	$ 15,875	$ 18,497	$ 34,372

Schedule 2

TOWN OF WARREN SCHOOL DISTRICT
COMBINING STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL SPECIAL REVENUE FUNDS
FOR THE YEAR ENDED JUNE 30, 1987

	Bus Fund	Equipment Fund	Elevator Fund	Totals
Revenue: Taxes	$ 10,000	$ 2,500	$ 0	$ 12,500
Other	2,330	0	0	2,330
Total Revenue	12,330	2,500	0	14,830
Expenditures:				
Bus Purchase	34,812	0	0	34,812
Capital Improvements	0	0	1,503	1,503
Total Expenditures	34,812	0	1,503	36,315
Excess/(Deficiency) of Revenue Over Expenditures	(22,482)	2,500	(1,503)	(21,485)
Other Financing Sources/(Uses):				
Operating Transfers In	10,541	0	0	10,541
Excess/(Deficiency) of Revenue and Other Financing Sources Over Expenditures and Other Financing Uses	(11,941)	2,500	(1,503)	(10,944)
Fund Balances - July 1, 1986	11,941	13,375	20,000	45,316
Fund Balances - June 30, 1987	$ 0	$ 15,875	$ 18,497	$ 34,372

WARREN PLANNING COMMISSION

1987 Report for Town Meeting

During 1987 the Planning Commission conducted a wide range of activities. In the area of proposed legislation, the accomplishments were these:

Preparation of a package of Zoning Amendments which are largely a refinement of the existing by-laws. These will be presented for approval at Town Meeting.

Preparation and passage by vote of the Selectmen of Interim Subdivision Regulations. These regulations, governing all subdivision of property, supercede a prior subdivision review procedure incorporated in the Zoning Ordinance.

Revision of the Town Plan, to be presented for review and approval early in 1988.

In the area of preliminary engineering, the Board participated in preparation of three significant findings by the firm of Phillips and Emberly, Inc.:

A sewage disposal study for the entire Town, focusing on Warren Village, Sugarbush Village, and Alpine Village.

A water supply report, concentrating on Warren Village.

A regional sewage disposal study, examining the collective needs of Warren, Waitsfield, and Fayston, with Sugar- bush Valley as a major contributor.

During the year, Sugarbush Valley resumed its master planning initiatives, reporting progress directly to the Warren planners and the regional steering committee. A revised Mountain Master Plan was the initial focus.

At year's end, Sugarbush Valley was approaching an agreement with State environmental agencies on continued use of the Sugarbush Sewage Treatment Plant. Stipulations included a fine and target dates for design and construction of a large holding lagoon and chlorination system. The Town will continue to review these corrective measures as they proceed through design and approval.

A questionnaire circulated at last Town Meeting indicated strong support for a path network, especially in a route parallel to the upper Sugarbush Access Road. A Feasibility Study outlining possible align-

ment, construction cost, funding sources, and maintenance was submitted to the Commission.

An important new initiative by the Mad River Valley Rural Resource Project was underway at year's end. Subcommittees studying Historic Resources, Agriculture and Open Space, and Rivers and Trails were formed and had begun their tasks. Members of the Board participated in this project, as well as in the Governor's Task Force on the Future and in a recently formed special interest group called Ski Municipalities and Resort Towns of Vermont (SMART).

In addition, the Warren Planning Commission reviewed numerous applications for Site Plan review, Act 250 consideration, and Town Plan conformance.

In all of these activities, we gratefully acknowledge the contribution of Jeff Squires and Virginia Farley of the Mad River Valley Planning District, the Central Vermont Regional Planning Commission, the consulting services of architects William Maclay and John Connell, and the organizational talents of Administrative Assistant Carol Groom.

Respectfully submitted,

Barry Simpson, Chairman
Jenny Duel, Secretary
Katharine Hartshorn, CVRPC Delegate
William Maclay, MRVPD Delegate
Ron Zschaler, SMART delegate
John Connell (resigned)
Mary Gow
Priscilla Robinson

MAD RIVER VALLEY PLANNING DISTRICT

The Mad River Valley Planning District was created by an act of voters at Town Meeting in 1985. The purpose of the District is to carry out "a program of planning for the future of the Mad River Valley. The planning program shall be directed toward the physical, social, economic, fiscal, environmental, cultural and aesthetic well-being of the Towns of Fayston, Waitsfield, and Warren and their inhabitants." Activities of the District are overseen by a seven member Steering Committee consisting of a selectmen and planning commissioner from each Town and a representative of the Sugarbush Resort Association Chamber of Commerce.

One of the District's three principal accomplishments during 1987 was the initiation of a Rural Resource Protection project in conjunction with the Vermont Division for Historic Preservation, the Vermont Land Trust, and the University of Vermont. This project represents another example of innovative planning in the Valley. The District also took the lead in organizing a jointeffort between the three Towns and Sugarbush Valley to resolve current sewage disposal problems and evaluate future options for sewage collection and treatment. The District has also spent many hours working with Sugarbush on evaluating their uphill development plans and initiating design work for new base facilities.

The Planning District is funded through equal contributions from each Town and Sugarbush Valley Limited Partnership. Revenues and expenditures for 1987 are listed below.

Towns @ $9867	$29,601
SVLP	9,867
SVLP Data	1,000
Other Data	328
1987 Carryover	3,730
Total Revenue	$44,526

Technical Assistance	18%	$ 7,294
Administration	20%	8,104
MOU Monitoring	24%	9,725
Intertown Coord.	24%	9,725
Major Project Review	1%	405
Open Land Conserv	13%	5,268
Total Expenditures		$40,521

Respectfully submitted,

Randy Taplin, Selectman
Bill MacLay, Planning Commissioner

Central Vermont Regional Planning Commission
1987 Report to the Town of Warren

The Central Vermont Regional Planning Commission is an orgainization serving its 22 member municipalities. CVRPC was established to provide an intermediate link with the State and Municipalities, and to provide technical assistance on town plans, zoning, subdivision bylaws, and capital budgets. CVRPC also prepares and administers grant applications on behalf of municipalities.

During 1987, CVRPC assisted Warren in the update of its Capital Budget Program and provided technical assistance in the administration of the Town's Zoning Ordinance, and consideration of subdivision regulations.

During the next year CVRPC will continue to work with the Central Vermont Solid Waste Management District in developing a plan for solid waste disposal in the Region. We will conduct a series of educational workshops for local officials again this year, and continue to assist with the preparation of town plans, zoning and subdivision bylaws, and capital budgets.

For more information about the organization or its programs, call 229-0389 or stop by the office at 26 State Street, Montpelier.

Thank you for your continued support of the Central Vermont Regional Planning Commission.

Katharine Hartshorn,Commissioner
Susan Sinclair, Executive Director

CENTRAL VERMONT SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT - 1987

The Central Vermont Solid Waste Management District concluded its second full year of operations on a positive note on June 30, 1987.

We were successful in obtaining legislative ratification of the District Formation Document. This document was scrutinized by legislative committees for three legislative sessions. This ratification will be very helpful should the District require a bond in the future. It also puts us in the position of being recognized formally by the State as a responsible entity.

The solid waste legislation enacted by the legislature during the last session created a great deal of interest in solid waste, as did the major increases in landfill disposal prices. The District Board held its five informational sessions in Montpelier, Hardwick, Waitsfield, Williamstown and Strafford.

District Board members advised the public about the district's activities at these meetings, and there was a great deal of debate about the legislative action as well.

The District Board received its solid waste management report/evaluation from Wehran Engineering in April. This study was paid for with funds from a State Project Development Grant. The major recycling program in conjunction with a lined landfill may be a long-term solution to the area's solid waste problems.

The District Board voted to pursue a course of action including recycling, a lined landfill, and composting. There has been no financial commitment as such items require voter approval.

The District Board is hoping to obtain some of the soon to be available state funds for planning and engineering. The District will also pursue capital funds for transfer stations, recycling facilities, and composting facilities.

The District Board will continue to work together with the legislative bodies of the member communities to determine what is best for each individual community regarding solid waste management in the future.

This report was prepared by KAY McHUGH
one of the representatives to the District Board.

The Town Historian's Report

The addition of old photo's to the collection at theWarren Library has progressed very slowly. Thanks to Rupert Blair a few more have been added to the albums and the identification of some we already have has been done. This is an on-going project and we would appreciate any pictures you might have, either donated or lent for copying and enlarging. They give a real feeling of the past history of the town of Warren. The Button exhibit has been reduced. This has made it easier to study with fewer frames to look at. The booklet to celebrate Warren's 200 years since the granting of Warren's charter is progressing. The target date of sale is still town meeting of 1989. The cost will not be paid by the town but by your historian, to be recovered through the sales of the published article. Hopefully the Selectmen will appoint a committee to celebrate this great event. 150 years ago there was a celebration and hopefully we can have another one now.

Katharine Hartshorn

The Retired Senior Volunteer Program of Central Vermont

The Retired Senior Volunteer Program of Central Vermont is a non-profit organization which provides meaningful, self-satisfying volunteer opportunities for individuals who are sixty years of age or older. The experience and expertise of these volunteers has proven to be of tremendous benefit to the agencies they serve.

There are 4 active volunteers in the Town of Warren who contributed 274 hours of service to one or more of the many non- profit agencies in Washington County. Telephone 476-7567.

MAD RIVER VALLEY AMBULANCE SERVICE, INC.

Mad River Valley Ambulance Service (MRVAS) had a very busy year in 1987. MRVAS logged 265 calls, an increase of 18% over last year, serving 305 patients. The largest category of calls are for illnesses (112), second are auto accidents (58), and third (54) calls to the ski areas. MRVAS serves the Valley towns with two ambulances (1 4WD), a 4WD first response vehicle and a 4WD heavy rescue vehicle.

Due to the continued use of our First Response vehicle and expanding use of portable radios, our first response time is an average of seven minutes. We are proud of this figure because the Valley is a large area and each time a call is made, MRVAS volunteers respond from their place of employment of home. For comparison, first response time in Manhattan is 15 minutes.

Arriving quickly is only the beginning of serving a patient. Our attendants spend some 700 man hours in training. Approximately half of our attendants are IV certified and twelve members are trained in defibrillation and use of a cardiac monitor. This year eight new people toook the EMERGENCY CARE ATTENDANT course, which is the first step to be an ambulance attendant in Vermont.

Community support has always been the cornerstone of MRVAS. Our membership subscriptions were up 7% from 1986. One patient in three is a subscriber. This year we purchased a new ambulance to replace our 10 year old van type ambulance. Community donations accounted for more than 50% of this new vehicle. Valley towns are now served with two high efficiency modular ambulances, which have already paid dividends in patient care when both ambulances have been out at the same time.

MRVAS has made many other improvements this year to better serve the Valley. We purchased and installed a new bas station radio, expanded use of portable radios among attendants, a second cardiac monitor unit, and upgraded our run to run equipment. We have also seen improved organization thru the use of computerization of records and billings.

MRVAS is always seeking people interested in becoming members of our service. As the Valley continues to grow, all emergency services continue to be stretched thinner. It's not easy to become an ambulance attendant, but well worth the effort. I invite any resident with an interest in becoming an attendant, driver, or dispatcher to contact me and become part of this vital, community, service.

Sincerely Submitted:

Rick Lee, President

MAD RIVER VALLEY AMBULANCE SERVICE, INC

REVENUE AND EXPENSE BUDGET 1987-1988

INCOME	1987 ACTUAL	1988 BUDGET
Membership Subscriptions	$ 28,585.00	$ 29,000.00
Memorial Donations	2,287.50	1,200.00
General Donations	15,652.00	5,500.00
Fees for Services	16,882.50	16,000.00
Interest	2,874.04	1,500.00
Ambulance Fund Raising	34,785.00	-0-
	$101,066.04	$53,200.00
EXPENDITURES		
Gas & Oil	$ 2,450.55	$ 3,000.00
Vehicle Repair	3,082.71	3,000.00
Disposable Supplies	7,069.53	1,200.00
*Pharmaceuticals	-0-	1,000.00
*Oxygen	-0-	2,800.00
Office Supplies	1,153.60	1,200.00
Legal/Professional	1,812.33	1,800.00
Telephone	2,007.73	2,000.00
Ambulance Materials	2,074.36	2,000.00
**Rent	1,800.00	4,700.00
Training	1,368.71	2,000.00
Radio Repair	2,095.93	1,200.00
Equip. Repair	215.67	350.00
Rescue Supplies	53.96	250.00
Subcontracted Services	6,828.00	7,000.00
Insurance	9,027.00	9,000.00
Clothing	1,019.21	3,500.00
Credit Card Disc.	3.60	5.00
CPR Training	99.50	200.00
Subscription Expense	736.45	750.00
Uncollectable	6,495.74	3,500.00
	$ 49,324.58	$50,455.00
Capital Expenditures	78,400.00	
	$127,724.58	

* Represents new categories formally part of disposable supplies.
**More space necessary.

MRV HUMANE SOCIETY

Report for 1987

We are most grateful to all our members for the generous contributions of food for our homeless animals in 1987. The abundance of it received during the Holiday Season was proof to us that your realize the need for it and have responded to that need. Thank you all again

It was a very busy year at the shelter in 87. The majority of our time and expenditures went as usual, to the large number of cats and kittens we took in and adopted out. Animal control facilities nationwide are greatly concerned with the alarming increase in the population during the last decade. Cats are now the number one American pet. There are many multiple cat households with the expected rise in numbers of kittens resulting. Their large numbers are many more than the Humane Societies can find homes for. Please prevail on friends and family to neuter and spay their cats for the sake of all the homeless kits.

Our turnover in 87 was 48 dogs and 123 cats which certainly proves the point we are making here.

If you have lost or found an animal contact TV Channel 4 by calling 496-3391. They will be glad to include it on their lost and found page, free of charge. This is Waitsfield Cable's contribution to our work and we are most thankful for it.

We are planning our annual "get together" dinner in the spring of 88 and we hope you will join us. Details will be publicized and we look forward to seeing you there.

President: Dorothy Pamucina
Vice President: Nan Hornbeck
Secretary: Ruth Joslin
Treasurer Alice Enegren

Central Vermont Economic Development Corporation
Annual Report - 1987

In 1983 we had an unemployment rate as high a 6.6% with over 2,310 unemployed, out of a work force of 35,350. In 1987 our present unemployment is 2.6% with only 1,100 unemployed, out of a work force of 42,050. Our employment base has increased by over 6,000 people and our wage bases are at their all time high levels.

In 1983 average weekly wages in stone, clay and glass were $333.33 per week. Today it is $435.27 and a dramatic increase in nondurable goods such as food industry, where average wages were $267.55 per week in 1983, are today $378.40 per week.

CVEDC has grown considerably in the last four years with more participation by communities in the state and federal grant programs, and businesses using the state and federal loan programs. We administer these programs to help businesses purchase the fixed assets that help run their companies. Our primary goal has been to create jobs and increase the tax base for the communities of our area.

My prediction is the economy will be strong for the next 12-18 months. It is a good time to plan for the next change of direction for our economy.

Your representative on our Board is your spokesman. Ask your representative for his/her opinion of how CVEDC is doing to meet your communities' and the areas goals. We are going to ask each Board Member to take the pulse of their community and report to the Board their findings. From these reports we want to develop a five-year plan. A plan that has grass roots support.

Thank you for your continued support.

Sincerely,

Donald C. Rowan
Executive Vice President

CENTRAL VERMONT COMMUNITY ACTION COUNCIL

ANNUAL REPORT

OCTOBER, 1986 - SEPTEMBER, 1987 CONTACT - 1-479-1053 / 1-800-633-4495

CVCAC is a private, non-profit agency created in 1965 to address problems of poverty in a 56-town region. Our work is funded by grants and contributions from towns, groups and individuals. Not counting local mail listing for our "People's Voice" newsletter, CVCAC programs helped 10 Warren households in the last year.

The agency serves a wide variety of Vermonters -- working people, the elderly, single parents, disabled citizens, children, the unemployed. What they have in common is an income level too low to support a "normal" standard of living.

Our staff help people learn about or sign up for programs they need. We punctuate ongoing referral services with special projects like springtime seed distribution or holiday food/gift drives for low income families. CVCAC runs a USDA commodity distribution program which, thanks to volunteers, gave out about 2180 pounds of food to 21 local households last year. This eases demand on our emergency food shelf, which supplied $28,000 worth of food to Washington County families.

CVCAC has weatherized 7 homes in Warren, not counting the plastic we distribute each fall for low income families to install as temporary storm windows. We also provided limited emergency shelter and energy assistance to families unable to find crisis relief elsewhere.

We run programs offering job training and literacy tutoring. Our Head Start program provided health, educational and social services to low income families with preschool children. CVCAC makes child care more affordable for working parents by subsidizing food costs at area day care homes. Our Special Friends Program matches adult volunteers with Washington County children needing more positive relationships with adult role models.

CVCAC welcomes your comments and questions. For information, stop by or call our office in Barre at 479-1053 (or 800-622-4495 toll free).

THE CENTRAL VERMONT COUNCIL ON AGING

ANNUAL REPORT - 1987

The Central Vermont Council on Aging (CVCOA), a private nonprofit organization, helps area elders maintain themselves in their own homes. CVCOA is one of five designated Area Agencies on Aging in Vermont. Through the use of federal, state and local funds, CVCOA is responsible for the planning and implementation of nutrition and supportive services to persons 60 years of age or older who reside in the 54 towns of Central Vermont.

Nutrition services include the Congregate meals program (meals served to groups of seniors at twenty-four locations in Central Vermont), Home-delivered meals (delivered to older persons who cannot get out to the meal sites), and Health and Education clinics (programs such as exercise classes or nutrition education which are held at the meal sites). In-home supportive services can be divided into three areas: 1) Advocacy; 2) Housing; and 3) Transportation.

1) Advocates work with elderly clients on many issues, including but not limited to State and Federal benefit programs, social security and Medicare concerns, other medical bill and insurance problems/information and housing needs, etc.

2) Presently CVCOA has three specialized Housing programs: Adult Foster Care, HomeShare Program and the Safe Home Program. They are designed to provide alternative living situations, both short term and permanent to at-risk elders. 3) Transportation is provided to seniors to allow them access to medical professionals and services, congregate meals, and essential shopping.

The following chart is a summary of services provided to older residents of Warren last year:

Congregate Meals: . . . . . to 33 persons
Home-delivered Meals: . . . . . to 8 person
Advocate Services: . . . . . to 14 persons
Transportation Services: . . . . . to 12 persons

For more information contact CVCOA at our office at 18 South Main Street, Barre or call 479-0531. We thank the Town of Warren for its support over the past year and ask for continued support in 1988.

CENTRAL VERMONT HOME HEALTH AGENCY REPORT ON SERVICES TO THE TOWN OF WARREN - 1987

The Central Vermont Home Health Agency, Inc. is a private, non-profit visiting nurse association. The agency serves 23 Central Vermont Towns providing health services to individuals and families in their own homes.

On October 1, 1987 the Waterbury Public Health Association merged with the Central Vermont Home Health Agency to form a new Washington County-wide corporation. (The name Central Vermont Home Health was retained.) As a new, larger orgainization, we believe that we will be better able to serve your town through our expanded programs and staff. We will continue to operate an office in Waterbury to maintain continuity and help contain costs. That office is still located at 55 South Main Street, Waterbury, with the same telephone numbers (244-7312 and 244-5464).

In 1987 the number of home health visits made to the residents of Warren increased by 16%. A breakdown of actual visit numbers and types are listed below.

Warren Services

Service	Visits Made
Skilled Nursing	143
Aide	223
Physical Therapy	24
Occupational Therapy	19
Speech Therapy	1
Homemaker	163
Total	573

In addition to our home visiting program, the Waterbury office of the Central Vermont Home Health Agency, Inc. has served the Washington West community through a variety of other services and projects including FIS Vaccination Clinics Hypertension and Cardiac Riss screening programs. Hospice care, childbirth education, hospital coordination and information and referral programs.

Respectfull submitted,

Eliee Blake R.N. Executiv Director

VERMONT
CENTER FOR INDEPENDENT LIVING
ANNUAL REPORT - 1987
CONTACT - 1-229-0501 or 1-800-622-4555

One of every eight Vermonters– that's over 66,000 people–has some type of disability.

VCIL is a statewide non-profit organization which works to improve the quality and independence of life of people with all types of disabilities. In the past year VCIL has responded to over 3,000 requests involving issues which include: employment, educational opportunities, housing, civil rights, benefits and/or finances, social and/or recreational options, personal health care, communications, adaptive equipment, architectural accessibility, transportation and more.

Our Information and Referral Program offers the state's most comprehensive centralized information base about virtually any disability related topic. Peer counselors assist people with disabilities to set, and achieve, their personal independent living goals. VCIL's Home Modification Program provides information, referral and technical assistance to people with disabilities, their families, service providers, community officials, and to other agencies regarding accessibility modifications.

Sincerely,

Robert M. Johnson, Executive Director

Washington County Youth Service Bureau

Since 1974 the Youth Service Bureau has provided a variety of needed services to Washington County Youth. These services include Youth and Family Counseling, the Country Roads Runaway Program offering temporary shelter to young people and families in time of crisis, and drug and alcohol abuse prevention programs. In 1987, these programs and their Director were awarded special recognition for excellence by Vermont S.R.S..Telephone 229-9151.

UVM Extension Service

Washington County 162 Elm Street
Montpelier, VT 05602 Phone:223-2389

The UVM Extension Service is a combined effort of the University of Vermont and the U.S. Department of Agriculture to bring educational programs to the people of Vermont.

Extension Service Program Areas Include: Agriculture, Home Economics , 4-H Youth Development, Community and Rural Development/Small Business, Energy

Our office hours are from 8-4:30 Monday - Friday. Stop in at 162 Elm Street in Montpelier, or call us at 223-2389 if we may be of assistance.

Vermont Green Up Inc.

P.O. Box 1191

Montpelier, VT 05602

Annual Report -1986-1987

Vermont Green Up is now in it's 18th year. Last spring's annual poster contest for school children received 3500 entries. A new Green Up unit using canoes did a tremendous job on the lower Winoski River. Several areas were found to be in bad shape and with the general river bank cleanup, the Winoski now has a much better appearance.

This May 7, 1988 Green Up day we plan to have trees available for the 4-H clubs throughout the state. The Plant Up program has promoted the beautification of our towns and the teaching of conservation and environmental concerns to our young people.

The complete report is available in the Town Offices.

SEXUAL ASSAULT CRISIS TEAM OF WASHINGTON COUNTY, INC.

CONTACT - HOT LINE 1-223-7755

The Sexual Assault Crisis Team of Washington County, Inc. is a non-profit volunteer organization founded in 1984 to serve the needs of sexual assault victims in Washington County through crisis, support, and advocacy services. Through our community education services, we also work toward changing public attitudes about rape and eliminating sexual assault.

We offer the following services: a telephone hotline, with trained staff and volunteers available 24 hours a day; support to male and female victims of sexual assault, their families and friends; advocacy at the hospital, police station, and courtroom; information on issues related to sexual assault and medical and legal procedures; referrals to community resources; public education programs for schools and community organizations; a support group for survivors of sexual assault. People who call on us in a crisis find someone to talk to who is knowledgeable about sexual assault issues, who understands victims' feelings, and who listens without making judgments or violating a caller's privacy or right to make her own decisions.

The work of Sexual Assault Crisis Team is accomplished almost entirely through the efforts of volunteers, who donate approximately 3200 hours of tie each year in hotline duty, community education, and committee work.

Central Vermont Shelter Project

The Shelter Project is a private, non-profit organizational that provides confidential assistance to battered women and their children. Our services include a 24-hour hot-line, emergency shelter, food and clothing and advocacy through the legal and social services systems. Last year our staff and volunteers provided these services, offered peer counselling, and facilitated support groups. We worked closely with DELTA, our brother organization, so that batterers may also be helped. As part of our program of community education, we spoke before numerous school, church, and business groups and offered training to police and emergency medical personnel.

Over the past year we served 1 family in Warren. By including the Shelter Project in your Town Report a dual message will be sent; that Warren does not condone violent behavior, and that understanding and help is available to those who need it.

Telephone : 24 hr Crisis Phone 476-5022 Business Phone 479-0712.

Vital Records

Births:

1987

February 15 *Daniell Bethany Smoren*
Bonnie Sue Grusslin and Randy Paul Smoren

March 13 *Cameron Hall Brookes*
Ellen Ames Hall and David James Brookes

April 12 *Morgan Joseph Ritchie*
Coleen Jeanne McKeown and John Paul Ritchie

April 13 *Mason Earl Bukowski*
Karen Jessie Ryzewski and Anthony John Bukowski

June 07 *Pierre Albert Timothy Hall*
Notburga Marie Winter and H. Mitchel Hall

June 17 *Taylor Wuichet Gramkow*
Elizabeth Clarke Reed and Theodore William Gramkow

June 18 *Sarah Ann Lovely*
Dorothy Ann DeFreest and Steve Laine Lovely

June 24 *Chad Robert Stanclift*
Marcia Jean Brooks and Robert LeeStanclift

July 04 *Jessica Leigh Johannesen*
Debora Jean Wicke and Gary Deana Johannesen

July 07 *Everett Landau Norton*
Roni Wynne Donnenfeld and John Hancock Norton Jr.

August 14 *Schuyler Sears Maclay*
Alexandra Gale Smith and William Thayer Maclay

August 18 *John Maurice Crossett IV*
Lori Louise Tallman and John Maurice Crossett III

September 24 *Camille Peaches Werley-Boffa*
Jane Annette Werley and Paul Cristopher Boffa

September 24 *Sasha Lynn Hays*
Patrisha Lynn Brodeur and Peter Mark Hays

October 17 *Charity C. Read*
Diana Marie Yakushewich and Scott Thomas Reed

November 12 *Daniel Joseph Andersen*
Teresa Lee Anson and Edward Carl Andersen

Marriages:

January 01 Stephen Jay Blumberg to Patricia Ann Bechtel
January 13 Dennis Max Lewis to Michele Ann Stambaugh
January 14 Michael Patrick Flanagan to Julie Marna Cohen
February 02 Felix Wittlinger to Lisa Ester Gretler
February 28 Michael John Flannery to Lisa Marie Neil
February 28 James G. Petrucci to Jeanne Patrice Villano
March 21 Brian John O'Hare to Ellen L. Carney
March 21 Timothy Gerard Bush to Katherine M. Brown
May 09 Kendall Lee Cook to Jeanne Louise Lamica
May 16 Steven Laine Lovely to Dorothy Ann DeFreest
May 17 Bradford Lance Cook to Donarae Dawson
May 23 Dean Paul Aylward to Laina Ann Brunell
May 23 David Jude Omanoff to Dona Lynn Girouard
July 04 Carl E. Dupont to Judy A. Greenslit
July 18 Glenn William Johnson to Julie Irene Graves
July 19 Robert Mark Dekay to Mona Michelle Shiber
July 25 Robert Wilson Crandall Jr. to Marie Daly Price
July 26 George Stephen Simko to Helga E.U. Leykamm
August 01 William L. Rodgers to Mary Catherine Ford
August 08 J. Michael Bridgewater to Helen Louise Speno
August 08 Jeffrey Robert Fuller to Elaine Eramo Waite
August 15 Thomas Lawrence Beckwith to Kelly Jayne McCann
August 22 George Francis Harrington to Deborah Sue Schneider
August 22 Mark Edward Menard to June Marie DeFreest
September 19 Timothy James McDowell to Wendy Faith Ogden
October 03 Harold T. Neel to Muriel Rose Snow
October 10 Stephen John Meyer to Debra Ilene Balon
October 27 James Waldo Espey to Lynn Thayer Pitney
October 31 John Sydney Fuller to Katherine Sharon Burgum
December 19 Bryan Kirwan Webb to Sharon Lynette Hecker

Deaths:

March 06	Holly C. Greenslit	80 years
June15	Hazel A. Brown	91 years
October 6	Freda A. Greenslit	77 years
December21	Albert J. Neill	80 years
December 22	Edgar S. Idol	84 years

Information Directory

For Information About	Call	Tel. No.
Birth Certificates	Town Clerk	496-2709
Building Permits	Zoning Administrator	496-2838
Death Certificates	Town Clerk	496-2709
District Representative	Lixi Fortna	583-2190
Dog Licenses	Town Clerk	496-2709
Dogs- Lost Found	Dog Warden	496-6848
	Humane Society	496-3908
Education-Schools	Supt. of Schools	496-2272
	Elementary School	496-2487
	Harwood Union HS	496-2300
Elections	Town Clerk	496-2709
F B I	Albany, NY	1-518-465-7551
Fire Chief	Norris Weston	496-3771
Fire Warden	Raymond Weston	496-3444
Game Warden	Gordon Marcelle	496-2475
Health	Ambulance	496-3600
	Health Center	496-3838
	Hospital (Berlin)	1-229-3121
	Poison Control(Burl)	1-658-3456
	Sexual Assault Hotline	1-223-7755
	Cent. VT Shelter	1-476-5022
Highways/Roads	Town Shed	496-2945
Library	Librarian	496-3913
Marriage Certificates	Town Clerk	496-2709
Nursing	Public Health	1-244-7312
Senior Citizens Program		496-6966
State Highway		496-3976
State Police		496-2262
Washington County Senators		
	William Doyle	1-223-2851
	Mary Just Skinner	1-223-7123
	Jeb Spaulding	1-223-7504

BULK RATE
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Permit #5

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IMPORTANT:

PLEASE BRING THIS REPORT TO TOWN MEETING

7/26/2010
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